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TOWN REPORT

JULY 1, 2011 – JUNE 30, 2012



TOWN OF WEYMOUTH

SUSAN M. KAY
MAYOR



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OFFICE OF THE MAYOR

Mayor Susan M. Kay

July 1, 2011 through June 30, 2012

We have just ended a very special year for me. I have been fortunate enough to enjoy the support of the citizens of Weymouth as they voted me in for a second four-year term. My first term, which was scheduled to be one of growth and building, turned out to be one of sustainability and concern.

On a positive note, year four of the Weymouth Farmer's Market was open on Saturdays from 9:00 A.M. until 1:00 P.M. at the Town Hall parking lot. With three farms and over one dozen merchants we are anticipating another successful year bringing healthy produce to Weymouth residents. We used the farmers market to promote our four village centers. One Saturday each month we celebrated a particular "Village Day" (Columbian Square, Weymouth Landing, Jackson Square and Bicknell Square). With several hundred people attending the market, village merchants gained great exposure to potential new customers.

Every Thursday evening during the summer we hosted either a concert for kids and/or a movie. The highlight of the summer was watching the movie "Mamma Mia" which was shown at the George Lane Beach. Hundreds of residents attended this show under the stars!

The Community Events Committee was very busy this year with our 4th Annual Great Pumpkin Give-a-Wey in October. Once again, it was a huge success with many non-profit organizations receiving donations. Even though we doubled the amount of pumpkins in the pumpkin patch, there never seems to be enough!

The Committee also hosted the Annual Tree Lighting in December which included pictures with Santa and Mrs. Clause in the Mayor's Office and children writing letters to the Santa in our own decorated North Pole! What a wonderful new addition to the event.

Children enjoyed making their very own Valentine's Day card and decorating their own cupcakes at the Valentine's Day Party ~another great tradition in Weymouth.

Our 4th of July Fireworks was a great success! There was food, amusements, live music and entertainment and a clear sky at the George Lane Beach.

A tower checking wind power has been set up at the High School to measure wind hoping the High School can be considered a viable site.

Streetscaping and road work is near completion in Weymouth Landing provided by a \$2 million dollar Public Works grant applied for by Weymouth and Braintree.

The Town was able to make several improvements to Town buildings. I am determined to begin working on our infrastructure. It has been neglected for many years. Each additional year, adds huge costs to each need. The Town Council approved my requests to renovate several roofs that included: Abigail Adams School roof, the Teen Center roof, Wessagusett School roof, and the Police Station.

In addition, major repairs were authorized and subsequently made to the Fort Point Road seawall, heavily damaged by recent storms. The Department of Public Works building received repairs and a new salt shed. Mandated Iron Hill Dam repairs are underway.

In August, the Town finalized the purchase of the Emery Estate. This really brought a positive to the Town. We found a way to secure a beautiful parcel of open space with a few unique buildings. The view is spectacular. A nine-member Committee was formed to prepare a market study for the site. The Cecil Group was chosen and they recommended many preservation options. We are in the process of reviewing the report.

Working with the Planning Department, my office submitted a Capital Improvement Plan to Town Council that included realistic timelines and sources of funding. There were 114 requests for building and grounds projects. I am committed to considering this CIP Plan as part of our budgeting process and give it the importance it deserves and needs.

Mayor's Monthly Forum cable show continued monthly this year. Some of the topics were: Prescription Drug Abuse, Healthy Wey and Mass in Motion Initiatives, Weymouth Finances, Annual Christmas Show, Weymouth Libraries, Community Preservation, Weymouth Business Council and Department of Public Works Projects.

The Town sadly said goodbye to a few loyal department heads who have worked many years for the Town. Town Clerk Franklin Fryer was replaced by Kathy Deree, Veteran's Agent Frank Burke, replaced by JoAnne Parisi, and Human Resources Director, Cindy DePina was

replaced by Michael Coughlin. The Town welcomes Dr. Kenneth Salim as our newly appointed Superintendent of Schools.

The Disabilities Commission hired a consultant to review the Town's ADA status and requirements this year. A Public Hearing was held in January, comments were taken and a final report on ongoing needs was produced by the consultant. The Town is currently addressing many of those issues.

I wish to thank all Town Departments, employees, Boards and Committees for their support and loyalty. I would like to especially thank John Mulveyhill and his team of volunteers, who were present at all main events, helping ensure the safety of our residents.

This year continued to be as challenging as last year. I could not have moved needed projects forward without the support of the Weymouth Town Council. The Council met many extra dates to complete their process and my many requests. They have really made a difference.

I could not ask for a better immediate staff than Jeanne Savoy, Lee Hultin, Janice Leonard and Casey Savage. Their organization, loyalty and confidentiality are the main reasons for the smooth operation of my office.

A special thank you to Michael Gallagher, Administrative Coordinator and Chief Rick Grimes for stepping in for me during times away.

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

Susan M. Kay

Term Expires December, 2015

COUNCILORS AT LARGE

Robert Conlon

Term Expires December, 2013

Brian McDonald

Term Expires December, 2013

Michael Molisse

Term Expires December, 2013

Patrick O'Connor

Term Expires December, 2013

Jane Hackett

Term Expires December, 2013

DISTRICT COUNCILORS

Francis Burke

District One

Term Expires December, 2013

Thomas J. Lacey

District Two

Term Expires December, 2013

Kenneth J. DiFazio

District Three

Term Expires December, 2013

Arthur Mathews

District Four

Term Expires December, 2013

Ed Harrington

District Five

Term Expires December, 2013

Michael Smart

District Six

Term Expires December, 2013

SCHOOL COMMITTEE

Tracey Nardone

Term Expires December, 2015

Gail Sheehan

Term Expires December, 2015

Diana Flemer

Term Expires December, 2013

Sean Guilfoyle

Term Expires December, 2015

Lisa Belmarsh

Term Expires December, 2013

Stephen T. Ford, Jr.

Term Expires December, 2013

Susan M. Kay, virtue of office

Term Expires December, 2015

DEPARTMENT HEADS

Administrative Services	Michael Gallagher
Fire Department	Chief Robert Leary
Health Department	Daniel McCormack
Human Resources	Michael Coughlin
Information Technology	Michael Gallagher
Internal Audit	Richard Swanson
Municipal Finance	William McKinney
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Chief Richard Grimes
Public Library	Robert MacLean
Public Works	Jeffrey Bina
Superintendent of Schools	Dr. Kenneth Salim
Town Clerk	Kathleen Deree
Town Solicitor	George E. Lane, Jr.
Veterans Services	JoAnne Parisi
Elder Services	Susan Barnes
Recreation	Michael Doyle
Youth & Family Services	Kathy Collins

MULTIMEMBER BODIES BY CODE OF ORDINANCE

ASSESSORS, BOARD OF (3) and (1) alternate

Authority and Responsibility: In accordance with MGL and recommendations of state DOR make a fair cash valuation of all of the estate, both real and personal, subject to taxation within the town. Powers MGL Chapter 59

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs.	HomePhone
1 Kevin	Spellman		450 Pond Street	02190	30-Jun-13	781-331-5538
2 Paul	Haley	Chairman	55 Casandra Road	02190	30-Jun-15	781-337-0414
3 Robert	Brinkmann		53 Ford Road	02190	30-Jun-14	781-710-7425
1 John	Sheehan	Alternate Member	521 Union Street	02190	30-Jun-13	781-3373878

CAPITAL PLANNING COMMITTEE:

Same as Planning Board

CEMETERY COMMISSION (5)

Serve in an advisory capacity to the Director of Public Works to adopt regulations affecting the operation and conduct of town cemeteries as provided in MGL Ch. 114

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs.	HomePhone
1 Deborah	Sullivan	Chairperson	P.O. Box 231	02189	30-Jun-15	781-331-5835
2 Liz	Cicchese	Vice Chairperson	1015 Front Street	02190	30-Jun-14	781-331-1309
3 Michael	Crowley		12 Farrglt Avemle	02188	30-Jun-13	781-340-0819
4 Donald	Mathewson	hist. com. Rep			virtue of office	781-335-9056
5 Frank	Burke	veteran's agent	9 Regatta Road		virtue of office	

COMMUNITY EVENTS COMMITTEE (9)

Develops public event programs that, on behalf of the Mayor, enhance the community as a whole

FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs	HomePhone
1 Lauren	Hultin		104 Mt. Vernon West	02189	30-Jun-14	781-331-3457
2 Barbara	Hughes	Chairperson	162 Middle St.	02189	30-Jun-13	781-340-7478
3 Kerry	Dunn		11 Lakehurst Ave.	02189	30-Jun-13	
4 Peter	Webb		38 Hill Top Rd.	02191	30-Jun-14	781-331-0363
5 Frannie	Xerokostas		120 Oak Street	02190	30-Jun-15	781-335-9484
6 Ron	Rizzo		164 Pearl St.	02191	30-Jun-13	781-337-8448
7 Casey	Savage	Mayors representative	75 Middle Street	02189	n/a	
8 Jeanne	Savoy	Mayors representative	75 Middle Street	02189	n/a	
9 Steve	Sweeney		26 Common Street	02188	30-Jun-14	781-901-9907

COMMUNITY PRESERVATION COMMITTEE (9)

FirstName	LastName	JobTitle	Address	Zip	Term 2 yrs	HomePhone
1 Greg	Shanahan	Conservation Commission	185MediterraneanDr#44	02188	30-Jun-13	781-727-7999
2 Walter	Flynn	Chairman, Planning Board	9 Regina Road	02188	30-Jun-13	781-335-7363
3 Donald	Mathewson	Historical Commission	140 River Street	02191	30-Jun-13	781-335-9947
4 Donald	Sheehan	Housing Authority	145 Bald Eagle Road	02190	30-Jun-13	781-331-0545
5 Colleen	Kelley	Recreation Commission	34 Ledgehill Road	02188	30-Jun-13	781-340-5996
6 Ed	Harrington	Town Council	54 Samoset Street	02191	30-Jun-13	781-337-8488
7 Donna	O'Sullivan	Mayor appointee	50 Shore Drive	02191	30-Jun-14	781-803-2189
8 Christopher	Hannan	Clerk-Mayor appointee	411 North Street	02191	30-Jun-14	781-331-8072
9 Daniel	Condon	Vice-Chair Mayor appointee	Zero Albert Road	02189	30-Jun-13	781-340-6581

CONSERVATION COMMISSION (5)					
Protects, promotes and enhances the quantity and quality of the natural resources within the town, especially wetlands, wildlife and water resources. through planning, acquisition, land management, regulation, scientific research and public education.					
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs. HomePhone
1 Steve	DeGabriel		21 Tamburlane Ridge		30-Jun-13
2 Laura	Harbottle		123 High Street	02189	30-Jun-14 781-812-0493
3 Greg	Shanahan		185MediterraneanDr#44	02188	30-Jun-15 781-727-7999
4 George	Loring	Chairman	146 Pine Street	02190	30-Jun-13 781-337-9595
5 Scott	Dowd	CPC Rep	66 Hollis Street	02190	30-Jun-14 781-335-8834
CONSTRUCTION STEERING COMMITTEE (7-8)					
Responsibility. Evaluate the construction, reconstruction or remodeling of any municipal or school building; file report to the Mayor with recommendations. Also makes continuing review of capital improvements to municipal and school buildings.					
FirstName	LastName	JobTitle	Address	Zip	Term 3 yrs. HomePhone
1 Richard	McKinnon	Citizen appointee	882 Front Street	02188	30-Jun-15 781-337-9534
2 Gilbert	Starkey	Citizen appointee	73 Circuit Road	02190	30-Jun-13 781-337-3217
3 James	Clarke	Dir. Planning	75 Middle Street	02189	virtue of office
4 Jeff	Bina	Dir. DPW	120 Winter St.	02188	virtue of office
5 Jeff	Richards	Dir. Of Munic. Licenses	75 Middle Street	02189	virtue of office
6 Tom	Slattery	School Maintenance			virtue of office
7 Casey	Savage	Mayor's Appointee	75 Middle Street	02189	Mayor's rep
8 Diane	Oliverio	School Comm.	Middle Street	02189	virtue of office
CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years					
The Director of Municipal Finance or designee shall serve by virtue of office, one member appointed by the Mayor and two elected. The fifth member is chosen by other members and not an employee or retiree of town.					
FirstName	LastName	JobTitle	Address1	Zip	Term - 3 yrs. HomePhone
1 Gregory	Hargadon	Chairman, Mayor appointee	72 Veronica Lane	02189	30-Jun-14 781-337-9138
2 Joseph	Davis	Elected	60 Gerald Avenue, Brockt	02402	30-Jun-13 508-584-4860
3 Patrice	Cook	Virtue of office	75 Middle Street	02189	N/A
4 Richard	Hayes	Elected			31-Dec-14
5 Ed	Masterson	Appt. by Board	111 Cross Street, Norwell	02061	6-Nov-12 617-376-1075 B
CULTURAL COUNCIL (7) Term -2 years					
May decide the distribution of arts lottery funds or other funds that may be available to them and may also conduct other activities to promote and encourage the arts. Chapter 10 S 35C					
FirstName	LastName	JobTitle	Address1	Zip	Term - 2 yrs. HomePhone
1 Sandra	Peters	Chairperson	57 Weybosset Street	02191	30-Jun-13 781-803-2188
2 Lori Ann	Powers		201 Lake Street #32	02189	30-Jun-14 781-812-2825
3 Laura	Barreiro		65 Weybosset Street	02191	30-Jun-14 781-335-7558
4 Terri	Savole		47 Fore River Avenue	02191	30-Jun-14 781-335-5131
5 Judith	Alukonis		54 Broad Reach, #506	02191	30-Jun-13 781-340-5812
6 Charlene	Terravecchia	Treasurer	15 Tayla Drive	02190	30-Jun-13 781-812-1103
7 Sarah	Rogers		19 Pasteur Street	02190	30-Jun-13 781-331-1579

DISABILITIES, COMMISSION ON (9) Meets every 3rd Wed. at Police Station						
Research local problems of people with disabilities, advise and assist municipal officials and employees in ensuring compliance with state						
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.	HomePhone
1 Ron	Evans	1-PWD	84 Broad Reach #106	02191	30-Jun-13	206-595-4000
2 Gerry	Begonis	2-PWD	42 Unicorn Avenue	02189	30-Jun-13	781-335-0191
3 Matthew	Ciavattieri	3-PWD	81 Burns Way	02190	30-Jun-13	781-331-2341
4 Richard	Johnson	4-PWD	11 Sanderson Avenue	02189	30-Jun-14	781-335-7389
5 Susan	Kelly-Luscombe	5-PWD	32 Dorothea Drive	02188	30-Jun-15	781-331-4638
6 Lisa	Jennings	Chairperson	385 North Street	02191	30-Jun-14	781-335-6652
7 Janet	Walsh	Appointee	87 Chard Street	02189	30-Jun-14	781-335-6273
8 Maria	Flynn	Family Member w/disability	26 Sumner Road	02189	30-Jun-15	781-803-2503
9 Robert	Conlon	Elected Official	Town Councilor		31-Dec-12	781-331-0707
ELDER SERVICES, BOARD OF (7)						
Advocates for the need of the elderly people in Weymouth						
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.	HomePhone
1 Diane	Oliverio		2 Argyle Court	02189	30-Jun-13	781-337-8929
2 Steve	Manupelli		21 Nanset Road	02191	30-Jun-15	781-340-5915
3 Dorothy	Cannif	Vice Chair	84 Madison Street	02189	30-Jun-15	781-335-5879
4 Jeannette	Ross	Secretary	18 Fairmount Avenue	02189	30-Jun-14	781-335-3288
5 Elaine	Pape		26 Erin Way	02190	30-Jun-14	781-985-0272
6 William	Beg'ey	Chairperson	5 Litchfield Road	02191	30-Jun-13	781-335-4669
7 Laureen	Plizzi		10 Shawmut St.	02189	30-Jun-13	781-331-4532
HEALTH, BOARD OF (5)						
Upon the Director to adopt regulations affecting the public health as provided in Chapter 111, Sec. 31.						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	Home Phone
1 Maureen	DeIPrete		73 Regatta Road	02191	30-Jun-13	781-335-2695
2 Karen	DeTellis	Chairperson	8 Chauncey Street	02190	30-Jun-15	781-335-8592
3 Clare	LaMorte		12 Whipple Circle	02191	30-Jun-14	781-337-6291
4 Bill	Rennie		1190 Pleasant St	02189	30-Jun-14	781-335-6374
5 Richard	Wetterberg		102 Ryder Road	02190	30-Jun-15	781-812-1656
HISTORICAL COMMISSION (7)						
Shall act for the preservation, promotion and development of the historical assets of the Town. The commission shall have such additional powers, duties and responsibilities as are given historical commission by general law.						
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.	HomePhone
1 Edward	Walker		20 Rosemary Lane	02190	30-Jun-14	781-337-0218
2 Mary	Dorey		46 Beach Road	02191	30-Jun-14	781-337-0991
3 Theodore	Clarke	Chairman	99 Great Hill Drive	02191	30-Jun-12	781-335-9135
4 Jodi	Purdy-Quinlan		152 Middle Street	02188	30-Jun-12	781-331-0008
5 Donald	Mathewson		9 Regatta Road	02191	30-Jun-15	781-335-9046
6 Rodney	Lundin		32 Linden Place	02189	30-Jun-13	781-331-2640
7 Cathy	Torrey		14 Riverbank Road	02191	30-Jun-13	781-335-7887
LIBRARY TRUSTEES (7)						
FirstName	LastName	JobTitle	Address1	Zip	Term 3 yrs.	HomePhone
1 Charles	Hickey		896 Middle Street	02189	30-Jun-13	781-337-4992
2 Dorothy	Covoney		206 Central Street	02190	30-Jun-15	781-335-2566
3 Joan	Anderson		61 Webb Street	02188	30-Jun-14	781-337-6348
4 Donna	Shea		37 Heritage Lane	02189	30-Jun-15	781-335-0312
5 Patricia	O'Leary		999 Commercial Street	02189	30-Jun-13	781-331-0531
6 Eileen	Dumont	Chairperson	50 Front Street	02188	30-Jun-13	781-340-7533
7 William	Westland		26 Dana Road	02188	30-Jun-14	781-337-9829

LICENSE COMMISSIONERS, BOARD OF (5) Powers under MGL Chapter 138-140, granting and oversight of licenses.					
First Name	Last Name	Job Title	Address 1	Zip	Term
1 Kathleen	Deree	Town Clerk			virtue of office
2 Jeffrey	Richards	Director of Muni. Lic. & Insp.			virtue of office
3 Daniel	McCormack	Health Director			virtue of office
4 Robert	Leary	Fire Chief			virtue of office
5 Richard	Grimes	Police Chief			virtue of office
George	Lane	Solicitor			virtue of office
MEMORIAL COMMITTEE (9) Makes recommendations to the Mayor or to the Town Council or other appropriate authority whenever any school or other public building, public way, intersection, bridge, traffic circles and other open space are to be named or renamed.					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Keith	Spain	Appointee #1	15 Georgia Road	02190	30-Jun-15
2 Steve	McCloskey	Appointee #2	38 Saunders Street	02190	30-Jun-14
3 Frank	Burke	Chairman	93 Bluff Road	02191	30-Jun-14
4 Joan	Anderson	Appointee #4	61 Webb Street	02188	30-Jun-13
5 Sean	Gulfoyle	School Comm. Rep.			31-Dec-15
6 Jeff	Bina	DPW Dir.			virtue of office
7 Ted	Clarke	Chair of Hist. Comm.			virtue of office
8 Patrick	O'Connor	Town Council Rep.			31-Dec-12
9 Jim	Clarke	Mayor's Rep			virtue of office
PLANNING BOARD (5) Authority and Responsibility: Subdivision control: powers under MGL Chapter 41 S. 70-72 and 81A-81J.					
First Name	Last Name	Job Title	Address 1	Zip	Term - 5 Yrs.
1 Walter	Flynn	Chairman	9 Regina Road	02188	30-Jun-14
2 Sandra	Williams		61 Heritage Lane	02189	30-Jun-15
3 Mary	Akoury		15 Padula Road	02188	30-Jun-16
4 David	Chandler		47 Andrew Road	02190	30-Jun-14
5 Paul	Hurley		49 Courier Street	2190	30-Jun-15
RECREATION COMMISSION (5) Authority and Responsibility: Served in an advisory capacity concerning the operation of public parks and recreation programs					
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.
1 Janelle	Quinn		29 Tamarack Trail	02190	30-Jun-15
2 Colleen	Kelley	Chairperson	34 Ledge Hill Road	02188	30-Jun-14
3 Steve	Reilly		107 Old Country Way	02188	30-Jun-15
4 Karen	Johnston		35 Clarendon Street	02190	30-Jun-15
5 Arthur	DeiRosso		452 Pleasant Street	02190	30-Jun-13
SCHOLARSHIP FUND COMMITTEE (9) Evaluates student criteria for town scholarship awards					
First Name	Last Name	Job Title	Address 1	Zip	Term
1 Lois	Desmond	Chairperson	12 Polissetta Avenue	02188	School Appoint
2 Donna	Shea		37 Heritage Lane	02189	30-Jun-14
3 Karen	McCaffery		35 Mulcahy Lane	02190	30-Jun-13
4 Claire	Cunningham		28 Norma Avenue	02188	30-Jun-15
5 Nancy	Brennan		129 Webb Street	02188	30-Jun-13
6 Ginny	Snell		22 Alachua Road	02189	30-Jun-14
7 Hank	Goldman		33 Old Country Way	02188	30-Jun-13
8 Carol	Karberg		1018 Pleasant St-Unit 50	02189	30-Jun-14
9 Linda Sforza	Berg		74 Summer Street	02188	30-Jun-15

VOTERS, REGISTRAR OF (3) For terms of 3 years. Town Clerk serves as ex-officio.						
Authority and Responsibility: To supervise the qualification of persons to vote, certify the signature on nomination papers and petitions, and hold hearings and decide disputes with regard to any of the foregoing matters. (c. 51-55, generally)						
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.	Home Phone
Kathleen	Deree	Democrat Chairman	75 Middle Street	02189	virtue of office	
1 Sandy	Carle	Democrat	12 Karlyn Road	02188	30-Jun-14	
2 Michele	Cronin	Republican	65 Hinston Road	02189	30-Jun-13	781-335-0665
3 Kenneth	Karlberg	Republican	15 Burkhal Street	02190	30-Jun-15	781-337-3154
WATERFRONT COMMITTEE (9)						
Promote, preserve and protect the interests of the Weymouth waterfront; Review and update policies and recommendations contained in the Weymouth waterfront plan and educate the public to the intrinsic value and natural beauty of the Weymouth waterfront.						
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.	Home Phone
1 Paul	Brooks		38 Ocean Avenue	02191	30-Jun-15	331-2889
2 Patricia	O'Leary		999 Commercial Street	02189	30-Jun-15	617-842-9740
3 Nancy	Blazo		23 Regatta Road	02191	30-Jun-15	335-5925
4 Claud	Keith		204 Pierce Road	02189	30-Jun-13	781-331-2679
5 Raymond	Nash	Waterfront Resident	31 Bradmere Way	02191	30-Jun-15	335-4555
6 Paul	Milone	Harbormaster		02191	virtue of office	335-6974
7 Daniel	Keefe	Recreational Boating	56 Concannon Circle	02188	30-Jun-14	781-331-0615
8 George	Mutch	Commercial Fishing Conservation/Environmental	213 North Street	02191	30-Jun-13	617-571-2994
9 Herb	Clifford	Advocacy	140 North Street	02191	30-Jun-13	781-337-1393
WEYMOUTH HOUSING AUTHORITY(5) (4 appt. by Mayor for terms of 5 years and one member from HCD from state)						
First Name	Last Name	Job Title	Address 1	Zip	Term - 5 yrs.	Home Phone
1 Donald	Sheehan		145 Bald Eagle Road	02190	Jun-15	
2 Joyce	Jung	WHA	8-B Garofalo Rd.	02189	Jun-16	781-337-3899
3 Helen	Maloney		48 Westminster Road	02189	30-Jun-13	781-331-0048
4 James	Cunningham		58 Lake Shore Drive	02189	6/30/2014	781-331-0545
5 Joe	Curran	HCD Representative				
WEYMOUTH REDEVELOPMENT AUTHORITY (5)						
To make careful studies, surveys and plans relative to community development including desirable patterns for land use and community growth areas within the town constitute decedent, substandard or blighted areas. It shall have all the powers, duties, authorities and responsibilities as are afforded to such entities.						
First Name	Last Name	Job Title	Address 1	Zip	Term - 5 yrs.	Home Phone
1 Joseph	Curran	Clerk	23 Front Street	02188	30-Jun-14	781-337-3629
2 Michael	Wilcox		418 Union Street	02190	30-Jun-17	617-771-1860
3 Thomas	Vincent	Treasurer	105 Trefton Avenue	02188	30-Jun-13	781-331-0566
4 George	Berg	Chairman	74 Summer Street	02190	30-Jun-16	781-335-3309
5 Vincent	Mina	Vice Chair -State Appointee	53 Myrtle Street	02189		781-337-4937

	MAPC (Metropolitan Area Planning Council) Representative								
	FirstName	LastName	JobTitle	Address1	Zip	Term - 3yr	HomePhone		
	Sue	Kay	Mayor	75 Middle Street	02189	19-Mar-15			
	Donna	O'Sullivan	Alternate	50 Shore Drive	02191	19-Mar-15	781-803-2189		
	QUINCY COMMUNITY ACTION PROGRAM								
	FirstName	LastName	JobTitle	Address1	Zip	1 yr. Term	HomePhone		
	1 Douglas	Moseley		38 Hillcrest Road	02189	Apr-13	781-337-5572		
	VETERANS COUNCIL(19 Members)								
	FirstName	LastName	JobTitle	Address1	Zip	3yr Term	HomePhone		
	1 Robert	Haley	Appointed by Mayor	16 Leslie Avenue	02188	30-Jun-13	337-0255		
	2 Francine	Nesson	Appointed by Mayor	19 Carrol Street	02189	30-Jun-15			
	3 Wayne	Lewis	Commander DAV Post #65	47 Ralston Road	02190				
	4 William	Durfee	Commander AL #79	243 Union Street	02190				
	5 Michael	Dwyer	Commander VFW #1399						
	6 Franklin	Fryer	Commander MOPH #320	362 Ralph Talbot Street	02190				
	7 Warren	Smith	Past Commander DAV#65	27 Lane Avenue	02189				

8 Robert	Dembrowski	Past Commander AL #79	30 Edward Cody Lane	02190	
9 James	Wood	Past Commander VFW1399	601 Broad Street	02189	
10 Stanley	Cleaves	Past Commander AL#79	33 Birch Street	02370	
11 George	MacNeil	Alt. Post Member AL#79	15 Short Street	02190	
12 Jack	MacLeish	Alt. Post Member AL#79	134 Babcock Avenue	02191	
13 Arthur	Sharp	Alt. Post Member DAV#65	105 Regatta Road	02191	
14 Pelly	Tulimien	Alt. Post Member VFW1399	Vice Chairman		
15 JoAnne	Parisi	Dir. of Veterans Services			
16 Lawrence	Marshall	Chpln Veterans Council			
17 Norman	Rockwood	SGTat ARMS, VFW # 1399	601 Broad Street	02189	
18 Frank	Burke	Vietnam Vets Assoc.	Chairman		
19 George	Kelley	Korean War Memorial Assoc.	37 Constitution Avenue	02190	
Weymouth Braintree Regional Recreation-Conservation District (* Weymouth appointee)					
First Name	Last Name	Job Title	Address 1	Zip	Term
1 James	Dawson		67 Mayflower Road	02184	1-Jun-14
2 David	Proud	Treasurer	22 Grace Road	02184	1-Mar-14
3 Barbara	Hurley		54 Geraldine Lane	02184	1-Nov-12
4 James	Lockhead	Clerk	95 Lester Lane	02188	1-Nov-14
5 Richard	McCulley		348 Summer Street	02188	1-Nov-14
6 Robert	McConnell	Chairman	354 Summer Street	02188	1-Dec-12
7 John	Keaveney		1357 Washington Street	02184	1-Nov-12
WETC					
First Name	Last Name	Job Title	Address 1	Zip	3yr Term
1 Robert	O'Connor		513 East Street	02189	30-Mar-15
2 Glenn	Heath		44 Wood Avenue	02189	1-Mar-13
3 Rosemary	Nolan		42 Kirkland Road	02190	1-Mar-14
WEYMOUTH SCHOOL COMMITTEE					
First Name	Last Name	Job Title	Address 1	Zip	Term
1 Lisa	Belmarsh		209 Columbian Street	02190	31-Dec-13
2 Sean	Guilfoyle	Chairperson	1 Raycroft Avenue	02188	31-Dec-15
3 Gail	Sheehan	Vice Chairperson	559 Randolph Street	02190	31-Dec-15
4 Tracey	Nardone		139 Park Avenue	02190	31-Dec-15
5 Diana	Flemer	Secretary	138 Oak Street	02190	31-Dec-13
6 Stephen	Ford, Jr.	New 10-2011 from 2009			
7 Susan	Kay	election to replace Murphy	50 Samoset St.	02190	31-Dec-13
			55 Broad Street	02189	31-Dec-15

WEYMOUTH TOWN COUNCIL (11)						
First Name	Last Name	Job Title	Address1	Zip	Term	Home Phone
1 Robert	Conlon		17 Middle Street	02189	31-Dec-13	781-331-1177
2 Kenneth	DiFazio		53 Meetinghouse Lane	02189	31-Dec-13	781-335-2121
3 Edward	Harrington		54 Samoset Street	02191	31-Dec-13	781-337-8488
4 Thomas	Lacey		10 Sherricks Farm Road	02188	31-Dec-13	781-331-2685
5 Arthur	Mathews	President	15 Lake View Dr.	02189	31-Dec-13	781-331-2872
6 Brian	McDonald		21 Church Street #16	02189	31-Dec-13	781-337-2709
7 Michael	Molisse		100 Windsor Rd.	02190	31-Dec-13	781-331-4339
8 Patrick	O'Connor	Vice President	87 Knollwood Circle	02188	31-Dec-13	781-335-2845
9 Victor	Pap		267 Neck Street #C7	02191	31-Dec-13	781-335-3440
10 Michael	Smart		39 Rhitu Drive	02190	31-Dec-13	781-331-8844
11 Jane	Hackett		23 Blake Road	02188	31-Dec-13	781-858-5688
MWRA ADVISORY BOARD						
First Name	Last Name	Job Title	Address1	Zip	Term	Home Phone
1 Jeffrey	Bina	Primary	120 Winter Street	02189		781-331-5100
Kenneth	Morse	Alternate	120 Winter Street	02189		781-331-5100
SOUTH SHORE TRI-TOWN DEVELOPMENT CORP						
First Name	Last Name	Job Title	Address1	Zip	Term	Home Phone
1 Joseph	Connolly		31 Marilyn Road	02190	31-Aug-17	
2 Jeff	Wall		58 Ford Road	02188	Oct. 2016	
SOUTH SHORE TRI-TOWN ADVISORY BOARD						
First Name	Last Name	Job Title	Address1	Zip	Term	Home Phone
1 Thomas J.	Lacey		10 Sherricks Farm Rd.	02188	n/a	781-331-2685
2 Sue	Abbott					

WEYMOUTH TOWN COUNCIL

Town Council President Arthur Mathews

Vice President Patrick O'Connor

July 1, 2011 through June 30, 2012

The Town Council serves as the legislative branch of the town's government. The mission of the Council is to provide representation and leadership on behalf of the constituents of the town of Weymouth. In this role, the Council is responsible for approving town ordinances and measures; and supervising an independent review of the executive branch through an audit/oversight function. Councilors are both willing and available to assist constituents with any questions or concerns they may have.

The Town Council is comprised of six District Councilors and five Councilors-at-Large. All Council seats are filled via the election process, every two years.

The Town Clerk, Clerk of the Council, Assistant to the Council, Clerical Assistant, and the Town Auditor report to the Town Council.

The Council meets in the Council Chambers, located on the second floor of Weymouth Town Hall, on the first and third Monday evening of each month, commencing at 7:30 PM, barring holidays and elections.

During fiscal year 2012 the Weymouth Town Council convened for 27 (twenty-seven) regularly scheduled meetings, 2 (two) Special Town Council Meetings, 44 (forty four) committee meetings, and numerous public hearings. The Annual Town Meeting was held at the Abigail Adams Auditorium on May 14, 2012, at which time Mayor Susan Kay and Chief Financial Officer, William McKinney, presented the fiscal year 2013 budget to the public and held the public hearing.

Numerous appointments, reappointments and important financial measures were successfully addressed during fiscal 2012. These were accomplished despite the challenges of funding received from the state, in addition to the current state of the economy.

Highlights of accomplishments approved by the Town Council for fiscal year 2012 include:

TOWN IMPROVEMENTS

The Town Council issued their approval on the following projects:

Abigail Adams School roof replacement, Seach School boiler replacement, Teen Center roof and masonry repairs, Wessagussett School roof replacement, Police Station roof, Pratt Library HVAC upgrade, Department of Public Works building repairs, new salt shed, Iron Hill Dam repair, Hamilton School door and window replacements, and Lower Central Interceptor sewer project.

Major repairs were authorized and subsequently made to the Fort Point Road seawall, resultant from the toll of past storms.

Improvements to Legion Field were approved and resulted in refurbishing of the concrete wall and ironing fencing surrounding the field. Drainage issues were also addressed.

The Town Council approved funding for the costs associated with a study to evaluate the feasibility of replacing several grass playing fields with turf fields.

APPOINTMENTS

Town Council approved numerous appointments and reappointments to town Committees/commissions/departments such as: Zoning Board of Appeals, Recreation Commission, Planning Board, Conservation Commission, Board of Assessors, Town Clerk, Assistant Town Clerk and Director of Human Resources.

COMMUNITY PRESERVATION PROJECTS

The Town Council authorized numerous projects in town of which funding is derived from Community Preservation Funds as follows: marketing study for the potential use of both the building and surrounding grounds for the Emery Estate, Whitman's pond vegetation management action plan, interior renovations to the historic Fogg Library in Columbian Square, Legion Field Memorial Wall concrete repairs, funding debt service related to the purchase of the King Oak Hill Property, also known as the Emery Estate, preservation and repairs were made to historic North Cemetery gravestones, and the Abigail Adams house was re-sided.

MISCELLANEOUS

The Town Council forwarded correspondence to the MBTA stating their opposition to proposed reductions in services and increased fares, outlining in detail the negative impacts on the residents of Weymouth.

Council additionally voted and forwarded to our state delegation, a resolution requesting that the Massachusetts Department of Transportation study the Fore River Bridge Project to ascertain if it meets the standards set for a project to enter into a project labor agreement.

A Charter Review Committee was established which performed the first review of the charter since the change of government in the year 2000. The Council approved the committee's suggested revisions and included said changes as a ballot question to the residents of the town.

The Town Council advocated for and approved creation of a special purpose stabilization fund for the purpose of funding capital projects for town improvements. The monies deposited to the stabilization fund represent mitigation monies received from LNR Corporation. Additionally, the Council authorized establishment of an Other Post Employment Benefits Liability Trust Fund (OPEB Trust Fund).

Most importantly, the Town Council approved the Mayor's fiscal year 2013 operating budget totaling \$135,119,271. Numerous appropriations to the schools were additionally approved as pertains to reading and math curriculum materials, information technology, and Special Education out-of-district tuition.

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened at the Abigail Adams Auditorium, located at 89 Middle Street, on May 14, 2012. I, in conjunction with Mayor Susan Kay and Scholarship Committee Chairperson, Lois Desmond, presented Scholarship Awards to more than 38 recipients. I provided a Town Council overview of 2012 legislative activities. A public hearing was held on the fiscal year 2013 operating budget, as submitted by Mayor Susan Kay. Mr. William McKinney, Chief Financial Officer, presented and conducted an overview of the budget.

I would like to take this opportunity to extend my sincere gratitude to each of my fellow colleagues on the Council. Their advocacy on behalf of their constituency is to be commended. Resident issues are addressed through Councilors attending both neighborhood and town meetings.

I would also like to thank our Assistant to the Council, Diane Hachey; Clerical Assistant, Barbara Campbell; Town Auditor, Richard Swanson; and Town Clerk, Kathy Deree and her staff in the Town Clerk's Office. Each and every one of these employees plays a key role in the overall success of our town government.

On behalf of the Town Council, I would like to extend my gratitude to Mayor Susan Kay and her administration for their continuing efforts and assistance in working cooperatively with the Council, toward our mutual goal of making the Town of Weymouth a better place to live.

Most importantly, I would like to thank the constituents of the Town of Weymouth, who by their valuable input at meetings, and raising of important issues, have illustrated the true definition of democracy in our government.

WEYMOUTH COUNCILORS- AT- LARGE

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DISTRICT SIX

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WeySmart@comcast.net

TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT	Chairperson DiFazio, Councilors O'Connor, Mathews, Molisse and Smart
ORDINANCE	Chairperson Smart, Councilors Hackett, Harrington, Mathews and DiFazio
ECONOMIC DEVELOPMENT	Chairperson Burke, Councilors McDonald, Hackett, Lacey, and O'Connor
PUBLIC WORKS	Chairperson Harrington, Councilors DiFazio, Mathews, Burke and Smart
PARKS AND RECREATION	Chairperson Molisse, Councilors Harrington, Conlon, Lacey and DiFazio
PUBLIC SAFETY	Chairperson O'Connor, Councilors Smart, Conlon, McDonald and Molisse
RULES	Chairperson Hackett, Councilors O'Connor, Mathews, McDonald and Smart
SENIOR CITIZENS	Chairperson Conlon, Councilors Molisse, Lacey, O'Connor and McDonald
EDUCATION	Chairperson Lacey, Councilors Burke, Molisse, Harrington and Hackett
ENVIRONMENTAL	Chairperson McDonald, Councilors Lacey, Burke, Conlon and DiFazio
Community Preservation Committee designee-Councilor Harrington	
Memorial Committee designee-Councilor O'Connor	
Commission on Disabilities designee-Councilor Conlon	

AUDIT AND OVERSIGHT

Richard E. Swanson
Town Auditor

The Town Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions. I examined all detail for each department included in the Mayor's proposed Fiscal Year 2013 budget. I prepared detailed questions and analysis and submitted them to the Administration for explanations on said budget. This assists members of the Budget/Management Committee during the budget review meetings.

I conducted detailed audits of the Departments and Operations listed below to evaluate the internal controls and processing policies/procedures of all cash related activities. I issued reports on my audits to the Town Council and the Administration.

1. Planning & Community Development
2. Office of the Assessor
3. Office of the Town Solicitor
4. Usage of Town Tax Identification Number
5. Town Clerk
6. Usage of Manual Checks
7. Physical Education Program Grant
8. Inventory of and Accounting for Vehicles/I.T. Equipment
 {all departments}
9. Licensing & Inspections
10. Town Building Maintenance
11. Information Services
12. Health
13. 5200 Series of Funds

I coordinate, on behalf of the Budget/Management Committee, the independent audit of the Towns' books & records. Our independent auditors and I present the audited Financial Statements and a Management Letter to the Town Council. We answer Councilor questions regarding the Town's financial position.

I attend most meetings of the Town Council and all of the Budget/Management Committee meetings

During these Committee meetings I participate in the discussion, ask questions and review analysis with the Administration and Councilors. I work on requests from Councilors regarding any analysis/research that I am asked to provide them.

Respectfully submitted,

Richard E. Swanson
Town Auditor

SCHOOL DEPARTMENT
Sean Guilfoyle, School Committee Chair
Dr. Kenneth Salim, Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit the annual report for FY12 and, in doing so; we want to express our appreciation to all of the employees within the school department for their continued commitment to the children of Weymouth and for their distinguished service throughout the year.

The 2011-2012 school year began on September 6, 2011 when we welcomed back our staff who spent the day busily preparing for the arrival of buses and over sixty six hundred students. Official enrollment showed a minimal decrease in the total number of students in the district with the freshman class of 559 students being the largest class. The average size for each grade level across the district continues to be approximately five hundred students. (NESDEC).

During the first weeks of school and throughout the school year, several priorities were communicated to all staff to insure a consistent message and direction for the district. The most overarching of these was the preparation for the transition to teaching and learning standards of the Common Core Curriculum for the FY13 School Year. Our teachers and administrators worked diligently throughout the school year during several professional development trainings.

The District continued to implement a system wide curriculum designed to reduce aggression and bullying behaviors in response to the anti-bullying legislation enacted by the Commonwealth of Massachusetts. Existing initiatives in our system like “Rachel’s Challenge”, “Fill the Bucket”, and daily efforts to encourage respect, compassion, and civility complement the new PeaceBuilders curriculum.

Finally, the district began an initiative to celebrate the accomplishments of our graduates from the past and to reinforce our collective belief that education is a lifelong journey. During staff orientation in the WHS auditorium, we shared with pride the post HS destinations for many of our graduates from the Class of 2011. Together, we planned to show our students from Pre-K at the Johnson School to our graduating seniors in

the Class of 2012 that we are proud to be a learning community that has accomplished a great deal beyond our high school days. On December 22nd, our faculty and staff shared their college and post high school experiences with our students during College Pride Day. Our hope was to inspire all of our students – even in some small way - to believe they can reach any educational goal they aspire to.

There were several key administrative appointments including:

Maria Hortaridis – Business Manager

Frank Howley – Director of CTE

Garry Pelletier – Interim Assistant Superintendent (January 2012)

Edward Malvey – Interim Superintendent (April 2012)

The WPS Strategic Plan continued to provide a focus for the establishment of the school system as a ‘Professional Learning Community’ committed to two guiding principles:

- Advancing student learning in a culture of collaboration
- Ensuring student learning with a focus on results

To demonstrate that commitment, each school in the district presented the School Committee with a progress report on their School Improvement Plan, developed with input from each school community’s School Council, which will be used as a framework for improvement over the next two years. These plans included stated measurable goals for improved student achievement as well as initiatives to involve students in service projects and community outreach.

Academic Progress

- 473 seniors graduated from Weymouth High School on June 9, 2012. Over 73 percent of these students intend to pursue education beyond high school at either a four-year or two-year college or university.
- All students in the class of 2012 met the MCAS competency determination for graduation.
- WHS post graduate Life Skills students Francesco Hladysz, Amanda Carbonneau and Greg Walsh attended classes at Bridgewater State University through an Inclusive Concurrent Enrollment Partnership Program (ICE Grant) for students with disabilities. They joined 45 WHS alumni who are also enrolled at Bridgewater State University. Francesco, Amanda and Greg each gave a presentation for their Self Advocacy Leadership Series Course in which they reflected on their experiences in an area of interest to them. The goal of the grant is to

help improve the post secondary experience for these students on a college campus while enrolled at Weymouth High School.

- Weymouth High School Seniors Candace Crocker and Andrea McDonagh were recognized by the Massachusetts Association of School Superintendents and presented with Certificates of Academic Excellence.
- NEASC accepted Weymouth High School's report and continued the high school's accreditation. The next full accreditation is due in 2015.
- Weymouth High School offers 18 AP courses in which students excelled.
 - 82% of AP students earned a score of 3 or above for 147 opportunities for college credit. The national average was 65%.
 - WHS US History students scored a 4.10 average on the exam last year (National Average was 2.80).

Significant Events

- The officers of the School Committee serve in their appointed roles as follows:
 - Sean Guilfoyle, Chairman
 - Gail Sheehan, Vice Chairman
 - Diana Flemer, Secretary
- School Committee transitioned from members Gerald Murphy and Karen Berry, who stepped down, to welcome Stephen Ford and Tracey Nardone.
- The Weymouth Education Foundation awarded \$20,000 in 37 grants to teachers and a \$5,000 Block Grant to the WHS Library during American Education Week.
- The Adult Education Program continued to offer courses to the Weymouth community ranging from art and astronomy to gourmet cooking, Pilates and Yoga.
- A ceremony was held at Weymouth High School on December 22 to dedicate the Humanities Center to School Superintendent Mary Jo Livingstone. A plaque hangs above the entrance to the Humanities Center and a portrait, painted by Julianne Smith, WHS Class of 2010, is displayed inside the Humanities Center named in honor of Mary Jo Livingstone.
- Johnson Early Childhood Center celebrated Chinese New Year, the Year of the Dragon! Students read stories and made paper lanterns and dragons. They were all treated to a "Lucky Red Envelope" that all Chinese children receive during the New Year. Mrs. Berry's class made a Dragon Costume and paraded around the school to "ward off evil spirits" for the coming new year.

- Officer Bob Barry visited JECC students and talked with them about safety. Officer Barry read them a story and sang safety songs. The students all left as "Junior" Police Officers proudly wearing a badge sticker after having recited the "Junior Police Oath".
- Weymouth High School students and staff celebrated the 87th birthday of beloved teacher Vinny DiSessa, who continues to substitute teach at WHS. His teaching career started in 1949 and spans 62 years with 57 years dedicated to Weymouth High School.
- Students throughout the district participated in a Black Out Bullying Day with the Governor's Statewide Youth Council. WHS Senior Andrea McDonagh represented Weymouth on this council and collaborated with Principals and students to coordinate the district wide event. All Primary school students wore maroon and gold, received a sticker, took an anti-bullying pledge and signed a banner which is displayed in each school. Adams Middle School held an assembly with Mitchell Chester, Commissioner of the Massachusetts Department of Elementary and Secondary Education, as a special guest.
- On April 26th, Weymouth held its fourth annual Weymouth Special Olympics event at the Sgt. Jeffrey E. Mullin Field at Weymouth High School. Special Olympians from Johnson Early Childhood Center, Wessagusset Primary and Hamilton Primary passed through a high-five tunnel of cheering WHS student-athletes. Students rotated through various stations that included a 50-yard dash, relay race, javelin/shot put, long jump, football throw/kick, hurdles, soccer kick and a photo station with the help of WHS students and special education staff from across the district. Kevin Lemanowicz, Meteorologist from FOX 25 TV presided as the honorary Grand Marshall for the event.
- A dedication ceremony was held on May 20 in honor of teacher Barbara Manganiello with a small garden and bench at Abigail Adams Middle School.
- Boston Red Sox' Wally the Green Monster visited Hamilton Primary School to promote the importance of reading. His assistant, Michael, read a story to the school that was about Wally's adventures in visiting Red Sox Nation. The students made banners and wore Red Sox colors to give him a spirited welcome.
- The First Annual Credit for Life Fair hosted by South Shore Savings Bank, S Bank, Weymouth Bank and Weymouth Rotary was attended by WHS students from the Business & Entrepreneurial Academy. Several local businesses participated and contributed financial guidance to our next generation providing an effective educational tool that empowered the students with critical financial knowledge.

- The Weymouth High School History Museum Club, led by Club Advisor and WHS Adjustment Counselor, Katie White hosted a social for alumni and the community to view old photos, documents and many treasures that were on display. The WHS students organized and labeled the compiled records that were discovered in Weymouth Public School's archives as a community service project.
- Weymouth High School and Chapman Middle School hosted the 2nd Annual Arts Festival in May. Highlights included interactive music, artwork that spanned the length of WHS, as well as dance and drama presentations.
- In collaboration with Weymouth on the Move month and the Healthy Wey/Mass in Motion initiative Academy Avenue and Pingree Primary Schools held a Walk to School event during May. Students were joined by their teachers, parents, School Administrators, Mayor Susan Kay, Senator Hedlund and Representative Murphy as they started their day with physical activity before the school day started.
- Talbot School celebrated cultural diversity at its Fourth Annual International Festival. Twenty-three countries were represented by the proud students and their families who displayed cultural artifacts, pictures and food samplings. Presenters wore festive costumes and shared their backgrounds with all of the families that attended.
- Wessagusset School held a science fair. Students learned about a vast variety of topics ranging from Boston Harbor Foul Organisms to Separating Iron from Cereal in the form of experiments.
- Murphy School students, staff and guests attended an assembly to celebrate the rich history of Murphy Primary School. When the school opened in 1953, it was known as the Homestead School and the first Principal was Ralph B. Stewart from 1953-1976. Principal Stewart's family attended the celebration and donated a portrait of him which now hangs in the hall at Murphy Primary School.
- Wessagusset Primary School received 65 books from the Pearson Foundation for their successful participation in the Read for My School campaign at We Give Books.
- A Peace Builders Ambassador Program designed to have 4th grade students become student role models and leaders in their building was established at Seach Primary School.

Well-deserved Recognition

- Twenty-seven teachers were recognized at a reception in November having earned Professional Teacher Status.
- Weymouth High School Science Teacher, Diana Cost was the recipient of the ING Unsung Hero Award & \$2,000. The funds were used to host the STEM Mentor Project "Phun Day" throughout the

WPS District. Ms. Cost was one of 100 recipients chosen from 1,400 applicants.

- One hundred twenty-three students at Weymouth High School earned John and Abigail Adams scholarships. This merit scholarship program is sponsored by the Commonwealth of Massachusetts and was created to award students for achieving high MCAS scores. Students receiving this scholarship are eligible for free tuition at state colleges.
- WHS Teacher and Coach, James Dolan was named as the Massachusetts State Coach of the Year.
- The “Why I Am Proud to Pledge Allegiance to the Flag,” essay contest sponsored by the Weymouth Elks Lodge # 2232, awarded savings bonds, for their winning essays, to Samuel Edge from Adams Middle School and Agata Caluj from Chapman Middle School. An awards ceremony was hosted by the Weymouth Elks Lodge to honor all students who wrote essays.
- On May 21, forty-nine students graduated from the Weymouth Evening High School. The diploma program, in its 34th year, directed by Mrs. Michele Prendergast, is a unique opportunity that gives students a second chance to earn a diploma and open the doors to post-secondary education.
- Andrea McDonagh, Christopher Heffernan and Brendan Butler represented the student voice at School Committee meetings as the 2011-2012 student advisory members to the School Committee.
- WHS CTE students and Skills USA Chapter Officers, Jared Berman, Candace Crocker, Zachary Hanrahan, Katelyn McCarthy, Ellayha Quinn, and Devon Stone, attended the SkillsUSA Fall State Leadership Conference on November 20-22, 2011 where 350 CTE students from over 30 vocational and comprehensive high schools came together to participate in activities focusing on team building, group dynamics, employability skills, and leadership. The following WHS students earned awards:
 - GOLD: Jared Berman & team Total Quality Management
 - GOLD: Candace Crocker & team, R3 Project (reclaim, recycle & reuse)
 - SILVER: Katelyn McCarthy & team, Membership Promotion
- WHS Senior Khary Bailey-Smith earned a full scholarship for football to the University of Massachusetts Amherst. He intends to pursue Kinesiology and Sports Management.
- WHS Seniors Graham Flaherty, John Harris, Mike Ransom and Zach Werth, worked in collaboration with the Weymouth Fire Department and WPS Health Services to develop a CPR Certification Program

for students of Weymouth High School as a Capstone Project. The first class was held on January 31, 2012, and was very successful with 22 students receiving their CPR Certification.

- Weymouth's first middle school diversity club, DiverseCity led by 8th grade ELA teacher, Ms. Pam Marlowe and guidance counselor, Ms. Valerie Devlin was organized at Chapman Middle School. The club was successful as several students became involved. The group's first undertaking was to write a mission statement and goals that would help create an atmosphere of positivity and acceptance at Chapman.
- Mike Letorney of Horace Mann along with Teresa White of Barnes and Noble made an impact with young students and encouraged them to read. An eight week "Read to Succeed" program that added 20 minutes of reading to each day resulted in participating students being eligible for a raffle to win a Nook. Also recognized, were the adults who enjoy reading, who provide a good example that encourages children to read. The 61 donated Nooks were won by 5 students, a Teacher, Secretary and Paraprofessional from each school as well as a Principal, Secretary, Nurse and Custodian district-wide.
- Recycling initiatives with the DPW, Capital Waste, and TriTown continued throughout the district. WPS and the DPW partnered with Capitol Waste, South Shore Recycling Cooperative, and BayState Textiles to kick off a responsible disposal initiative to save on disposal costs and earn funds for the individual schools. The textile recycling challenge between all schools resulted in a collection of over 57 thousand pounds of textiles.
- The Weymouth High Theater Company were state semi-finalists in the Massachusetts High School Drama Festival competition. All-Star Awards were received for the lighting crew, sound crew, and for the student who completed the set painting. The WHTC also received the very prestigious and very rare Ensemble Acting All-Star Award for superiority in their performance. Although an amazing performance was given by the Weymouth High Theater Company at the State Semi-Finals, they did not move on to the state finals. A large number of awards was given out to our cast and crew again.
- In a ceremony held on March 8, the Weycare staff and students of Abigail Adams Middle School and Pingree Primary School presented Tony Rizzo, WHS Class of 2002, with a handmade quilt sewn by the students and staff in his honor. Tony is a Marine who has done three tours of duty in Afghanistan and Kuwait. He entered the military at age 18 to serve and protect our country and town. The students were assisted in sewing the quilt by Cathy Robak, Elaine Ferrante, and Sue Burkard.

- The “My Favorite Teacher” essay contest sponsored by Barnes & Noble awarded three Weymouth students for recognizing the impact that their favorite teacher has made on them. Several teachers were recognized by their students for making an incredible impact on their students’ lives. The winning essays were written by Dalton Letorney, 7th Grader at Chapman for his Science teacher Mrs. LeClerc, and Danielle O’Neill, 8th Grader at Chapman for her History teacher, Mrs. Shanahan and Amalia Karr, 1st Grader at Nash for her Piano teacher, Ms. LeBrelton.
- Teams of career and technical education students from Weymouth High School competed in the SkillsUSA district competition held in Framingham, MA. Seventeen Weymouth students brought home six Gold Medals, seven Silver Medals and four Bronze Medals. Four students who moved on to the SkillsUSA State competition held in Marlborough brought home medals. Jared Berman, State Officer Elect, Candace Crocker won a Gold for Food & Beverage Service, Kris Espino-Fronk won a Gold for Graphic Communications and Sabina Khald won a Silver for Medical Terminology.
- Almost 70 Weymouth student-athletes earned All-Conference status while 24 of them earned the additional distinction of All-Scholastic. WHS Athletic teams achieved four team championships:

Girls Cross Country - BSC Champions & E. Mass Champions

Girls Soccer - BSC Champions

Football - BSC Champions

Boys Outdoor Track - BSC Champions

Individual State Champions:

Tyler Mulcahy: 400 Meter Hurdles (54 Seconds)

Khary Bailey Smith: High Jump (7 Feet), Long Jump (22 Feet) &
Massachusetts Decathlon Champion

Jen Kimball: 400 Meter Hurdles (1 Minute 3 Seconds)

- Three students from Talbot Primary School, Caden Andrews, Abigail Golden, and Isabella Ames were honored at the State House for winning the state’s No Smoking Campaign Contest.
- Jennifer Brewster & Nicole Hunt, WHS Class of 2012 each earned a \$1,000 Scholarship in a Jingle Contest held by S Bank.
- Shawna Newcomb, a senior at WHS and President of WHS’s The 84 Program, a youth-led movement fighting for a tobacco-free generation in Massachusetts, received an award presented by The 84’s at the State House on March 21. She received the award for her efforts in traveling to elementary schools and ninth grade class rooms to spread awareness of the dangers of tobacco. She is one of only six students in the state to receive this award.

21st Century Weymouth

- Sarah Morris, a fifth grade science teacher at Adams Middle School received a \$500 grant from Harvard Pilgrim Health Care to purchase 1,000 D size batteries to share with the 5th grade teachers for their Electricity Unit. The creative, hands-on science project benefited 506 students and nine teachers. The 5th grade Electricity Unit covers five different Massachusetts Core Curriculum Standards. This was a great opportunity for students to gain a better understanding about the inner workings and correlations of electricity and electronics.
- The first Capstone Fair was held on March 27 and 28. The Class of 2012, the first graduating class required to complete a Capstone as a requisite for graduation, showcased the culmination of the skills and knowledge they acquired throughout their experiences at Weymouth Public Schools. The students produced dynamic and thoughtful presentations which truly represented a lifetime of growth and learning in the Weymouth Public Schools.
- Weymouth High School's new school store, The Wildcat Den, sponsored by Quincy Credit Union, was unveiled by the CTE students on April 3rd. Career and Tech students from Architectural Drawing along with teacher William Stenstrom and Construction Technology teacher Bruce Secor teamed up to design and build the layout of the store. Students from Karen Monahan's Marketing and Entrepreneur classes and Susan Aborn's Accounting classes helped to select Wildcat wear for the store.
- Fifth grade students from Abigail Adams Middle School visited the new water treatment plant on Great Pond this past spring. They participated in the Water All Around You program, created by the North and South Rivers' Watershed Association's Greenscapes program, and funded by the Weymouth Department of Public Works.
- Students and teachers from Academy Ave Primary School attended a STEM (Science, Technology, Engineering and Math) Expo held at Bridgewater State University on May 24. Teachers participated in professional development through hands-on Lego robot building activities while stories were read to students who used LEGO kits to build and program robots. The STEAM (Science Technology Engineering **The Arts** and Math) initiative, a program that integrates Art by coordinating literature into the STEM curriculum encourages students to apply engineering design principals to all areas of the curriculum. All Primary schools were outfitted with LEGO WEDO kits as a learning tool for the purpose of exploring STEM through literature in their classrooms.
- The WHS Robotics Team, SCRAP (Student Community of Robotics and Programming), participated in the FIRST Robotics Challenge, a

state robotics competition held in March by the global organization FIRST (For Inspiration and Recognition of Science and Technology) at Boston University. Aside from building a robot, SCRAP needed to raise funds to enter the competition. The team applied for and won two large grants; one from NASA and the other from JC Penney. As a first year rookie team, SCRAP's robot passed the inspection to qualify for the competition. Although, they did not win the robot competition, the Weymouth team's robot not only qualified for their first event, they ranked a not too shabby placing of 46 out of 60 teams.

- The Invention Convention Club, funded by a grant from Bridgewater State University was launched at the middle schools. Students in the club worked together to research, design, and build a prototype. The Adams Middle School students invented the Tower of Power machine which creates renewable energy by using solar panels, water turbines, and geothermal converters allowing it to obtain energy almost all the time. The Chapman Middle School students created a Solar Powered Beach Set that includes a cooler and umbrella that use solar panels to generate power to use laptops, phones, or other items that use a USB Port. On June 6, the students attended a competition at BSU and used a PowerPoint presentation to exhibit their invention.
- Mrs. Belmonte and Mrs. Costigliola from Academy Ave Primary School began a Nook Book Club that will continue in the fall. Any student who has a Nook is invited to join the 21st Century Book Club.
- WHS teachers and students visited Natick Labs, a testing lab for military medical issues, fabrics, materials, and nutrition, to establish an opportunity for professional development for teachers and student tours. Weymouth High School teacher, Daniel Eggers, coordinates a summer program to encourage and inspire middle school students to pursue educational pathways in STEM.
- New document cameras called "IPEVO," have replaced "Elmo" are now being used in the schools at a considerable savings.

Weymouth Schools Give Back

- M.W. Chapman Middle School students and staff collaborated with School-Community Partner Hair Essentials and the Weymouth High School Cosmetology students to host a fundraiser to benefit the American Cancer Society. For a donation of \$3.00, students and staff received a bright pink hair extension. Students incorporated English Language Arts by creating poems, essays and drawings to share their personal experiences of how they have been affected by breast cancer.

- Tara Balan, a freshman at WHS represented our district for Project 351, an initiative by Governor Deval Patrick to generate community outreach in all of the 351 cities and towns. Student representatives were asked to commemorate the 10th Anniversary of 9/11 in their town. Tara and her Team of students, Molly Henebury, Samantha Pelley, Matt Bryer, Jared Berman and Andrea McDonagh organized multiple activities to honor Weymouth's First Responders, including reviving the rock at the Police Station, and collaborating with the American Red Cross, the WFD and volunteers to organize a Blood Drive.
- As part of their capstone project, the Cosmetology Class focused on their career pathway to present a Halloween Fashion Show on October 13. The Cosmetology students utilized their skills to do hair and makeup for the models, as well as face painting for the attendees. All proceeds from the event benefited the Baystate Community Services STARR Youth Shelter which assists children who are removed from their homes by DSS.
- As part of their capstone project, the WHS Carpentry students' refurbished the benches at the Korean War Memorial in Jackson Square.
- The WHS Sophomore Class of 2014 collected over 1,000 food items for the Weymouth Food Pantry.
- The WHS National Honor Society students held a Read-a-Thon and raised \$1,940 for the WHS Library.
- WHS Sophomore Matt Bryer led a Safe Soldier Collection Drive of non-perishable items in December to be sent to soldiers deployed overseas.
- All schools district-wide participated in a Christmas and Holiday gift and toy drive for local charities, My Brother's Keeper, Weymouth Youth and Family Services and Toys for Tots.
- Chapman School students and staff in the TLC Program organized a collection during Dollar Days to collect money to purchase ten \$25 Stop & Shop gift certificates which were donated to families in the Chapman School community.
- Academy Avenue School Students raised over \$2,000 at a school-wide Read-a-Thon for NKH Research. Fellow second grade student Thomas Archibald has Non-Ketotic Hyperglycinemia (NKH), a rare, devastating and incurable disease.
- In February, Chapman Middle School's DiverseCity! club helped run a Souperbowl. The Souperbowl activity, a challenge between the two middle schools to collect the most canned goods, resulted in over 2,400 items donated to the Weymouth Food Pantry. The Chapman School family won the 1st annual Souperbowl beating out the Adams Middle School by over 500 items.

- Chapman 8th graders Jake Fidrocki and Emily Periello were chosen to participate in Governor Deval Patrick's Project 351, which helps with Community Service Projects across Massachusetts. Jake and Emily helped coordinate the Cradles to Crayons Drive with Representative James Murphy's Office.
- As part of their Capstone, the Culinary Arts Class of 2012 in collaboration with Community Baptist Church hosted an Italian Dinner, Bake Sale and Raffle which raised \$1,339.70 to benefit the Bradford Hawes Park.
- The Johnson Early Childhood Center families and friends raised \$1,506.79 for Pennies for Patients campaign organized by School Nurse Bernadette Nickerson.
- Jared Berman, a junior at Weymouth High School in the Culinary Arts Program, traveled to the National Youth Leaders Conference in Washington, D.C. last summer. Jared gave a presentation at School Committee in October about the conference and of places he visited in Washington, D.C.

Budget Development and Fiscal Realities

- The Weymouth School Committee, on March 22, 2012, voted to approve a budget for fiscal year 2013 in the amount of \$58,860,632. In keeping with the Town Charter, the budget was submitted to Mayor Kay on March 30, 2012. The budget was prepared to fund all current services, including existing staff, contractual step obligations, and the restoration of vital program areas. Included in this submission is "recovery" funding for personnel and programming as we continue to rebuild our system from the serious cuts of the past several years.
- Prior to the formal budget vote, the School Committee prioritized "recovery" budget items for 2013 as follows:
 - Support for Middle Schools (Teaching/Specialist Staffing) - \$440,000
 - Comprehensive K-6 Reading and Math Curriculum Materials - \$850,000
 - Chorus/Band Stipends for Middle Schools PM Programs - \$15,000
 - WHS Athletics - \$400,000
 - Business Teacher at WHS - \$50,000
 - Additional Information Technology Support- \$25,000
- While significant social and economic challenges inhibit adequate education funding in our town, the total financial package presented by Mayor Kay meets the state mandated net school spending requirement for the first time in several years. This is a positive step, and an important commitment, as we move ahead as a community.

We steadfastly believe that our most important investment in the future success of our democracy is an excellent education for the children of our community. The proposed FY 2013 budget presents both challenges and opportunities as we aspire to improve student achievement and an exciting learning environment. We remain committed to work with all concerned parties to ensure safe and secure schools, the highest quality instruction, innovative educational practices, and a supportive culture for all of our stakeholders – most importantly our students.

Grants Management

- In FY12, approximately five million dollars was received by the Weymouth Public Schools from various grant funding sources. State and federally funded entitlement grants support special education and early childhood programs, school health services, academic support programs and teacher quality initiatives.

Competitive/Entitlement federal grants received included:

- Education Jobs
- Title I, Part A
- Title IIA
- Title III English Language Learners
- SPED Entitlement
- SPED Program Improvement
- Integrated Comprehensive Resources in School
- Perkins Secondary Education
- McKinney Vento
- NASA – First Robotics Grant

Competitive/Entitlement grants received throughout the year through the MA DOE included:

- Alternative Education for At-Risk Students
- Enhanced School Health
- Academic Support
- McKinney-Vento Homeless Programs
- Early Childhood
- Coordinated Family & Community Engagement

Private Funding

- ING Unsung Hero Award
- Comcast – Service Awareness Award
- Growing up Healthy
- JC Penney – First Robotics Grant

Instructional Technology

Our students' world is a world of new and emerging technologies. To best prepare our students for their future, it is imperative that we take time to effectively integrate technology into the daily classroom environment. This effort calls for effective maintenance and helpdesk systems, flexible and expandable infrastructure, efficient classroom management applications, dynamic classroom multimedia presentation techniques, and effective professional development.

In 2012, the Weymouth Public Schools technology program continued to grow, providing essential resources to teachers, students, and administrators across the district. The district is in line with state recommended ratio of 5.0 students per computer with 4.3 students for each workstation.

Utilizing operating budget, grant, and federal stimulus funding for education, the district was able to move forward with the following initiatives.

- Continued to expand Aerohive wireless project to provide wireless network access in all school buildings.
- Completed Interactive whiteboard deployment in grades 2-8.
- Technology for Special Education including interactive white boards and iPads.
- Instructor Computer Refresh in grades 9-12
- Extensive attendance at a variety of local, state, and national technology related workshops and conferences.
- Expansion of district technology software and subscriptions for teaching and learning.
- Ongoing building-based support, for equipment such as interactive whiteboards, document cameras, video cameras and other tools that support and enhance student learning.

Facilities Improvements

- Major school improvement projects included:
 - Three sections of the roof at the Abigail Adams School was replaced under MSBA. The total cost was \$849,896 and after state reimbursement the final cost to the town was \$427,796.
 - Approximately 20% of new roofing at the Wessagusset School has been installed.
 - Two new pickup trucks with plows and sanders were purchased.

- The WPS Maintenance department (Carpenters, Electricians, Painters and Plumbers) completed the following improvements to the district's schools.
 - New computer labs were built, wired and installed at the Murphy and Seach Schools
 - Approximately 100 white boards were installed at various schools.
 - Electricians installed approximately 90 Epson projectors and rewired over half of the classrooms.
 - Preparation work for the installation of a new phone system began at various schools.
 - The gyms at the Chapman Middle School and the Nash Primary School were painted. Over 40 classrooms were painted at various schools.
 - New signs were designed and installed for several schools.
 - Plumbers replaced the compressors at both the Murphy and Seach Schools.
 - New bubblers were installed at various schools to meet new state requirements.
 - All faucets were replaced at the Johnson School to make hand-washing easier for the younger children.
 - Six vans were purchased for transporting students in special education programs.
 - Special education classrooms were outfitted with projectors throughout the district.
 - Over 1,000 hours was spent by maintenance and custodial personnel cleaning and repairing the Chapman Middle School due to vandalism last summer.

In conclusion, while the fiscal realities of the past year have challenged the school department to sharply focus priorities, the commitment of staff, parents and community partners is continually demonstrated by the successes of our students.

Respectfully submitted,
 Sean Guilfoyle, Chairperson, Weymouth School Committee
 Dr. Kenneth Salim, Superintendent of Schools

MUNICIPAL FINANCE DEPARTMENT

William D. McKinney, CFO

Adele Cullinane, Procurement

Patrice Cook, Town Accountant

Rosemary Driscoll, Assistant Collector of Taxes

Mary Keefe, Assistant Treasurer

Pamela Pantermoller, Principal Assessor

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2012 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY12 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs have been made.

The AFR is divided into four sections as follows:

- a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2012 with prior fiscal years comparisons, where appropriate.
- c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis.
- d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated June30, 2011 and was part of the FY11 annual audit.

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or orders passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

Mayor Susan M. Kay was elected in November, 2007 and took office on January 2, 2008. She was re-elected in November, 2011.

A seven member School Committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially, with the exception of the Mayor who serves so long as he/she holds that office. In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer. As a result of budget constraints and in accord with the Charter for the Town of Weymouth, the CFO assumed the duties of the Treasurer/Collector upon the resignation of the Treasurer/Collector on December 31, 2007. As a result and to assist in the duties of the office, the CFO created the roles of Assistant Treasurer and Assistant Collector thereby abolishing the position of Assistant Treasurer/Collector.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover

employees (with the exception of teachers) of the Town. The retirement board has submitted a separate report.

- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY12 which saw steep declining real estate values and dramatically increasing costs for fossil fuels and health care. Locally, the Town of Weymouth in December, 2009 experienced an increase in the cost of fossil fuels. However, through the MA State Contract, the Town was able to secure fossil fuels at favorable prices. The cost of health care is treated more fully under the Risk Management section of this report.

The unemployment rate for the Town of Weymouth as of June, 2012 was 5.9%, compared to the unemployment rate for the Commonwealth of Massachusetts at 6.3%, and the national rate of 8.2% .

Real Estate property values in the Town of Weymouth during FY12 were required, in accord with Proposition 2 ½, to be adjusted to reflect the decline in real estate prices through January 1, 2010. The MA Department of Revenue approved the values in November, 2010. Real estate values as a general rule declined consistent with real estate values generally across the Commonwealth of Massachusetts.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town's accounting system for FY12 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles ("GAAP") and reporting standards promulgated by the Governmental Accounting Standards Board ("GASB") and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses, equipment and employee benefits, including clothing allowances.

Open encumbrances are reported at the end of FY12 as reservations of fund equity. The total general fund encumbrances as of June 30, 2012 were \$1,229,730 down from the FY11 amount of \$1,350,026.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. It is anticipated that the independent audit, under the direction of the Town Council which commenced in June, 2012, will be completed by December 31, 2012.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls. The Internal Auditor was named in June, 2010 and his term will expire on June 10, 2013.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY12 were added to those shown in the FY12 end of year general financial statements prepared by our independent auditors, Melanson and Heath of New Hampshire.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with the municipal code. A section for Fixed Asset Accounting was promulgated in September, 2005. A section on Insurance Reconciliations was implemented during the later half of FY08. In addition, a section on investments and payroll functions was also implemented during FY09 year.

GENERAL GOVERNMENT FUNCTIONS – FY12

REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$132,380,028 which represents a increase of four percent over collected revenues for fiscal year 2011. Actual revenues for FY12 were about \$257,000 greater than budgeted.

During FY12 property tax revenue increased by 2.8%, or approximately \$2.1 million, a reflection of the increased tax levy and new growth. Rubbish fees for FY12 yielded approximately \$1.65 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

Assessors Office

On average, property values in the Town of Weymouth declined by 5 % during calendar year 2011. A tax by shift of 50% between residential and

non-residential rates with no residential exemption was approved by Council in November, 2011. This shift was the same as the FY11 shift.

The Assessors Division during FY12 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$80,654,078 had been committed to the Collector of Taxes for Real Estate, and Personal Property Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts. In addition, \$5,198,342 had been committed to the Collector of Taxes for Motor Vehicle Excise taxes in FY12 approximately the same as in FY11. Boat Excise taxes in the amount of \$40,868 were committed for collection at the end of FY12.

As a result of the decline in values but keeping within the provisions of Proposition 2 ½, an upward adjustment was made on the tax rate.

The average tax bill for a single family residence in Weymouth is \$3,541. The average tax bill, according to the MA DOR, for the Commonwealth for FY11 was \$4,537.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY12 the TIF agreement between the Town of Weymouth and Sithe Energies, now Constellation Mystic Power LLC (transferred 1/3/11) yielded \$3,603,720. The agreement calls for a tax payment of \$3,675,794 in FY13.

Tax Title

Tax Titles are accounts receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and legal fees.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office carefully review all the parcels of land currently placed in tax title as a

result of non-payment of taxes. In an effort to reduce these receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties.

The Town of Weymouth held a tax lien auction during FY12. Instead of foreclosing on the properties of delinquent taxpayers, the Town sold the liens to private investors. The auction and taxpayer payments prior to the auction yielded almost \$800,000.

EXPENDITURES

As of June 30, 2012, the records of the Town reveal that expenditures were \$2.14 million less than the budgeted amount for FY12. The vast majority of the unexpended funds are found in various departmental salary line items and those additional costs associated with personnel benefits.

(See Schedule 3 for further information)

Snow Removal

The Town of Weymouth expended about \$230K in snow removal during FY12, down significantly from \$1.2 Million in FY11 due to the mild winter. For the first time in many years, this was less than the budgeted amount.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

During FY10 the Procurement Department was able to procure electricity and natural gas for the Town prior to the rapid rise in energy costs. The multi-year contracts have resulted in considerable savings through an unstable market. Contracts for natural gas and electricity will continue through FY13.

By participating in the South Shore Regional Services Consortium the Town was able to obtain an 81.33% catalog discount from office supply vendor, W.B.Mason as well as a 42.8% savings on copier and printer toner.

In January 2008 the Town of Weymouth, Town of Braintree and City of Quincy formed the Tri-Town Alliance. Utilizing the buying power of the three communities the Alliance solicited bids for rubbish collection, rubbish disposal and recycling. As a result of this association the Town of Weymouth realized a savings of approximately \$200,000 for fiscal year 2012.

Net School Spending

As per the Education Reform Act of 1993, each city and town in the Commonwealth is required to spend a certain amount of money on education. For many years, Weymouth spent more than was required. However, in recent years, the Town has spent less than the required amount due to the worsening economy and the need to make cuts all throughout the budget. The deficit, which is cumulative, currently stands at over \$1.7 million as of the end of FY11. The FY12 balance won't be determined until later in 2012, after the schools have filed their end-of-year report, which is due Sept. 30th of each year. No penalty is imposed by the state, unless the cumulative deficit exceeds 5% of the required spending. The estimated deficit after FY12 is about 3%. The Mayor has stated that the Town will not let the deficit exceed the 5% threshold.

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

This rate structure included, as a basis for the increases, sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements. In anticipation of the new water treatment plant at Great Pond; water rates are expected to increase each year over the next several years to fund the new debt associated with this construction project. In FY12 Water & Sewer rates were increased by 3.0%.

The following is a summary of operations of the Sewer and Water Enterprise funds with the detail found in Schedule 3A.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA assessment for FY12 was increased by 5.9% over the FY11 assessment. During FY07, Sewer Mitigation fees were recognized for the first time as a permanent revenue source for the operating budget, this practice continued during FY12 totaling \$271K and will continue into the future.

The Sewer Enterprise Fund revenue budget exceeded the projected FY12 amount and ended the fiscal year at 3.7% higher than budgeted, or \$505K. The Sewer Enterprise Fund also expended \$410K less than budgeted and ended the fiscal year with a budgetary surplus of \$915K.

The Sewer Enterprise Fund Retained Earnings were utilized to fund \$250,000 for wetlands replication and \$85,000 for new service vehicles.

By the end of the year, the Sewer Enterprise Fund had an unexpended balance of \$3.4 Million in its Retained Earnings.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

Projected revenues include Water Conservation fees as a general source of revenue. This practice was established during FY07, collected \$195K in FY12 and will continue into the future.

The Water Enterprise Fund FY12 Revenues exceeded the budgeted amount by 7.7 % or \$700K. The Water Enterprise Fund FY12 Expenses ended the fiscal year with a budgetary surplus of \$644K due mainly to unexpended balances in the Reserve Fund, and various salary and expense line items.

During FY12 \$2.1 million was appropriated from Water Retained Earnings to pay for water main improvements, and service vehicle.

By the end of the fiscal year, the Water Enterprise Fund had an unexpended balance in its retained earnings of \$3.6 million.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. During FY12 \$743,737 was expended utilizing these funds for repair and replacement of many streets.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY13 is expected to exceed \$2 million with the majority of these funds derived from unexpended fund balances.

(See Schedule 4 for further information)

During FY12, Town Council approved the following uses of Free Cash:

Special Purpose Stabilization Fund
General Fund Reserve
Wood chipper
SEIU raises
Drain and roadway wall repairs
FY11 Unpaid bills
OPEB liability trust fund
FY12/13 contract settlements
Stabilization fund
K-6 reading/math curriculum materials
School IT needs
FY13 SPED tuition
Fire Department turnout gear

All for a total of \$3,596,995 leaving a balance of \$102,897.

SPECIAL REVENUE FUNDS

Grants

These funds account for revenues derived from governmental grants that must be used for specific purposes. Fiscal year 2012 non-school related grants were once again in the categories of public safety and public libraries. During FY12 expenditures from Police Department grants amounted to more than \$239,000 for equipment and other. The Fire Department expended over \$233,000 from grants for firefighting salaries, equipment and training. Library State Aid received during FY12 was \$43,635, an increase of 18% from FY11. Most of the funds were used to supplement the Town's library system.

The Town also received its annual allotment of \$71,163 for Senior Citizen programs housed at the McCulloch School in North Weymouth. Most of the funds were used for transportation and program assistance to the senior citizens of the Town.

The Community Development Block Grant received \$1,230,586 during the course of the fiscal year. Of that amount \$721,329 was expended on projects approved by the Council (see the Planning Department's annual report for specifics).

The School Department received both state and federal grants during FY12 covering a wide variety of educational purposes. The Town received more than \$3.4 million through federal grants for Special Education. An additional \$2.2 million was received in Federal Grants for the following: Title 1 (Reading), Title II (Improving Education), School Health, Emergency Response, and Jobs for Education to name a few of the major grants received by the School Department ..

(See Schedule 5 for further information)

Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program). Schedule 5 also reveals the balances in these accounts.

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rental, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials. School revolving account activities are very similar in comparison to FY11.

Community Preservation Committee

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY12 Community Preservation Committee budget was \$686,450 including the state's contribution match to the CPC fund, which has been declining along with the real estate market. Of that amount, \$567,576 was committed to the Collector as a result of the surcharge approved by the voters. Fiscal year 2012 projects included the purchase the King Oak Hill property, a.k.a. the Emery Estate, a vegetation management plan for Whitman's Pond, Fogg Library interior renovations, Legion Field Wall repairs, and repairs to the Abigail Adams House.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of over \$6 million of which the Stabilization Account ended the year at \$1,157,185, the OPEB Trust Fund with \$1,003,026, and the Weymouth Redevelopment Authority was \$177,101 which complies with GASB-39.

The Workers Compensation Trust Fund ended the year at \$81,668. The expenses for this account have remained relatively stable over the past several years.

Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY11 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable funds in each of those gift or donation accounts maintained for the benefit of the Town and/or its departments.

STABILIZATION ACCOUNT

The Stabilization Account ended FY12 with a balance of \$1,157,185. The Town Council approved depositing \$200,000 from Free Cash into the Stabilization Account during FY12. This was the first time in many years the money had been added. The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

The Town issued a \$10.4 Million bond in FY12. \$4 Million of this was refinancing of debt issued in 2001. This resulted in savings to the town of almost \$300K total over the remaining 10 years. The other borrowing was for the King Oak Hill property purchase, water main repairs, water

treatment plant work, roof repairs of various buildings, work at the Pratt Library and vehicles for the DPW and Fire departments.

In addition, the agency that is loaning the town the \$38.8 million for the water treatment plant finalized the bond issue during FY2012.

(See Schedule 7 for analysis of the Town's debt structure.)

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an Aa3, a rating which has remained constant since September of 2001.

Debt Capacity

The debt capacity for the Town of Weymouth is set at 5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2010 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three companies; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY12, over \$11.2 million dollars were expended on capital items. Capital Expenditures for FY12 were classified in the following manner:

General	\$7,628,658
Sewer	\$ 325,843
Water	\$3,286,871

Capital Projects totaling approximately \$9.4 million were moved into service during fiscal year 2012.

At the end of fiscal year 2012 Capital Projects in progress totaled \$56,695,622. Those projects include the final stages of a new water treatment facility, as well as various water, sewer and roadway improvements. Maintenance of school and town buildings, park improvements and the Weymouth Landing project continue into FY13.

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members whom manage the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY12, the Chief Financial Officer designated the Town Accountant as his representative.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. As of December 31, 2009, assets of the retirement board totaled \$119 million, on December 31, 2008 the fund stood at \$102 million. The Management of the assets, after payments to retirees, showed significant improvement over the prior year. A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

During FY12, Stone Consulting completed their actuarial study using payroll data as of January 1, 2011.

A summary of the findings is as follows. The actuarial values in this report were calculated consistent with the Governmental Accounting Standards Board (GASB) Exposure Draft, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, issued on February 13, 2003 and revised on January 30, 2004. Values at two discount rates are presented. The 7.5% discount rate represents the expected rate of

return for a funded plan with a longer-term investment horizon. For an unfunded plan, the GASB Exposure Draft calls for the use of a discount rate approximating the rate of return of the Town's general assets. If the Town is ultimately required by GASB to use this lower discount rate, illustrated here at 4.25%, the liability and normal cost increase dramatically.

- Accumulated Post-employment Benefit Obligation (APBO) or Actuarial Accrued Liability is the “price” attributable to benefits earned in past years. The total APBO as of January 1, 2011 (at 7.5% discount rate) is \$154.2 million. This is made up of \$50.7 million for active and retired Teachers and \$103.5 million for all other Town employees and retirees.
- The Normal Cost is the “price” attributable to benefits earned in the current year. The Normal Cost as of January 1, 2011 (at 7.5% discount rate) is \$4.4 million.

The following table shows the breakdown of the AAL between future retirees and current retirees, as well as the normal cost, at the two different discount rates:

TOTAL		
	<u>7.5% discount</u> <u>rate</u>	<u>4.25% discount</u> <u>rate</u>
Liability as of January 1, 2011		
Future Retirees	\$50,731,733	\$96,218,614
Current Retirees, vested		
Beneficiaries, and Survivors	<u>\$103,482,255</u>	<u>\$139,887,771</u>
Total AAL	\$154,213,988	\$236,106,385
Normal Cost	\$4,391,372	\$9,174,484
 ARC	 \$13,078,285	 \$19,058,623

During FY12, the Town Council approved the creation of a trust fund for post retirement health insurance to be known as the OPEB Trust Fund. The initial funding was \$600K from Free Cash. Subsequent to that, \$400K was transferred, with Town Council approval, from the unexpended balance of the health insurance line item. The balance as of June 30, 2012 was \$1,003,026.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$25,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of \$64,290.

In October, 2008, the Mayor successfully negotiated an agreement with the Public Employees Committee established in accord with Massachusetts General Law for the Town to move to the coverage offered by the Massachusetts Group Insurance Commission. As a result of that agreement ratified by the Town Council, the Town of Weymouth went to a premium based health insurance coverage commencing July 1, 2009 for its employees, those retired Town employees covered by the Weymouth Retirement Board and retired teachers who are offered health insurance through the Massachusetts Retired Teachers Board.

The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2011 audit by Melanson and Heath, was distributed in March, 2012. This audit is included in the Town Council section of the Town of Weymouth Annual Report. Melanson and Heath will conduct the Fiscal Year 2012 audit and they are anticipated to issue their report to the Town Council in January, 2013.

Respectfully submitted,

William D. McKinney
Director of Municipal Finance
September 25, 2012

SCHEDULE 1									after 9-c cuts		
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY09	FY10	FY11
REVENUE FROM COMMONWEALTH		9-c cuts									
Chapter 70	\$ 19,551,520	\$ 19,551,520	\$ 19,035,638	\$ 19,117,662	\$ 19,644,236	\$ 21,059,769	\$ 22,123,277	\$ 24,326,465	\$ 21,768,190.00	\$ 23,839,936	\$ 22,447,209
School Transportation	\$ 302,925	\$ 334,356	\$ -								
Charter Tuition Reimbursement			\$ 7,352	\$ 163,314	\$ 193,340	\$ 271,593	\$ 117,912	\$ 35,678	\$ 118,495.00	\$ 79,643	\$ 100,001
Charter School Capital Facility Reimbursement					\$ 47,219	\$ -	\$ -				
School Choice Receiving tuition											
Lottery	\$ 7,557,154	\$ 6,853,590	\$ 6,423,581	\$ 6,423,581	\$ 7,157,531	\$ 8,314,324	\$ 8,428,323	\$ 7,339,208	\$ 7,607,319.00	\$ 7,682,608	\$ 7,373,304
Hold Harmless Lottery								\$ 1,119,115			
Additional Assistance	\$ 3,050,391	\$ 2,585,214	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,187,869.00		
Police Career Incentive	\$ 389,777	\$ 404,596	\$ 450,320	\$ 467,345	\$ 477,750	\$ 481,350	\$ 498,060	\$ 542,047	\$ 489,950.00	\$ 92,251	\$ 45,965
Veteran's Benefits	\$ 72,283	\$ 172,169	\$ 139,018	\$ 38,391	\$ 99,174	\$ 151,695	\$ 136,661	\$ 174,158	\$ 272,249.00	\$ 150,928	\$ 340,022
Exemptions: Blind and DAV	\$ 189,469	\$ 100,991	\$ 98,664	\$ 100,991	\$ 98,664	\$ 102,644	\$ 199,901	\$ 194,066	\$ 196,375.00	\$ 251,971	\$ 235,127
Exemptions: Elderly	\$ -	\$ 142,592	\$ 59,236	\$ 59,236	\$ 52,208	\$ 53,702	\$ 50,200	\$ 48,192	\$ 44,979.00	\$ -	
PILT State Land	\$ 42,091	\$ 27,964	\$ 22,387	\$ 35,030	\$ 44,610	\$ 9,272	\$ 9,242	\$ 9,910	\$ 9,910.00	\$ 8,927	\$ 9,174
State Highway reimbursement	\$ 108,780	\$ -	\$ -								
Tuition for State Wards	\$ -	\$ -	\$ -								
Total	\$ 31,264,390	\$ 30,169,966	\$ 28,660,280	\$ 28,829,934	\$ 30,238,816	\$ 32,864,268	\$ 33,987,660	\$ 36,233,121	\$ 32,695,227	\$ 32,106,264	\$ 30,552,802
ASSESSMENTS FROM COMMONWEALTH											
Norfolk County Assessment	\$ 226,573	\$ 232,237	\$ 233,496	\$ 239,333	\$ 271,180	\$ 277,939	\$ 282,673	\$ 293,746	\$ 293,746	\$ 295,493	\$ 302,889
Supervision of Retirement											
Retired Employees	\$ 3,226	\$ 343	\$ 2,798	\$ -							
Retired Teachers	\$ 1,333,278	\$ 1,607,413	\$ 1,807,702	\$ 2,118,738	\$ 2,682,446	\$ 3,231,109	\$ 3,577,186	\$ 4,150,021	\$ 4,150,021	\$ 66,261	
Mosquito Control	\$ 43,995	\$ 32,553	\$ 65,476	\$ 65,642	\$ 71,324	\$ 72,892	\$ 88,340	\$ 90,409	\$ 90,409	\$ 89,733	\$ 89,070
Air Pollution	\$ 12,132	\$ 12,156	\$ 12,322	\$ 12,642	\$ 13,531	\$ 13,944	\$ 13,985	\$ 14,263	\$ 14,263	\$ 14,204	\$ 14,497
Metro Planning Council	\$ 14,005	\$ 13,791	\$ 14,043	\$ 14,445	\$ 14,852	\$ 15,231	\$ 15,575	\$ 15,712	\$ 15,712	\$ 15,809	\$ 16,058
RMV non-renewals	\$ 46,840	\$ 38,300	\$ 51,340	\$ 51,340	\$ 57,480	\$ 57,080	\$ 43,100	\$ 67,060	\$ 81,980	\$ 81,980	\$ 69,360
MBTA	\$ 1,508,333	\$ 1,372,492	\$ 1,250,685	\$ 1,137,200	\$ 1,018,531	\$ 1,050,895	\$ 1,082,936	\$ 1,090,365	\$ 1,090,365	\$ 1,090,639	\$ 1,086,350
Special Education	\$ 49,029	\$ 28,917	\$ 5,022	\$ 5,121	\$ 25,268	\$ 31,154	\$ 35,561	\$ 21,945	\$ 55,838	\$ 55,315	\$ 52,923
School Choice			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,600	\$ 2,460	\$ 5,000	\$ 5,000	
Charter School Tuition			\$ 244,508	\$ 443,740	\$ 556,364	\$ 629,357	\$ 574,116	\$ 493,018	\$ 523,293	\$ 520,149	\$ 547,482
Totals	\$ 3,235,411	\$ 3,396,021	\$ 3,692,392	\$ 4,093,201	\$ 4,715,976	\$ 5,383,681	\$ 5,721,078	\$ 6,230,937	\$ 6,306,617	\$ 2,234,583	\$ 2,178,639
NET TO TOWN	\$ 28,028,979	\$ 26,773,945	\$ 24,967,888	\$ 24,736,733	\$ 25,522,840	\$ 27,480,587	\$ 28,266,582	\$ 29,926,504	\$ 26,464,290	\$ 29,871,681	\$ 28,374,163

	8/1/2012
<u>FY12</u>	<u>FY13</u>
\$ 25,510,253	\$ 27,034,585
\$ 91,766	\$ 140,780
\$ 6,842,039	\$ 6,842,039
\$ 294,501	\$ 339,577
\$ 233,235	\$ 229,308
\$ 9,502	\$ 9,505
<u>\$ 32,981,296</u>	<u>\$ 34,595,794</u>
\$ 299,158	\$ 306,637
\$ 92,036	\$ 109,267
\$ 14,751	\$ 15,137
\$ 16,432	\$ 16,931
\$ 72,520	\$ 72,520
\$ 1,084,866	\$ 1,135,668
\$ 51,694	\$ 55,341
\$ 5,000	\$ 25,000
\$ 622,855	\$ 781,246
<u>\$ 2,259,312</u>	<u>\$ 2,517,747</u>
\$ 30,721,984	\$ 32,078,047

		FY12	FY12	FY13 ESTIMATES
	FY11 ACTUALS	ESTIMATES	ACTUALS	for April submittal
DEPARTMENTS				voted
MVE	5,076,551	4,900,000	4,890,115	5,000,000
TREASURER/ROOM	49,012	45,000	42,790	45,000
TREASURER/BOAT	18,600	20,000	19,564	20,000
TREASURER/TT INT	162,150	80,000	334,037	80,000
TAX COLLECTOR/PP INT	10,174	8,000	7,945	8,000
TAX COLLECTOR/RE	294,840	275,000	275,000	275,000
TAX COLLECTOR/TD INT	50,335	40,000	18,267	40,000
TAX COLLECTOR/BOATINT	2,996	3,000	5,838	3,000
TAX COLLECTOR/MVEINT	218,988	180,000	182,786	180,000
TC-INT ADDED/ASSESS ADDED				
TAX COLLECTOR/PILOT	423,867	360,000	511,662	360,000
RUBBISH	1,650,000	1,650,000	1,650,000	1,650,000
SEALER under Mayor's Revenue	9,733	5,200	10,372	5,200
CONSERVATION	3,450	5,000	7,845	5,000
DPW SERVICE FEE	6,000	5,000	5,900	5,000
HARBORMASTER/FEES	54,264	45,000	54,739	45,000
MAYOR/RENTALS	113,447	102,500	119,244	102,500
Mayor	4,745	6,627	21,360	6,627
Southfield Revenue	915,395	0	983,242	0
Assessors Misc Rev			26	
Treasurer Misc Rev	10,839	5,000	5,386	5,000
Collector Misc Rev	62,880	65,000	58,736	65,000
Collector MLC	116,800	80,000	134,900	80,000
Data Processing				
Harbormaster Misc fees				
Planning Misc Rev	18,088	20,000	10,650	20,000
Pension Benefits and Insurance		250,000		0
Police MSD reimb	69,289	0	6,429	0
Police Misc Revenues			3,356	
Fire Misc plus Reimb	16,483	0	2,367	0
Public works Misc Rev	88,238	45,000	270,627	45,000
Health Misc rev				
Library	29,323	30,000	28,332	30,000
Misc/Other	268,334	35,300	132,639	12,300
TOWN CLERK LICENSES	153,494	150,000	174,644	150,000
BUILDING/PERMITS	950,652	650,000	620,140	650,000
Police Licenses	9,250	3,000	10,968	3,000
FIRE/LICENSES	58,010	60,000	55,080	60,000
Health Medicare reimbursment				
HEALTH/LICENSES	67,621	70,000	68,625	70,000
MAYOR/ALCOHOL LICENSE	3,495	1,200	5,028	1,200
Mayor/ Constable fees	1,154	850	1,147	400
MAYOR/OTHER	185,155	175,000	179,553	175,000
MAYOR/AUTO	510	500	495	500
POLICE/FINES	136,569	160,000	140,977	160,000
HARBORMASTER/FINES	4,550	2,000	2,100	2,000
HEALTH FINES				
MAYOR/PARKING fines	27,945	25,000	29,804	25,000
TREASURER/INTEREST INCOME	230,938	240,000	107,724	160,000
Total	11,574,164	9,798,177	11,190,439	9,544,727

				<u>FY13 ESTIMATES</u> for April submittal
	<u>FY11 ACTUALS</u>	<u>FY12 ESTIMATES</u>	<u>FY12 ACTUALS</u>	<u>voted</u>
<u>DEPARTMENTS</u>				
RE TAX	73,812,604	77,553,855	75,869,576	80,099,833
PP TAX	2,549,327	2,400,000	2,579,688	2,500,000
STATE RECEIPTS	30,552,277	32,517,373	33,835,246	34,595,794
Civil Defense				
TAX LIENS	590,198	200,000	957,312	200,000
DEFERRED RE TAX	83,307	75,000	60,758	75,000
FORECLOSURES				
TRSF SEWER	2,509,009	2,285,747	2,285,747	2,345,391
TRSF WATER	4,823,333	4,616,552	4,616,552	4,691,420
TRSF CPA			24,393	251,275
ACADEMY AVE REIMBURSEMENT SE	266,369	266,369	266,369	245,831
Trasnfer from other funds				
WATERWAYS	40,000	40,000	40,000	50,000
CPA	20,000	20,000	20,000	20,000
RECREATION				
MEDICAID REIMBURSEMENT	523,488	450,000	583,948	450,000
Prior Year Refunds				
PREMIUMS/MEDICARE D				
Bond Premium	50,000	50,000	50,000	50,000
Fund 4903 (Sale of Town Owned Prope	0			
HIGH SCHOOL REIMBURSEMENT SE	0			
	127,394,076	130,273,073	132,380,028	135,119,271

<u>BUDGET</u>		<u>FY12</u>	<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
		<u>1-Apr-11</u>			<u>Encumbrances</u>	
TOWN COUNCIL	111					
	SALARIES	41 \$	204,655 \$	2,400 \$	205,254	1,301.00
	EXPENSES	44 \$	52,629 \$	714 \$	52,840 \$	384.00
	EQUIPMENT	45				
Total		\$	257,284			2,185.00
MAYOR'S OFFICE	121					
	SALARIES	41 \$	230,584	\$	230,452	142.00
	EXPENSES	44 \$	118,691 \$	5,357 \$	116,162 \$	4,280.00
	EQUIPMENT	45				
	FIRE, MV ETC. INS.	47 \$	594,077 \$	- \$	555,514 \$	38,563.00
	MUNI. BLDG INSU	46 \$	10,000	\$	10,000	-
Total		\$	953,362			42,985.00
RESERVE FUND	132 RESERVE FUND	52 \$	500,000 \$	(90,738) \$	-	409,262.00
Total		\$	500,000			409,262.00
MUNICIPAL FINANCE	133					
	SALARIES	41 \$	1,148,018 \$	- \$	1,078,380	69,638.00
	EXPENSES	44 \$	439,710 \$	17,147 \$	419,637 \$	20,752.00
	EQUIPMENT	45				
	PARKING TICKET	98 \$	9,000 \$	1,000 \$	3,984 \$	5,065.00
	MEDICAID REIMB	60 \$	75,000 \$	51,528 \$	33,079 \$	54,370.00
Total		\$	1,671,728			149,825.00
TOWN SOLICITOR	151					
	SALARIES	41 \$	87,796 \$	100 \$	87,875	21.00
	EXPENSES	44 \$	184,300 \$	14,305 \$	119,802 \$	67,469.00
	JUDGMENTS	54 \$	45,000	\$	5,427	39,573.00
Total		\$	317,096			107,063.00

<u>BUDGET</u>		<u>FY12</u>		<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
		<u>1-Apr-11</u>				<u>Encumbrances</u>	
INFORMATION SERV	155						
	SALARIES	41	\$ 424,938		\$ 424,013		925.00
	EXPENSES	44	\$ 297,000	\$ 53,158	\$ 309,374	\$ 30,964	9,820.00
	EQUIPMENT	45					
Total			\$ 721,938				10,745.00
TOWN CLERK	161						
	SALARIES	41	\$ 247,845	\$ 19,250	\$ 220,616		46,479.00
	EXPENSES	44	\$ 51,705	\$ 1,500	\$ 50,809	\$ -	2,396.00
	EQUIPMENT	45					
Total			\$ 299,550				48,875.00
PLANNING & DEV.	175						
	SALARIES	41	\$ 377,384	\$ 30,000	\$ 399,511		7,873.00
	EXPENSES	44	\$ 6,303	\$ -	\$ 5,992	\$ 309	2.00
	EQUIPMENT	45					
Total			\$ 383,687				7,875.00
TOWN BUILDING MAINTEN	199						
	SALARIES	41	\$ 129,118	\$ 2,500	\$ 131,618		-
	OVERTIME	42	\$ -		\$ -		-
	CLOTHING EXPENSE	43	\$ 600		\$ 600		-
	EXPENSES	44	\$ 297,990	\$ 50,583	\$ 305,539	\$ 27,557	15,477.00
	EQUIPMENT	45					
Total			\$ 427,708				15,477.00
ADMINISTRATIVE SERVICE	699						
	SALARIES	41	\$ 73,719	\$ -	\$ 73,719		-
	EXPENSES	44	\$ -				
	EQUIPMENT	45					
Total			\$ 73,719				-
HUMAN RESOURCES	199						
	SALARIES	61	\$ 171,120	\$ 4,500	\$ 171,940		3,680.00
	EXPENSES	64	\$ 22,250	\$ 1,333	\$ 11,454	\$ 1,674	10,455.00
	EQUIPMENT	65					
Total			\$ 193,370				14,135.00

		<u>BUDGET</u>		<u>FY12</u>	<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
				<u>1-Apr-11</u>			<u>Encumbrances</u>	
POLICE	310							
		SALARIES	41	\$ 8,575,887	\$ (653,600)	\$ 7,774,368		147,619.00
		OVERTIME	42	\$ 659,500	\$ 305,000	\$ 807,578		156,622.00
		CLOTHING EXPENSE	43	\$ 69,455	\$ -	\$ 69,444	\$ -	11.00
		EXPENSES	44	\$ 438,660	\$ 93,428	\$ 471,085	\$ 25,218	35,785.00
		EQUIPMENT	45	\$ -	\$ 309,500	\$ 74,765	\$ 234,735	-
Total				\$ 9,743,502				340,637.00
FIRE	320							
		SALARIES	41	\$ 6,372,645	\$ (40,000)	\$ 6,317,262		15,363.00
		OVERTIME	42	\$ 545,000	\$ 40,000	\$ 528,939		56,061.00
		CLOTHING EXPENSE	43	\$ 53,400	\$ -	\$ 50,258	\$ 2,234	648.00
		EXPENSES	44	\$ 359,400	\$ 35,404	\$ 356,296	\$ 21,672	16,636.00
		EQUIPMENT	45	\$ -	\$ -	\$ -		-
Total				\$ 7,330,445				89,108.00
LICENSING & INSP.	360							
		SALARIES	41	\$ 461,330	\$ 30,874	\$ 492,204		-
		EXPENSES	44	\$ 32,052	\$ 196	\$ 24,266	\$ 265	7,717.00
		EQUIPMENT	45					
Total				\$ 493,382				7,717.00
DPW	410							
		SALARIES	41	\$ 1,770,224	\$ 90,000	\$ 1,663,613		196,611.00
		OVERTIME	42	\$ 81,845	\$ 15,000	\$ 96,845		-
		Snow & Ice OT		\$ 73,143		\$ 37,673		35,470.00
		CLOTHING EXPENSE	43	\$ 12,400		\$ 11,500		900.00
		EXPENSES	44	\$ 6,178,850	\$ 693,353	\$ 6,288,112	\$ 506,601	77,490.00
		Snow & Ice Expenses		\$ 247,000		\$ 192,116		54,684.00
		EQUIPMENT	45					
		FUEL DEPOT	53	\$ 650,000	\$ -	\$ 644,244	\$ 600	5,156.00
Total				\$ 9,013,462				370,511.00

	<u>BUDGET</u>		<u>FY12</u>	<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
			<u>1-Apr-11</u>			<u>Encumbrances</u>	
HEALTH	510						
		SALARIES	41 \$ 385,834	\$ -	\$ 337,745		48,089.00
		EXPENSES	44 \$ 5,567	\$ 771	\$ 43,626	\$ 366	8,346.00
		EQUIPMENT	45				
Total			\$ 437,401				56,435.00
LIBRARY	699						
		SALARIES	41 \$ 897,825	\$ -	\$ 897,825		-
		OVERTIME	42 \$ -	\$ 9,900	\$ 5,759		4,141.00
		CLOTHING EXPENSE	43				-
		EXPENSES	44 \$ 151,328	\$ 61,764	\$ 208,029	\$ 4,245	818.00
		EQUIPMENT	45				
Total			\$ 1,049,153				4,959.00
VETERANS SERVICES	699						
		SALARIES	41 \$ 79,379	\$ 6,000	\$ 85,268		111.00
		EXPENSES	44 \$ 4,495		\$ 3,427		1,068.00
		EQUIPMENT	45				-
		VETERANS BENEF.	\$ 405,000	\$ 44,616	\$ 443,793	\$ 2,639	3,184.00
Totals			\$ 488,874				4,363.00
PARKS & RECREATION	699						
		SALARIES	41 \$ 196,719		\$ 196,719		-
		EXPENSES	44 \$ 13,900	\$ 2,879	\$ 12,152	\$ 2,503	2,124.00
		EQUIPMENT	45				
Total			\$ 210,619				2,124.00

	<u>BUDGET</u>		<u>FY12</u> <u>1-Apr-11</u>	<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u> <u>Encumbrances</u>	<u>Unexpended Balance</u>
ELDER SERVICES	699						
	SALARIES	41	\$ 178,327	\$ -	\$ 176,170		2,157.00
	OVERTIME	42					
	EXPENSES	44	\$ 13,232	\$ 1,644	\$ 12,807	\$ 996	1,073.00
	EQUIPMENT	45					
Total			\$ 191,559				3,230.00
CIVIL DEFENSE	699						
	SALARIES	41	\$ 8,300		\$ 7,922		378.00
	EXPENSES	44	\$ 3,500		\$ 2,991	\$ 439	70.00
	EQUIPMENT	45					
Total			\$ 11,800				448.00
COMMISSION ON DISABILITIES	699						
	SALARIES	41					
	EXPENSES	44	\$ 392		\$ -		392.00
Total			\$ 392				392.00
YOUTH & FAMILY SERVICE	699						
	SALARIES	41	\$ 56,059		\$ 56,059		-
	EXPENSES	44	\$ -	\$ -	\$ -	\$ -	-
Total			\$ 56,059				-
DEBT							
	700 series						
	Debt Service	49	\$ 9,097,536	\$ -	\$ 8,908,779		188,757.00
Total			\$ 9,097,536				188,757.00
PENSIONS & BENEFITS	194						
	CONTRIB. RETIRE	55	\$ 8,130,002	\$ 3,200	\$ 8,133,154	\$ -	48.00
	NON CONTRIB	56	\$ 32,310	\$ 1,800	\$ 31,779		2,331.00
	Life Insurance	57	\$ 105,241		\$ 21,152		84,089.00
	Unemployment	57	\$ 400,000	\$ 27,857	\$ 317,840	\$ 42,973	67,044.00
	Health Insurance	58	\$ 18,800,000	\$ (400,000)	\$ 18,277,275		122,725.00
	Worker's Comp	58	\$ 650,000		\$ 650,000		-
	Employer taxes	59	\$ 1,020,000		\$ 961,229		58,771.00
Total			\$ 29,137,553				335,008.00
SCHOOLS	200 series						
	general appropriation		\$ 54,205,002	\$ 684,972	\$ 54,631,100	\$ 252,123	6,751.00
Total			\$ 54,205,002				6,751.00
Subtotal General Fund Appropriation			\$ 127,266,181				\$ 2,218,867

<u>BUDGET</u>	<u>FY12</u>	<u>Transfers In</u>	<u>Expenses</u>	<u>EOY</u>	<u>Unexpended Balance</u>
	<u>1-Apr-11</u>			<u>Encumbrances</u>	
Unpaid Bills		\$ 553	\$ 553	\$ -	.
State & County Assessments	\$ 2,306,894	\$ -	\$ 2,381,185		(74,291.00)
Health Insurance Deficit					
Snow Removal Deficit					-
Free Cash expenditures		\$ 3,596,995	\$ 3,596,995		-
<u>TOTAL</u>	<u>\$ 129,573,075</u>				<u>2,144,576.00</u>
					-
OVERLAY FOR ABATEMENTS	\$ 700,000		\$ 700,000		-
					-
<u>GRAND TOTAL</u>	<u>\$ 130,273,075</u>	<u>\$ 5,126,743</u>	<u>\$ 132,025,512</u>	<u>\$ 1,229,730</u>	<u>2,144,576.00</u>

		<u>FY12</u>							
		<u>Request</u>		<u>Transfers in/out</u>		<u>Expenditures</u>		<u>Encumbrances</u>	
<u>SEWER ENTERPRISE FUND</u>				prior year transfers				<u>Unexpended</u>	
SEWER 6101									
SALARIES	41	\$	800,960.00	\$	-	\$	657,988	\$	142,962
OVERTIME	42	\$	89,000.00	\$	-	\$	77,511	\$	11,489
CLOTHING ALL.	43	\$	6,525.00			\$	5,875	\$	650
EXPENSES & MWRA	44	\$	10,455,750.00	\$	14,040	\$	10,226,737	\$	204,469
CAPITAL	45								
DIRECT & INDIRECT.	48	\$	2,285,747.00	\$	-	\$	2,285,747	\$	-
CAPITAL PROJECTS				\$	335,000	\$	335,000	\$	-
RESERVE FUND	52	\$	50,000.00			\$	-	\$	50,000
<u>TOTAL</u>		\$	<u>13,687,972.00</u>	\$	<u>349,040</u>	\$	<u>13,588,858</u>	\$	<u>409,570</u>

<u>FY12</u>					
<u>Request</u>	<u>Transfers in/out</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>	

<u>FY12</u>
<u>Request</u>

WATER ENTERPRISE FUND

WATER 6201

SALARIES	41	\$	1,644,140	\$	-	\$	1,492,492	\$	151,648
OVERTIME	42	\$	283,500	\$	-	\$	228,353	\$	55,147
CLOTHING ALL	43	\$	12,825			\$	11,725	\$	1,100
EXPENSES	44	\$	2,091,400	\$	106,808	\$	1,690,100	\$	231,793
CAPITAL	45								
DIRECT & INDIR	48	\$	4,616,552			\$	4,616,552	\$	-
CAPITAL PROJECTS			\$	2,455,000	\$	2,455,000			
RESERVE FUND	52	\$	500,000			\$	340,000	\$	160,000
<u>TOTAL</u>		\$	<u>9,148,417</u>	\$	<u>2,561,808</u>	\$	<u>10,834,222</u>	\$	<u>231,793</u>
								\$	<u>644,210</u>

SCHEDULE 4										
FREE CASH & RETAINED EARNINGS										
	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
General Fund	\$ 1,653,250	\$ 2,615,061	\$ 2,294,804	\$ 765,519	\$ 2,720,291	\$ 3,047,994	\$ 4,283,585	\$ 1,408,007	\$ 180,801	\$ 1,160,605
Sewer Enterprise Fund		\$ 385,724	\$ 1,874,209	\$ 2,894,086	\$ 837,769	\$ 1,239,560	\$ 1,657,604	\$ 688,717	\$ 1,694,604	\$ 1,245,444
Water Enterprise Fund	\$ -	\$ 478,942	\$ 797,265	\$ 835,430	\$ 1,289,239	\$ 1,065,617	\$ 971,292	\$ 758,882	\$ 1,398,377	\$ 1,015,249

SCHEDULE 4A									
	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
VALUATION by property class									
Residential	\$ 3,648,791,731	\$ 5,449,830,342	\$ 5,625,216,913	\$ 5,752,380,305	\$ 5,851,943,157	\$ 5,676,786,808	\$ 5,168,002,205	\$ 5,061,650,735	\$ 5,044,058,839
Commercial	\$ 359,942,549	\$ 459,731,398	\$ 462,999,567	\$ 467,514,255	\$ 551,463,413	\$ 565,554,252	\$ 557,505,174	\$ 540,485,245	\$ 530,571,021
Industrial	\$ 229,153,200	\$ 271,359,387	\$ 281,094,700	\$ 287,604,700	\$ 300,569,500	\$ 313,224,400	\$ 301,531,600	\$ 300,973,520	\$ 300,494,700
Personal Property	\$ 91,519,730	\$ 102,037,210	\$ 103,455,960	\$ 102,086,280	\$ 112,895,400	\$ 118,481,230	\$ 124,399,720	\$ 132,336,920	\$ 130,930,060
TAXES BILLINGS									
Residential	\$ 46,303,163	\$ 48,230,998	\$ 50,233,167	\$ 52,174,089	\$ 54,363,381	\$ 55,575,742	\$ 57,313,144	\$ 59,053,797	\$ 61,234,875
Commercial	\$ 7,425,621	\$ 8,040,703	\$ 8,139,357	\$ 8,373,180	\$ 9,093,222	\$ 9,902,855	\$ 10,246,363	\$ 10,430,819	\$ 10,680,395
Industrial	\$ 4,727,431	\$ 4,746,086	\$ 4,941,645	\$ 5,151,000	\$ 4,953,347	\$ 5,484,559	\$ 5,542,151	\$ 5,841,896	\$ 6,048,958
Personal Property	\$ 1,889,331	\$ 1,784,531	\$ 1,818,756	\$ 1,826,365	\$ 1,862,791	\$ 2,074,636	\$ 2,286,467	\$ 2,538,620	\$ 2,635,622
Motor Vehicle Excise	\$ 5,884,584	\$ 5,906,327	\$ 6,532,809	\$ 5,793,512	\$ 5,467,378	\$ 5,395,172	\$ 5,395,172	\$ 5,331,920	\$ 5,198,342
Boat Excise	\$ 43,324	\$ 45,326	\$ 45,808	\$ 42,314	\$ 42,346	\$ 44,409	\$ 44,409	\$ 43,555	\$ 40,868
TAX RATES									
Residential	\$ 12.63	\$ 8.85	\$ 8.93	\$ 9.07	\$ 9.29	\$ 9.79	\$ 11.09	\$ 11.69	\$ 12.14
Commercial	\$ 20.63	\$ 17.49	\$ 17.58	\$ 17.91	\$ 16.50	\$ 17.51	\$ 18.33	\$ 19.41	\$ 20.13
Industrial	\$ 20.63	\$ 17.49	\$ 17.58	\$ 17.91	\$ 16.50	\$ 17.51	\$ 18.33	\$ 19.41	\$ 20.13
Personal Property	\$ 20.63	\$ 17.49	\$ 17.58	\$ 17.91	\$ 16.50	\$ 17.51	\$ 18.33	\$ 19.41	\$ 20.13

SCHEDULE 5									
SPECIAL REVENUE FUNDS	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Funds Expended During Fiscal Year									
State Grants									
School Department	\$ 322,198	\$ 935,526	\$ 1,200,403	\$ 1,087,128	\$ 1,033,313	\$ 838,910	\$ 498,914	\$ 446,493	\$ 467,557
All other Town Departments	\$ 277,053	\$ 217,835	\$ 403,392	\$ 504,747	\$ 445,350	\$ 416,999	\$ 397,012	\$ 487,939	\$ 502,108
State Reimbursement for SPED out of district			\$ 1,730,823	\$ 2,001,905	\$ 1,897,201	\$ 1,747,103	\$ 1,550,375	\$ 1,079,925	\$ 992,080
Federal Grants									
School Department	\$ 2,962,970	\$ 2,972,252	\$ 3,341,829	\$ 3,467,333	\$ 3,933,381	\$ 5,939,292	\$ 4,795,901	\$ 6,639,271	\$ 4,297,022
All other Town Departments	\$ 352,218	\$ 533,995	\$ 345,334	\$ 388,467	\$ 353,472	\$ 278,684	\$ 483,800	\$ 396,469	\$ 669,038
Community Development Block Grant	\$ 870,736	\$ 921,900	\$ 1,733,065	\$ 879,862	\$ 469,135	\$ 978,893	\$ 892,228	\$ 1,095,560	\$ 721,329
Revolving Accounts									
School Lunch	\$ 1,724,712	\$ 1,744,394	\$ 2,132,974	\$ 2,428,918	\$ 2,098,661	\$ 2,010,020	\$ 2,093,885	\$ 2,085,904	\$ 2,115,294
All Other School Revolving Accounts	\$ 1,595,104	\$ 1,635,662	\$ 1,968,500	\$ 2,628,562	\$ 2,892,907	\$ 3,344,355	\$ 3,435,384	\$ 3,707,740	\$ 3,504,485
Rubbish Removal	\$ 736,500	\$ 838,000	\$ 1,100,000	\$ 1,500,000	\$ 1,630,796	\$ 2,010,692	\$ 1,660,000	\$ 1,650,000	\$ 1,754,786
MBTA- Greenbush Settlement Account	\$ 600,162	\$ 1,289,667	\$ 1,602,687	\$ 3,468,648	\$ 1,149,451	\$ 733,323	\$ 9,217	\$ 82,044	\$ 9,294
All Other Town Revolving Accounts	\$ -	\$ 112,424	\$ 305,650	\$ 603,445	\$ 1,596,617	\$ 1,552,283	\$ 1,004,655	\$ 1,797,292	\$ 1,391,587
Sale of Town Owned Land						\$ 77,252	\$ 52,870	\$ -	\$ -

FY 2012 TRUST ACCOUNTS 6/30/2012		Beginning Expendable	Beginning Non-Expendable	Interest/ Deposits	Withdrawals	Ending Balance
<u>LIBRARY</u>						
8302	FRAN & MARJ BUTLER	3,258	5,000	182		8,440
8303	ALIDA DENTON	469	700	24		1,193
8304	B F WHITMAN	16,976	1,000	368		18,344
8305	LIZZIE WHITMAN	2,680	1,000	75		3,735
8306	CHARLES WHITMAN	482	3,000	71		3,553
8307	BATES REFERENCE ROOM - FOGG	2,267	2,850	105		5,222
8309	FOGG LIBRARY I	4,835	12,926	364		19,125
8311	BESSIE NEVIN - FOGG		2,034	51	13	2,072
8312	HOWIE - FOGG I	2,411	3,708	125		6,244
8314	FOGG FUND - FOGG LIBRARY	2,815	2,034	99		4,948
8315	JOHN H STETSON - FOGG I	3,013	5,066	165		8,244
8317	ETHEL B TAYLOR	620	1,000	33		1,653
8318	CHARLES WHITMAN - FOGG	1,102	1,500	53	104	2,551
8319	FRANCIS F FORSYTH	722	1,000	35		1,757
8320	MARTHA HANNA KING	1,089	50	23		1,142
8321	ARTHUR E PRATT	1,713	3,000	97		4,810
8322	FRANK HOWARD PRATT	3,525	3,000	134		6,659
8324	FRANK N PRATT-RESIDENCE A	2,458	27,065	4,140	5,011	28,652
8325	FRANK N PRATT-RESIDENCE B	10,280	11,768	448	9,160	13,354
8326	LABAN PRATT INCOME	1,848	400	46		2,294
8327	CHARLES H PRATT	341	500	17		858
8329	AUGUSTUS J RICHARDS	2,935	4,795	158		7,688
8330	SUSANNAH H STETSON	1,400	2,500	80		3,980
8331	CHARLES Q TIRRELL	711	1,000	35		1,746
8332	JOSEPH E TRASK	7,988	12,305	418		20,709
8333	TUFTS LECTURE INCOME	196,713	5,000	4,105	19,575	186,243
8334	TUFTS READING ROOM	517	2,500	62		3,079
8335	QUINCY TUFTS BOOKS	1,540	2,500	82	359	3,763
8336	Q TUFTS SHADE TREES	4,500	2,000	133		6,633
8370	H&L GRANGER-TUFTS LIBRARY	280		6		286
8393	ELEANOR COONEY SMITH TRUST	349	10,000	217	270	10,296
8396	NORMAN SMITH TRUST FUND	556	10,000	216		10,772
8397	RAYMOND BROOKE-TUFTS LIBRARY	15,648		268	3,308	12,628
<u>SCHOLARSHIP</u>						
8308	MERTEN FAMILY SCHOLARSHIP	35,892		737	1,500	35,229
8338	JAMES HUMPHREY	788	15,000	323		16,091
8339	CHRISTINE SWEETSER	2,092	28,887	635		31,614
8340	M PARKER SCHOLARSHIP	8,492	536,175	11,157	8,500	547,324
8341	LOIS PRATT FUND	21,586	45,452	1,373		68,411
8349	JEFFREY MULLIN MEMORIAL	1,754		36	750	1,040
8350	KAREN E BAKER MEMORIAL	293		6	50	239
8351	MARYJO LIVINGSTONE SCHORARSHIP			7,113		7,113
8358	HELEN TONRY MEMORIAL	46		1		47
8360	RICHARD F HARDING AWARD FUND	0		0		0
8362	JOSEPH P MANNING MEMORIAL	41		1		42
8363	MIDRED PRINDLE MELOY SCHOLARSHIP	19		1		20
8364	WHS ATHLETIC COUNCIL SCHOLARSHIP	22,792		467	1,000	22,259
8365	M DINGWALL MANUEL SCHOLARSHIP	42		1		43
8366	CAPPIE DELVECCHIO SCHOLARSHIP	634		13	642	5
8367	WILLIAM J HOLBROOK SCHOLARSHIP	81,330		1,666	2,000	80,996
8368	MARY E HOLBROOK SCHOLARSHIP	58,850		1,206	1,500	58,556
8369	SHARON E CLEARY SCHOLARSHIP	1,230		25		1,255
8373	TOWN SCHOLARSHIP FUND	238,197		31,756	31,400	238,553
8377	MARY FIFIELD KING	1,136		23		1,159
8378	MARY FIFIELD KING II	1,877		37		1,914
8379	WILLIAM H PRATT	3,370		69		3,439
8383	WEY HIGH ENGLISH AWARD FUND	1,685		35		1,720
8384	JOAN KILROY SCHOLARSHIP FUND	1		0		1
8385	THOMAS J FLATELY EVENING SCHL	16,082		324	400	16,008
8386	C V HARRIGAN ENGLISH BK AWARD	628		13	28	613
8388	ALICE E FULTON SCHOLARSHIP FND	49		1		50
8389	EVELYN SYLVESTER ART AWARD	1,535		31		1,566
8391	ROBERT WEST SCHOLARSHIP	2,205		46	500	1,751
8394	McKINNON FAMILY SCHOLARSHIP	9,309		191	500	9,000
8395	REBECCA RILEY SCHOLARSHIP	313		6		319
8398	JOSEPH RULL SCHOLARSHIP	734		15	500	249

		Beginning	Beginning	Interest/		Ending
	FY 2012 TRUST ACCOUNTS	Expendable	Non-Expendable	Deposits	Withdrawals	Balance
	6/30/2012					
8490	ANNE WINSLOW PRATT	42	2,050	43		2,135
8491	NATHAN & ALMERA FORD	21	1,025	21		1,067
	<u>CEMETERIES</u>					
8337	TUFTS-CARE TOMB	4,047	500	93		4,640
8342	REED CEMETERY	253	1,000	26		1,279
8374	ASHWOOD CEMETERY	238		5		243
8375	PERPETUAL CARE ELMWOOD	854		17		871
8376	NFJ HUNT CEMETERY LOT	1,688		35		1,723
	<u>GENERAL</u>					
5201	CONSERVATION COMMISSION	8,956		131	4,593	4,494
8301	E.S. BEALS PARK	2,355	1,000	69		3,424
8328	JOHN C RHINES-INC	9,397	10,000	397		19,794
8371	MUNICIPAL BUILDING FUND	53,289		11,001		64,290
8372	STABILIZATION FUND	939,444		217,741		1,157,185
8380	TUFT SIDEWALK TRST INC	18,847		387		19,234
8381	CLASS OF 1921	453		9		462
8382	BICENTENIAL FUND	393		8		401
8387	WETC - TRUST FUND	230		5		235
8390	REDEVELOPMENT AUTHORITY	194,011			16,910	177,101

SCHEDULE 7	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
DEBT SERVICE												
Beginning Balance	\$ 35,687,428	\$ 33,770,602	\$ 40,597,476	\$ 54,483,529	\$ 49,929,772	\$ 60,439,183	\$ 62,259,105	\$ 62,259,105	\$ 56,966,524	\$ 83,678,868	\$ 79,214,899	\$ 71,906,823
Issued During Fiscal Year	\$ 1,101,000	\$ 10,373,656	\$ 17,500,000	\$ -	\$ 14,571,027	\$ 566,600	\$ 11,200,000	\$ -	\$ 31,407,000	\$ 1,212,500	\$ 17,875	\$ 29,550,265
Retired	\$ (3,017,826)	\$ (3,650,073)	\$ (3,668,595)	\$ (4,553,757)	\$ (4,461,617)	\$ (4,994,357)	\$ (4,942,321)	\$ (5,292,581)	\$ (5,275,656)	\$ (5,676,459)	\$ (5,325,951)	\$ (10,303,640)
Refunding Bond									\$ 591,000			
Septic Management Adjustment		\$ 53,291	\$ 52,848									
Ending Balance - June 30	\$ 33,770,602	\$ 40,557,476	\$ 54,483,529	\$ 49,929,772	\$ 60,439,183	\$ 62,259,105	\$ 62,259,105	\$ 56,966,524	\$ 83,678,868	\$ 79,214,899	\$ 71,906,823	\$ 91,153,478
Authorized/Unissued Debt												
High School Project				\$ 51,000,000	\$ 51,000,000	\$ 20,370,000			\$ 1,400,604			
Sewer (Order 02-047)				\$ 374,759	\$ 63,800	\$ 63,800	\$ 63,800	\$ 63,800	\$ 203,731			
Water M&P&T (Order 02-051)				\$ 17,767		\$ 17,767	\$ 17,767	\$ 17,767	\$ 17,767			
Sewer (Order 05-010)						\$ 788,000	\$ 788,000	\$ 788,000	\$ 1,243,400			
New Great Pond WTP Design (05-146)						\$ 2,600,000	\$ 2,600,000	\$ 2,600,000				
School Remodeling (06-043)						\$ 2,650,000	\$ 2,650,000	\$ 2,650,000				
Public Buildings (06-344)						\$ 1,350,000	\$ 1,350,000	\$ 1,350,000				
School Remodeling (06-345)						\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
New Great Pond WTP Construction						\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
Winter Street/Essex St Sewer		\$ 2,200,000										
Libbey Pump Station (04-097)		\$ 6,700,000										
Libbey Street to Winter St		\$ 2,200,000										
Outdoor Recreation (06-156)								\$ 1,300,000				
Sewer (07-050)								\$ 1,200,000	\$ 1,200,000	\$ 1,117,500	\$ 1,117,500	\$ 677,205
Water Lagoons								\$ 2,600,000				
Water Mains									\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -
Water Order 07-053									\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Water Order 08-037									\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Remodeling (Various Bldgs) 12-021												\$ 835,000
New Salt Shed 12-021												\$ 300,000
Sidewalk Repairs 12-021												\$ 150,000
Drainage Repairs 12-021												\$ 100,000
Iron Hill Dam Repairs 12-021												\$ 490,000
Lower Central Intercept Sewer 12-021												\$ 3,000,000
School Boiler Replacement 12-022												\$ 550,000
				\$ 62,492,526	\$ 51,363,800	\$ 59,039,567.00	\$ 38,669,567.00	\$ 53,769,567	\$ 26,385,502	\$ 22,217,500	\$ 22,217,500	\$ 6,092,205

SCHEDULE 8	
BORROWING CAPACITY	
Equalized Valuation under M.G.L. c.58,s. 10C	\$ 6,862,142,200
as of January 1, 2010	
Debt Limit (5%)	\$ 343,107,110
Total Outstanding Debt less water department	\$ 46,343,575
Water Department Debt	\$ 44,809,903
Short Term Borrowings	\$ -
Debt Authorized but not yet incurred	\$ 6,092,205
Gross Debt	\$ 97,245,683
Town Debt- Outside Debt Limit	\$ 776,746
Water & Sewer Debt - Outside Debt Limit	\$ 54,426,427
Total Outside Debt Limit	\$ 55,203,173
Net Debt Subject to Debt Limit	\$ 42,042,510
Remaining Borrowing Capacity	\$ 301,064,600

updated 8-29-12

SCHEDULE 9									
CAPITAL ASSETS									
General Fund	As of 6/30/04	As of 6/30/05	As of 6/30/06	As of 6/30/07	As of 6/30/08	As of 6/30/09	As of 6/30/10	As of 6/30/11	As of 6/30/12
Beginning Balance	\$ 99,249,579	\$ 101,664,348.00	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,484.37	\$ 177,471,831.64	\$ 183,896,990.41	\$ 186,178,614.41
Transfers In	\$ 79,113	\$ 5,246,735.76	\$ 4,168,499.38	\$ 5,935,100.54	\$ 54,977,607.00	\$ 6,462,917.60	\$ 4,950,934.16	\$ 2,281,624.00	\$ 5,166,795.14
Transfers Out	\$ (179,545)								
Acquisitions/Placed in Service	\$ 2,857,623						\$ 1,527,413.00		
Disposals	\$ (342,427)	\$ (137,188.00)	\$ (52,004.00)	\$ (394,509.00)	\$ (177,137.66)	\$ (193,570.33)	\$ (53,188.39)		\$ (227,622.36)
Prior Period Adjustment	\$	\$ 20,832.35							
General Fund Ending Cost	\$ 101,664,348	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,484.37	\$ 177,471,831.64	\$ 183,896,990.41	\$ 186,178,614.41	\$ 191,137,787.19
Sewer Enterprise Fund									
Beginning Balance	\$ 24,533,906	\$ 25,327,747.00	\$ 26,033,259.26	\$ 30,618,214.93	\$ 36,350,423.90	\$ 47,139,342.71	\$ 48,041,843.72	\$ 48,416,199.70	\$ 48,846,523.70
Transfers In	\$	\$ 715,512.05	\$ 4,564,955.67	\$ 5,732,208.97	\$ 10,788,918.81	\$ 902,501.01	\$ 374,355.99	\$ 430,324.00	\$ 11,738.05
Transfers Out	\$ (34,466)								
Acquisitions/Placed in Service	\$ 907,774								
Disposals	\$ (79,467)	\$ (10,000.00)							
Acquisition Booked After 6/30/02 Close									
Sewer Enterprise Ending Cost	\$ 25,327,747	\$ 26,033,259.05	\$ 30,618,214.93	\$ 36,350,423.90	\$ 47,139,342.71	\$ 48,041,843.72	\$ 48,416,199.70	\$ 48,846,523.70	\$ 48,858,261.75
Water Enterprise Fund									
Beginning Balance	\$ 17,040,440	\$ 18,758,932.00	\$ 22,116,086.60	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	\$ 27,840,907.03	\$ 28,450,969.40	\$ 28,467,210.40
Transfers In	\$ 1,758,492	\$ 3,317,154.02	\$ 2,918,965.92	\$ 2,515,305.95	\$ 312,137.33	\$ 106,158.23	\$ 610,062.37	\$ 16,241.00	\$ 4,446,513.97
Transfers Out									
Acquisitions/Placed in Service									
Disposals			\$ (27,745.00)						
Acquisition Booked After 6/30/02 Close									
Water Enterprise Ending Cost	\$ 18,798,932	\$ 22,116,086.02	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	\$ 27,840,907.03	\$ 28,450,969.40	\$ 28,467,210.40	\$ 32,913,724.27
Capital Projects in Construction	\$ 46,153,116	\$ 68,431,425.95	\$ 74,335,628.46	\$ 71,581,840.02	\$ 17,293,054.63	\$ 28,213,272.06	\$ 47,508,139.00	\$ 55,112,777.00	\$ 56,695,622.09

DEPARTMENT OF PUBLIC WORKS

Jeffrey J. Bina, P.E., Director

I am pleased to present the 54th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2011 through 30 June 2012.

Construction of the Town's new Water Treatment Facility at Great Pond can be considered finished. Ground was broken for the project on 13 August, 2008. The new plant went on line September 15, 2010. The water treatment plant is fully functional and the exterior site work has been completed. A major project such as this could only have been completed with the combined cooperation of all areas of town government.

ROAD IMPROVEMENT

The Town's road improvement program, or so called Chapter 90 paving, made improvements to fourteen Town streets. Springvale Circle, Sterling Street, Walnut Avenue, Stetson Street, Randolph Street, Pleasant Street, Middle Street, Village Road, Morningside Path, Pine Street, Cliff Street, Canacum Road all had paving work performed.

The Town has also taken steps to implement a pavement management system that will assess the condition of all the roads in town, and help determine the best plan to improve the condition of the roads town wide. The goal of this system is to more efficiently spend funds for roadway improvements.

SNOW

This winter was below average in terms of total snow accumulation. A total of approximately 11" fell during the course of the season. There were three snow events with storms that occurred on 16 January with 1", 20-21 January with 8" and on 1-2 March with 2".

Snowfall amounts for the past several years:

2002 – 2003	86"	2003 – 2004	49"
2004 – 2005	110"	2005 – 2006	44"
2006 – 2007	22"	2007 – 2008	56"
2008 – 2009	81"	2009 – 2010	49"
2010 – 2011	83"	2011 – 2012	11"

SOLID WASTE PROGRAM

This was the fourth year of the Tri-Town Alliance formed by Mayor Kay, along with Braintree and Quincy, for the purpose of bidding solid waste collection and recycling disposal. The regional approach to trash collection was new in the South Shore area but with Mayor Kay willing to think outside the box for the good of the Town, it has been a great success. The Town continues to see savings each year of the contract. Also, the Town continues to receive revenue for all of our recycling tonnage.

Our single stream recycling program continues with great success. No sorting is required by residents. This makes reducing our trash tonnage even easier for our residents, thereby decreasing what the town has to pay to dispose of our trash. New equipment at process centers does the sorting for us. Other programs in the new contract remain the same. Yard waste will continue on the same schedule. White Goods pickup will continue weekly as before. Household Hazardous Waste Days will continue semiannually.

The cooperative trash procurement effort by the three municipalities is just one area where forward thinking has worked in the Town's favor. As a result of this success, several other Towns are expressing an interest in coming on board with us. Also, talks are continuing with other towns/cities to expand the cooperation into other areas that may provide a savings to taxpayers

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments. DPW is also the central fuel depot for all Town vehicles. In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles during the year.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required.

The Sign Division installed approximately 310 new signs. These include replacement street signs, stop signs, no parking signs, and numerous other

regulatory and advisory signs such as slow and children. Also nearly 26 miles of centerline were repainted as were 36 crosswalks at various locations.

The Department continues to perform the daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance

The tree crew took down 127 dead or diseased trees, pruned or trimmed 210 others and removed 92 stumps. The DPW also responded to 112 calls to remove brush or limbs within the right of way or on town land. The Town planted 222 trees at the new Great Pond Water Treatment Plant as part of the finish site work, and 26 other trees around town. The Town Arborist, Robert H. Feldmann Sr., assisted once again in the Arbor Day festivities held this year at the Wessagusset School. Weymouth was again given the distinction of being awarded a "tree city USA" designation by the National Arbor Day Foundation.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this Department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

I would like to thank your office staff and all other departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Jeffrey J. Bina, P.E.
Director

ENGINEERING DIVISION

Andrew P. Fontaine, P.E., Town Engineer

The fifty-fourth annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2011, and ending June 30, 2012, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed - 1887
- 2. New Structures and Additions Located & Plotted - 298
- 3. Building Permit Sill Slips Issued - 24
- 4. Drain Connection Permits Issued - 1
- 5. Street and Property Lines Established - 16
- 6. Line and Grade Surveys for Other Town Depts. - 12
- 7. Cemetery plots marked - 2
- 8. Locating and Plotting Hydrants - 2
- 9. Drain Surveys and Studies - 16
- 10. Tree Locations (Street Line) - 25
- 11. Town Street Opening Permits Issued - 267
- 12. Final Surveys (Sewer and Drain) - 1
- 13. Sewer Record Plans Drawn or Revised - 5
- 14. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) - 3
- 15. Updating, Scanning, and Printing Assessors Maps - 66
- 16. Construction Inspections of Subdivisions and Other Public Works Projects - 26
- 17. Plan Reviews for the Planning Department – 64

B. CONTRACT DOCUMENTS:

1. Produced plans and specifications for water, drain, sidewalk and roadway improvements in White and Central Sts. (Contract PW-12-001-WDR; more information below).
2. Produced plans and specifications for water main improvements in Essex St., Front St., Avonia Ave., Mt. Vernon Rd. West and Mt. Ida Rd. (Contract PW-12-002-W; more information below).
3. Worked with Bourne Consulting Engineering to produce plans and specifications for adding stone revetment to the seawall along Fort Point Rd. (Contract PW-11-001-C; more information below).
4. Developed plans and specifications for Webb Park Improvements (more information below).
5. Worked with Pare Corporation to produce plans and specifications for repairs and improvements to the Iron Hill Dam (Contract PW-12-010-W; more information below).

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Provided engineering support, construction administration, survey layout and construction inspection for a new parking lot and access road from Idlewell Blvd. onto Newell Park. Work included grading, installing asphalt pavement and drainage piping and swale, construction of a shade port, and general clearing and maintenance of the park grounds. New swings and playground equipment were also installed. A Community Development Block Grant (CDBG) fully funded the project.
 - b) Provided engineering support, construction administration, survey layout and construction inspection for Webb Park playground improvements. Work included new swings, drainage improvements and creation of a handicap parking space near the baseball field at the Gibbens St. entrance.
 - c) In a joint venture with the Town of Braintree, provided technical assistance on a project to do sidewalk, roadway, street lighting and utility improvements in the Weymouth Landing area. The construction contract was awarded to A. R. Belli, Inc., for approximately \$2.7M and work began in late June 2011. Design and construction in Weymouth is primarily being funded by a Public Works Economic Development Grant with some additional funding through the state Chapter 90 Program.

- d) Performed property line survey and prepared drain easement plan for Okala Rd.
- e) Prepared legal descriptions and plans for the acceptance of the following streets: Duncan Cir., Echo Ave., Joan Ter., Paris St., Tanner Ter., Fredith Rd., Okala Rd., Harvest Ln., Michelle Dr. and Collins Cir. These roads are scheduled to be accepted in fall 2012.

2. Work with the DPW Water & Sewer and Highway Divisions:

- a) Completed plans and specifications for a water main improvements project in Central and White Sts. (Contract PW-12-001-WDR). Also provided technical assistance with the bidding process, contractor selection, and start of work. Project awarded to Tom Gioioso Construction, Inc. The improvements in Central St. include taking an old 6" main out of service and moving services over to an existing 12" main. White St. work involves installation of 1,050' of new 12" main to replace an old 6" main. All services along White St. will be either be connected to the new 12" or another existing 12" main and the existing 6" main will be decommissioned. Work also includes new hydrants, new concrete sidewalks to replace existing cracked sidewalks, removal and replacement of aging drain structures and drain pipes, and removal of 4 trees that are impacting the sidewalk. Project cost is \$675,161.44 of which a majority will be funded by CDBG.
- b) Completed plans and specifications for the PW-12-002-W water main improvements project. Work includes furnishing and installing 460 linear feet (lf) of 6" ductile iron pipe (DIP), 3,670 lf of 8" DIP, 25 lf of 10" DIP and 2,370 lf of 12" DIP in the following streets: Austin Rd., Avonia Ave., Essex St., Front St., Mt. Ida Rd. and Mt. Vernon Rd. West. The project also includes the installation of a catch basin and drain pipe in front of 690 Front Street. Project cost is \$1,224,228.87.
- c) Completed plans, bidding and construction of new 10" drain lines and catch basins at the rear of 36 Dacia Drive. This project was constructed to alleviate flooding at the rear of three homes on Dacia Dr. and Hickory St. Two drain basins and 250' of perforated drain pipe were installed and connected into an existing 36" concrete drain at the rear of 42 Dacia Dr. The contract was awarded to Joseph Winslow Co. for \$8,560.

- d) Provided engineering assistance to the Highway Maintenance Division for the replacement of a 12" drain pipe at the rear of 69 and 73 Hill St. to resolve flooding rear yards during rain storms. The construction cost of the project was \$7,000.
 - e) Completed plans, bidding and construction of a new 12" drain line at the rear of 769 Front St. The existing drain was not functioning, causing considerable flooding upstream behind houses 761 and 755. The construction contract was awarded to TJ Macleod Construction for \$5,350.
 - f) Provided research and technical assistance with the Lower Central Interceptor Sewer (LCIS) Rehabilitation project (Contract PW-12-003-S).
 - g) Performed property line survey and staking for the Essex St. Standpipe re-painting project.
 - h) Providing assistance with public bidding for the Essex Street Water Tank Rehabilitation project. Printed and managed sales and distribution of bid documents.
3. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Submitted annual report to EPA and MA Department of Environmental Protection (DEP). Purchased stencils for marking catch basins as "NO DUMPING, DRAINS TO RIVER" or "NO DUMPING, DRAINS TO POND", where applicable, and provided them, with cans of paint, to the Whitman's Pond Committee and the Herring Run Warden.
4. Continued work with the Massachusetts Department of Conservation and Recreation Office of Waterways (DCROW) under their Rivers and Harbors Program and the Massachusetts Coastal Hazards Commission (CHC) under their 20-year Coastal Infrastructure and Protection Plan. In July of 2009, the CHC issued a "Massachusetts Coastal Infrastructure Inventory and Assessment Project" report for "Boston Harbor – South" which included Weymouth and evaluated seawalls and coastal protection structures with the goal of eventually performing repairs as needed. With \$100,000 obtained through two grants from the Rivers and Harbors Program, Bourne Consulting Engineering, Inc. (BCE), was selected through a proposal solicitation to provide surveying, soil sampling, design development, permitting, and production of final construction plans, specifications, and cost estimate to repair the Fort Point Road and Fore River Avenue seawalls.

5. Worked with Bourne Consulting Engineering in the design of additional stone revetment for the Fort Point Rd. seawall (Contract PW-11-001-C). The project installed 750 linear feet of armor stone (2,200 Tons) and 123 Tons of rock fill to provide increased coastal protection to a section of concrete seawall that had become seriously deteriorated. To stop the undermining of the roadway that was also occurring, 800 linear feet of roadway was excavated alongside the seawall and the trench was lined with filter fabric and backfilled with gravel. The roadway was then re-paved. This project was constructed by SM Lynch Corp. of Weymouth for \$178,554 and was completed in May.
6. Worked with Pare Corporation to develop plans and specifications to perform necessary repairs and improvements to the Iron Hill Dam. The proposed work will provide a spillway system that complies with current dam safety design requirements and addresses a number of previously noted dam safety deficiencies at the site. A cofferdam will be required to allow work below the water line. Repairs include replacing the spillway, sluiceway, and older concrete wall section as well as some crack and joint sealing. Improvements include installation of two sluice gates that will replace the old stop log system, which will provide the Herring Run Warden, as well as the DPW, much greater control over flow management. The contract (PW-12-010-W) has been awarded to P. Caliacco Corp. of Weymouth in the amount of \$308,460.
7. Producing updates to the Whitman's Pond Dam and Iron Hill Dam Emergency Action Plans (EAP). Worked with engineering consultant Pare Corporation performing inspection of both dams as required by dam safety regulations issued by the MA Department of Conservation and Recreation (DCR) Office of Dam Safety.
8. Designed, bid and installed 650 linear feet of perforated drain pipe laid in crushed stone and connected to an outfall and swale at the north end of Legion Field. The construction was performed by TJ MacLeod Construction of Weymouth at a cost of \$4,700.
9. Performed an elevation survey of Easy Street in preparation of a repaving project.
10. Performed a layout survey for placement of foul poles at Seach, and Murphy Schools.

11. Worked with the Norfolk County Mosquito Control Project (NCMCP) to assess various sites for stream clearing and overall improvement of surface water flowage to reduce flooding and control mosquito breeding.
12. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the IT Dept. in obtaining accurate addresses and maintenance of the town Master Address Database.
13. Together with GIS staff in the IT Department, continued providing school and park drug zone maps to the Police Department and District Attorneys for use in prosecution of drug case trials. Town Engineer provided court testimony when requested.
14. Provided technical assistance to South Shore Tri-Town Development Corporation (SSTTDC), as needed/requested, overseeing LNR Property Corporation (LNR) and their design consultants and construction contractors in the design and construction of the SouthField development at the former South Weymouth Naval Air Station (SWNAS). Work includes utility construction inspection, creating and maintaining assessor's maps for all subdivisions in the development, and working with Geographic Information System (GIS) staff in the Information Technology (IT) Department to update the GIS assessor's maps.
15. The Engineering Division, in coordination with GIS staff, continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Ongoing tasks included:
 - a) Continued updating and maintaining several GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - b) Continued production of all annual water, sewer and drain mapping and atlases through the GIS.
 - c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.

16. Inspection of subdivision construction and other large developments.

Wampum St.	679 Pond St.
Duncan Cir.	Weathervane/Tiger Ter.
Jacob's Ln.	1340 Washington St.
Meredith Way	Tirrell Woods
Essex Heights	Rhithu Dr.
210 Middle St.	

17. Construction inspection of other sewer, drainage and/or road/paving projects.

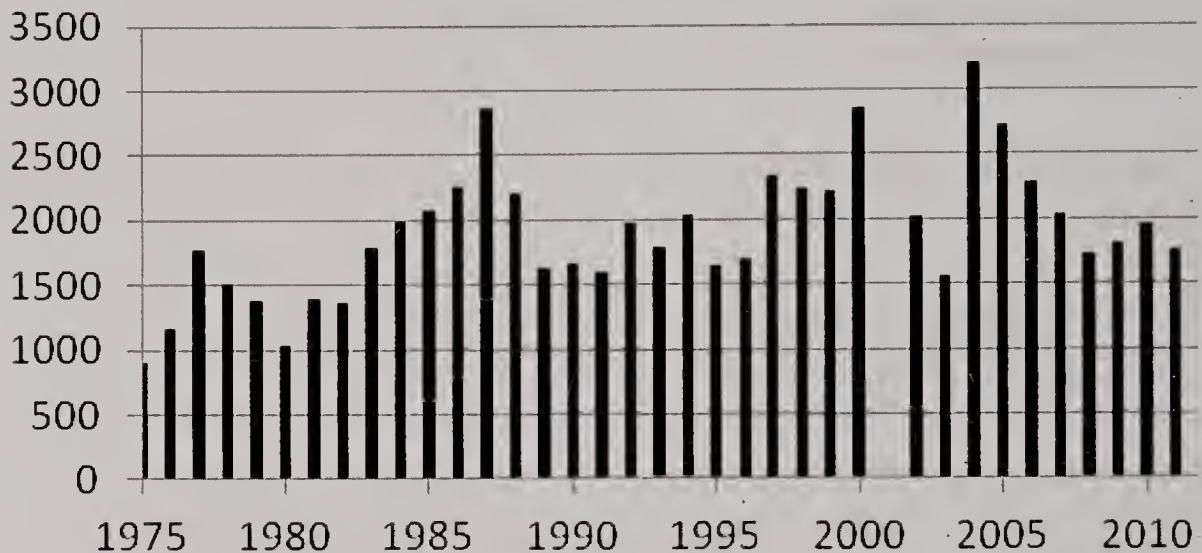
36 Dacia Dr. (drain)	79 Hill St. (drain)
Legion Field (drain)	John St. (drain)
Newell Park (drain, paving)	Endicott St. (drain)
Webb Park (drain, paving)	65 Vine St. (drain)
Walton St. (drain, paving)	Holmes Ave. (drain)
Jacobs Ln. (paving)	90 Regatta Rd. (drain)
Fort Point Seawall (inspection)	60 Soper Ave. (drain)
White Street (drain)	Neck Street (sewer)
447 Summer St. (drain)	Puritan Rd. (drain)
Weymouth Landing (drain, sewer, paving)	
Middle/Winter/Washington Sts. (drain, paving)	

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints, deposited with the Town Treasurer, totaled twelve thousand one hundred and fifty dollars (\$12,150.00). Of this amount, five thousand five hundred dollars (\$5,500.00) was generated from building permit plot plan review fees and three thousand five hundred and twenty dollars (\$3,520.00) was generated from street, sidewalk and trench opening permits.

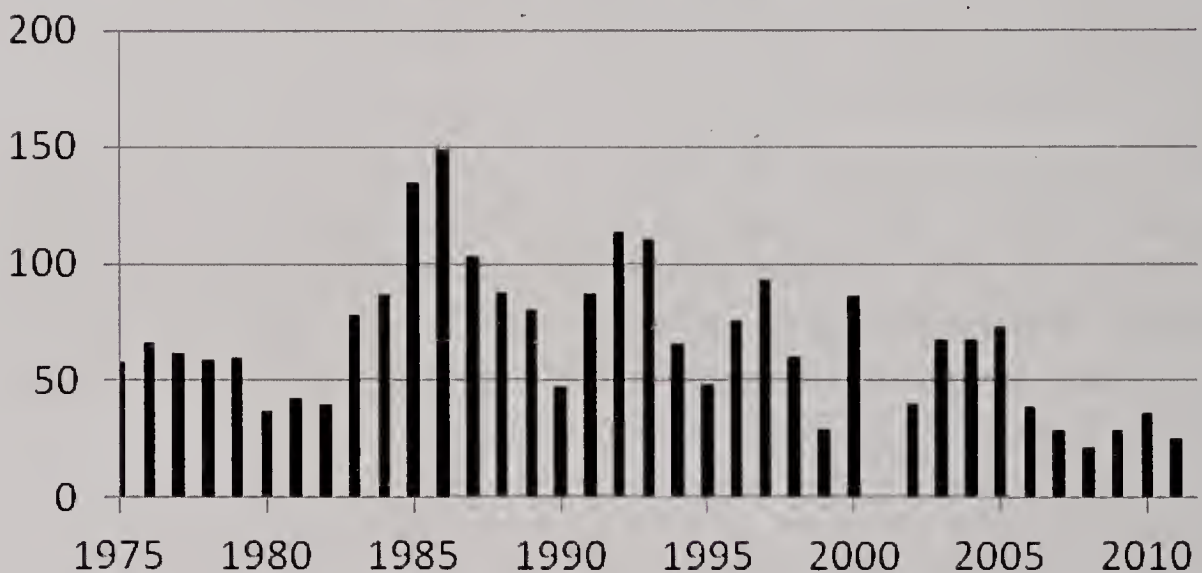
Deeds Processed

DPW Engineering Division



Building Permit Sill Slips Issued

DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

WATER & SEWER DIVISION

Kenneth C. Morse, Superintendent

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2011 through June 30, 2012. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

SEWER DIVISION

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- Continuing the sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal videotaping and television equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the sump pump redirection program. The sewer division will have your sump pump redirected from the sewer system to the Town drainage system at no cost to the homeowner.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the maintenance and rehabilitation of sewage pumping facilities; continuing the sewer lateral replacement program; and implementation of a capacity management operation and maintenance program.

Sewer System Overflows

Since the town entered into the Department of Environmental Protection (DEP) Administration Consent Order (ACO) in 1998 there has been a reduction in the both the duration of the overflow events and the number of overflow events that occur each year. There were only 2 reportable

overflows this past year; one occurred on 04/17/12 at the Wharf Street Station due to a break in the force main leaving the station and the other occurred on 08/02/11 at Neck Street due to a collapse of an 18-inch sewer main. Both were of short duration while a temporary by-pass was set up.

Redirection of Illicit Sump Pump Connections

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system. To date the town has redirected a total of 326 sump pumps out of the sanitary sewer system. The redirection of these sump pumps has removed an estimated 163,000 gallons per day of inflow. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

Sewer System Infrastructure Investigations and Improvements Summary

1) Lower Central Interceptor Sewer Replacement:

To alleviate sewer overflows along the Fore River during episodes of severe precipitation events the Sewer Division contracted in 2010 for engineering design and permitting services associated with the upgrade of a portion of the Lower Central Interceptor. This recommended improvement was identified in our Phase I Sewer Modeling report. The scope includes the replacement of approximately 3,400 feet of existing 30-inch sewer with 36-inch sewer pipe. A pre-bid meeting was held on July 12, 2012, with the bids being opened on August 2, 2012. The bid was awarded to P. Caliacco Corp. with a bid price of \$1,659,357.75. Construction expected to commence in the Fall of 2012 and with the bulk of the work completed over the 2012/2013 winter. Significant environmental permitting along with stringent wetlands reestablishment shall be performed as part of this project.

2) Hinston Road and Neck Street Sewer Rehabilitation:

After the collapse of an 18-inch sewer line during a March 2010 storm nearby pipes were assessed for their condition which showed the need for a rehabilitation project. MWRA I/I Local Financial Assistance is being used to fund the Town of Weymouth Hinston Road / Neck Street Area Sewer

Rehabilitation Contract PW-12-006-S (MWRA Project No. WRA-P7-39-3-749). The design phase was completed in January 2012 and the contract was awarded to the National Water Main Cleaning Company in May 2012 with a low bid of \$339,988.71. The project consists of 7,056 linear feet of sewer inspection, 2,360 linear feet of cleaning and television inspection, installation of 3,587 linear feet of structural cured-in-place-pipe at 15 locations, and 105 vertical feet of cementitious lining of manholes. Construction of the project will start June 2012 and the project will be fully completed by the end of September 2012.

3) Wharf Street Wastewater Pump Station Rehabilitation:

The design phase of the Wharf Street Wastewater Pump Station Rehabilitation project has been completed. The project had been scaled down from a full rehab to the replacement of (3) pumps, (2) 8-inch gate valves, (2) slide gates, (2) air compressors, and a wet well level float switch. The construction cost estimate for this project is \$300,000.00. A pre-bid conference will be held on 09/05/2012, with a bid opening on 09/12/2012, and a "Notice to Proceed" issued on October 1, 2012, with the work expected to be completed by Spring of 2013.

WATER DIVISION

There was no water ban for another year due to the continued implementation of effective water conservation and the Department of Public Works source water management programs. During calendar year 2011, the Town pumped approximately 1,468 million gallons of water, equating to an average annual demand of 4.02 million gallons per day (MGD). The Town's water treatment facilities continue to produce high quality water that meets and exceeds federal and state drinking water standards. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met. A summary of several important water system projects is presented below:

Water System Infrastructure Renovations/Improvements Summary

1) Essex Street Storage Tank Rehabilitation:

Inspections of the Essex Street storage tank showed that the paint coating system for the tank needed to be rehabilitated. The improvements were designed in March 2011 and bidding was completed in April 2011, with the construction contract being awarded to R.M. Lill, Inc. for \$908,490.00 in July 2011. Construction began in September 2011 and was completed in April 2012. The new coating system is expected to have a service life of over 20 years.

2) Water Treatment Plant Residuals and Disposal:

Residuals from the water treatment process end up in lagoons at both the Great Pond Water Treatment Plant (GPWTP) and the Arthur J. Bilodeau Water treatment plant (AJBWTP). Once a lagoon is full the residuals have to be disposed of. D & C Construction, Inc. was awarded the contract with a bid of \$110,380.00 to remove the residuals from Lagoon C at the GPWTP and the South Lagoon at AJBWTP. Construction is to be completed by December 15, 2012.

3) Arthur J. Bilodeau Water treatment Plant Filter Media Replacement:

Testing on the filter media at the AJBWTP showed that the carbon in both filters needed to be replaced. A bid was awarded to Calgon Carbon Corp. on 05/18/12 for the sum of \$116,967.00. A "Notice to Proceed" was given on August 8, 2012, with all work to be completed by November 6, 2012.

4) Water System Improvements:

Two water system improvement projects will be replacing water mains and/or water services in several areas of Weymouth. The first project covers Central and White Streets which includes approximately 1,497 linear feet of new water main, 835 linear feet of new copper service lines, 5 new fire hydrants, and drainage and roadway improvements. The project was awarded to Tom Gioioso Construction, Inc., on June 6, 2012, with a proposal of \$675,161.44. The project is to be

completed in 175 calendar days. The second project covers Austin Road, Avonia Avenue, Essex Street, Front Street, Mount Ida Road, and Mount Vernon Road West. CN Corp. was awarded the contract with a bid of \$1,224,228.87 on June 20, 2012, which includes 6,535 linear feet of new water main, 1,310 linear feet of new copper service lines, and 14 new fire hydrants. This project is to begin July 2012 and be completed by the end of September 2013.

Water Supply Update

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons (MG) of water per day (on an average annual basis). All of Weymouth's water supply sources are currently operational and available for use. For calendar year 2011, the Town's average day water production 4.02. During the past five years (2006 – 2010), the Town's average day water production has been 4.01 MGD. The Water Department has been able to successfully and effectively manage its water supply sources based on the continued dedication of the DPW staff and the cooperation of our water system customers. In particular, the following specific water conservation measures have been instrumental in the Town's successful water management plan:

- The Water Division conducts a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks. During the leak detection survey conducted in August/September of 2011, 28 leaks were found and repaired equivalent to an average daily water loss of 254,000 gallons per day (gpd).
- The Water Division continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, and the broadcasting of videos on WETC.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this Department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

ADMINISTRATIVE SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit the following report for the Administrative Services Department for fiscal year 2011.

The departments, teams and functions that fall under the Administrative Services umbrella are; Information Technology, Human Resources, Legal (Town Solicitor), Emergency Management, Building Maintenance and Security for certain Town buildings and interoffice and external postal functions. In addition I serve as the Director of Information Services and as such will provide a separate report for that department.

During fiscal 2012, the leadership of the Town's Human Resources Department changed. Cindy DePina accepted a position in the private sector and Michael Coughlin joined Mayor Kay's management team. Michael comes to the Town of Weymouth after serving as the HR Director for the Lottery Commission. Michael is a seasoned HR professional who brings with him an understanding of the intricacies of working in the public sector along with a thorough knowledge of HR best practices. I look forward to working with Michael to continue the great strides we've made over the past few years in leveraging the HR function to assist the department heads in managing their teams. Additional information regarding these endeavors can be found in the Human Resources Annual Report.

Diligence on the part of our Town Solicitor in overseeing the legal issues that are part of doing business resulted in significant cost savings in the area of judgments and claims. In addition focus on tax titles over the past few years resulted in collections of back taxes owed the Town and revenues derived from the sale of tax liens. The Town Solicitor's Annual Report that follows details these initiatives.

The town's technology team was busy working on a number of projects that position the Town well for the future. Additional information regarding the projects completed in fiscal year 2012 can be found in the Information Services Annual Report.

John Mulveyhill, Emergency Management Director for the Town works tirelessly with his group of volunteers to ensure the safety and security of our community. He and his team provide a vital service during

celebratory or emergency response events. John was exceptionally busy this year as, in addition to his normal duties, he secured a number of grants that were used to procure much needed items for the Town. For more information please read John's Emergency Management report which follows.

As we enter fiscal year 2013 new opportunities and challenges will arise. I am confident that the Administrative Services teams are well positioned to address the needs of the Town of Weymouth.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

INFORMATION SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit for your review the following report for the Information Services Department covering fiscal year 2012.

The ongoing mission of the Information Services Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

Server and Application Infrastructure Improvements

The IS Department completed the conversion of all applications to a virtual server architecture connecting to a central storage area network (SAN). Completion of this project allows for the effective and efficient utilization of a disaster recovery server and storage that was deployed in FY2011. Duplication of data across the town's fiber network provides a backup site in the event of a disaster that shuts down our primary computer systems.

In addition the Town converted the majority of the databases used by its various applications to Microsoft SQL. Establishing this standard database architecture is extremely helpful in controlling maintenance and support costs. As an example a project completed in FY2012 that converted the accounting application (MUNIS) database to SQL allowed us to migrate the application to the Windows operating system and move to the latest version of the MUNIS software. The savings associated with the retirement of a Linux server and migration to SQL will save the Town approximately \$10,000.00 annually.

Town of Weymouth Web Site

The content management system for the Town's website was replaced with an open source product that allows more flexibility in its use by the Town's staff members and our citizens. Ongoing improvements that can more easily be deployed will continue throughout FY2013. This project was a long time coming, but will reap significant rewards for the community in the next few years. Enhancements will continue as we look for new and innovative approaches to delivery of information and services.

Public Safety Initiatives

The Town's IS staff played an important role in the implementation of new technology in the Police dispatch center. Installation of new computer hardware and monitoring equipment will provide vital information to the police dispatch center.

Continued Support and Improvement of the MUNIS Financial System

A major upgrade to the MUNIS financial application was completed during fiscal 2012. Along with upgrading to a later version of the software the application was ported from Linux to Windows and the database was converted to Microsoft SQL.

The conversion to Microsoft provides the Town flexibility to run the application in a virtual mode on the Town's new server and storage architecture. As previously stated there is significant cost benefit to running applications in a virtual mode.

Continued Development of GIS Capabilities

The GIS team continues to fulfill general map requests from several town departments including, Schools - Health, Planning, DPW and Conservation. The GIS system has proven to be a valuable tool that is leveraged every day by our citizens, employees, state and federal agencies and businesses. We continue to work diligently with all departments to ensure the data presented is up to date and accurate.

Technical Consulting for Town Departments

Collaborating with other town departments the Information Services team continues to provide technology solutions for business problems. The team made significant progress in deploying new systems and software to assist our colleagues in delivering services to the community.

Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure

A project to replace the Town's aging and disparate telephone systems with an IP based infrastructure officially kicked off at the very end of FY2012. With school coming to a close IS collaborated with the school department technology team to begin the rollout. Our goal is to complete the project by the end of calendar year 2012, so it was important to install

new telephone hardware in as many school buildings as we could over the summer. This project is the first of its kind in that the schools and general government worked together to define the needs, develop a plan and scope, evaluated and selected a product, chose a vendor and continue to work together closely to ensure a successful implementation. When completed we anticipate significant annual savings in our communication expenditures.

Priorities for FY 2013

- Continued enhancements to the Town's web site
- Completion of the telephone system replacement project
- Implementation of Wi-Fi in all Town facilities
- Deployment of new and innovative public access computing at Tufts Library
- Rollout of employee self service software utilizing the MUNIS financial applications
- Installation of a more robust firewall and anti-spam solution
- Training of Town staff in the efficient and effective use of newly implemented technology solutions
- Development of a long range plan for servers, storage, desktops and network infrastructure

Implemented and utilized properly technology can benefit the entire community. With an eye toward more efficient service delivery and better utilization of the Town's greatest asset, its staff, the Information Technology Department will continue to work with all departments and find ways to leverage existing and new technologies to reduce our operating costs and redirect precious dollars to where they will provide the most good to the Town of Weymouth and its citizens.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

LEGAL DEPARTMENT

George E. Lane, Jr., Town Solicitor

I am pleased to submit my annual report for fiscal year 2012 summarizing the activities of the office of the Legal Department for the Town of Weymouth. Under the charter and ordinances of the Town, this office advises and represents all departments of the Town in the Courts and in administrative hearings and renders advice and legal opinions to the officers, boards and departments of the Town. In addition thereto, the office acts as liaison between insurance representatives on claims and suits brought against the Town, which are covered as to defense and damages by insurance carriers.

The Solicitor represented the Town in several Civil Service Commission By-Pass and Disciplinary proceedings. A Civil Rights case filed against the Town, Boe v. Town of Weymouth, concerning the Sex Offender Registry Ordinance represented by the Town Solicitor in the Superior Court and is currently before the State Supreme Judicial Court.

The legal department facilitated in conjunction with various town departments the following matters:

On August 3, 2011, the Town, with the assistance of the Town Solicitor and the Planning Department, acquired 23.96 acres of property known as "the Emery Estate – King Oak Hill Property" through Community Preservation Funds for Historic Preservation.

The legal department worked with the Tax Collector's office in conducting a Town Auction, held on April 10, 2012. Notice of the Auction produced \$552,885.04 in overdue tax payments to the Collector's office and the Auction produced 5 town owned parcels and 15 tax title liens sold which produced \$278,881.24 in revenue for the Town.

In conjunction with the Engineering Department of the Department of Public Works and the Planning Department, the legal department facilitated Phase III of Street Acceptances which is scheduled to be completed in the next fiscal year which is beneficial not only to the homeowners of the Town but to the total figure of town owned roadway as reported to the Massachusetts Department of Transportation and the allocation to Weymouth for Chapter 90 money.

The Town Solicitor attended and participated at all Licensing Commission hearings involving Alcohol, Common Victualler, Food

Vendor, Precious Metals and other matters involving the Commission. The School Department was furnished with opinions by the Town Solicitor and was represented in school disciplinary hearings. The Town was also represented by the Solicitor in various litigation cases filed with both the District and Superior Courts. The Town Solicitor defended the Town in the following Zoning Appeal cases, Geary v. Drew, et al and Burns v. Weymouth Zoning Board of Appeals, at the Land Court.

The Solicitor also participated in and worked as a liaison in town liability and workers' compensation cases. Numerous written and verbal opinions were also prepared for the Mayor, the Town Council and other Town Departments to include legal matters of compliance with the Open Meeting Law and Public Records Law. The Solicitor also attends all Town Council meetings.

DEPARTMENT OF HUMAN RESOURCES

Michael T. Coughlin, Director

It is my pleasure to submit for your review the Annual Report for the Human Resources Department.

The Human Resources Department continues to play a vital role in the day to day operations of the town. The department handles various HR functions in compliance with local, state and federal laws while insuring consistency among departments. Some of these functions include, but are not limited to:

- Assistance with departmental hiring and promotions
- Orientation for newly hired employees
- Database management to produce reports, and track employee certifications, training and other credentials.
- Employee leaves of absences and FMLA leaves
- Interpretation of collective bargaining and personnel policy language
- Administration of Town and School employees/retiree health benefits and COBRA
- Grievance administration
- Employee relations
- Internal investigations
- HR Training
- Worker's compensation claims
- Unemployment claims

Supporting the workforce of the Town of Weymouth is both complex and wide ranged. It is a task that the Human Resources Department continues to accomplish in partnership with Department and Division Heads and the Mayor's Office. The Town's staff includes both union and nonunion employees who fill technical, trade, administrative, and managerial roles. Our employees come from a variety of backgrounds. Such a workforce must be supported by an environment that encourages innovative and creative thinking at all levels; the Human Resources Department works to consistently accomplish this mission.

Our goal is to service the needs of employees across all programs and operational units and to deliver a responsive town wide human resources system.

HR continued to identify ways to streamline internal systems and organization in order to meet these significant responsibilities while recognizing the reality of reduced resources. In FY2012, the following departmental goals were accomplished:

- Continued work to reduce workers compensation claims through modified assignments, independent medical evaluations and case settlements
- Furthered improvements to the audit process for the monthly Group Insurance Commission's (GIC) billings and payments
- Settled the majority of Town collective bargaining agreements
- Resolved grievances at the town level to avoid arbitration
- Human Resources Information Systems (HRIS) continued to track various items, such as:
 - GIC audits and changes for retired teachers within GIC
 - Tracking and management of workers compensation claims and status
 - Initiated policy reviews in the areas of military leave, driving town vehicles, dress codes and modified duty
 - Medical and FMLA leave tracking system(s)
 - Implemented new electronic id and badge access system

During FY12 numerous labor contracts were in various stages of negotiation. The Town of Weymouth strives for contracts which are both economically viable and more strategically aligned in terms of duration and benefits. Human Resources is working to ensure viable working relationships with Unions around a set of common goals.

The Human Resources Department completed an employee benefits survey at the beginning of the year, and the resulted in the addition of a new vision plan to complement the Town's array of employee benefits. Human Resources worked in conjunction with insurance vendors to offer and communicate ancillary voluntary benefits to the employees that are not otherwise available. These benefits can be paid through payroll deductions, which made it easy for employees to avail themselves of these opportunities.

Human Resources continued to offer a flexible spending program, which can save the employee significant dollars each year by allowing the payment of medical related expenses with pre-determined pre-tax monies set aside by the employee. There is also a similar flexible spending account available for dependent care.

The Human Resources Department will continue web based annual training; which saves the town thousands of dollars in training fees, materials and overtime. Web based training is available through our Employee Assistance Program (EAP) at no additional cost to the Town.

The Human Resources Department strives to be responsive in all that we do. We hope to build programs that can be expanded and/or improved throughout the year. Our goal is to have a positive impact in the work life of employees and their families. We will continue to offer an open door environment for our employees, retirees, and the public to give them convenient access to the information they need regarding the many benefits the town has to offer.

I am confident that the Human Resources Department will meet next year's goals and objectives with the same level of professionalism and dedication shown each and every year.

Respectfully submitted,
Michael T. Coughlin
Director Human Resources

Human Resources Staff:
Susan McDonough – Human Resources Generalist
Lisa Coyne – Human Resources Generalist

EMERGENCY MANAGEMENT DIVISION

John J. Mulveyhill III, Director

I hereby respectfully submit this annual report for the Emergency Management Division for the 2012 fiscal year.

Natural Disasters and Severe Storms:

Natural disasters and severe storms have played a significant role during this past year with a winter of average snowfall and a summer with minimum hurricane activity affecting our coastline. We responded to several severe storm watches and warnings throughout the year providing various services to the citizens of the Town. Hurricane Irene caused some concern for Labor Day weekend but we were spared a direct hit. We recovered 75% of our Category A & B expenses due to a Presidential declaration. We responded to several multi-alarm structure fires throughout the year providing assistance to the displaced residents with the assistance of the Red Cross. We responded to several flood watches and warnings throughout the year.

Homeland Security:

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The threat level was at YELLOW throughout most of this past year but we must be aware that it can change on a moment's notice and we will be expected to act in accordance with Federal guidelines in an instant. The HHAN has been a great tool in DHS preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber alerts to severe weather warnings, I have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning.

Local Emergency Planning Committee:

The LEPC continues to be very active in preparation, response and recovery programs to keep the Town ready to respond to hazmat

incidents. We have increased our ability to recover costs related to responding to hazmat incidents through Chapter 21E.

Training:

NIMS ICS training was a priority again this year. The addition of the new EOC and Public Information courses has given this department the ability to renew our skills in managing an EOC (Emergency Operations Center) and has enhanced our MAC (Multi Agency Coordination) ability making emergency response coordination more efficient. We have begun to reanalyze the EOC structure utilizing the training room at the Police Station as the primary EOC. We have adopted the EOC by ICS/ESF structure to follow the MEMA structure. We have also adopted the new 4 tier activation levels to follow the State. We have begun an aggressive training program to become more proficient in these new guidelines. This will be an ongoing process.

Training is an important aspect in emergency response capabilities, therefore tabletops, functional exercises and full scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or EOC management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

Grants:

The Town was awarded an EMPG Grant which was used to purchase a trailer mounted electronic sign board. This has been a valuable asset to traffic management and public messaging.

The Town also received another EMPG Grant which was used to purchase a system of smart boards for various Town buildings. This system will enhance the ability to provide training and to interconnect the various buildings during disaster situations.

Summary:

As we move forward, E.O.C. management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations, pet shelters and debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III

Director

Weymouth Emergency Management

WEYMOUTH ELDER SERVICES

Susan M. Barnes, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

Weymouth Elder Services consists of four basic divisions: transportation, outreach, social/educational programming, and volunteer opportunities, each encompassing many services under their respective umbrella. Weymouth Elder Services is located at the Whipple Center of the John McCulloch building on 182 Green Street in North Weymouth. All Weymouth residents ages 60+ are welcome.

Seniors look forward to our monthly newsletter, “Horizons” which highlights upcoming activities, includes the transportation schedule, valuable information from the outreach department, and volunteer opportunities. Volunteers distribute a total of 2800 newsletters each month and newsletters may be picked up at local venues throughout the Town such as pharmacies, grocery stores, churches, Town Hall, the Whipple Senior Center, and the library.

In addition to our 28 routine activities, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2011 – June 30, 2012:

- **AARP & IRS** trained volunteer corps assisted 365 seniors in preparing their Federal and State **INCOME TAX** forms free of charge.
- With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors. In FY 2012, 45 households received this important service.

- **BRAINTREE WEYMOUTH ANNUAL WALK FOR FITNESS**

In collaboration between the Town of Braintree and the Town of Weymouth, the walk was held at Pond Meadow Park in October. A total of 150 seniors (75 from Braintree and 75 from Weymouth) participated.

- The “Are You O.K.?” (**RUOK**) Program, a service provided by the Norfolk County Sheriff’s Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The Town of Weymouth had 36 seniors participated in the program.

- The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. In FY 2012, 235 seniors were delivered 33,625 meals and at the congregate meal site (“Cozy Corner Café”) 62 different participants were served 2,496 meals. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.

- **HEALTHY EATING – HEALTHIER YOU**

This six-week series of 1¼ hour educational fun, and interactive workshops was held at the Whipple Senior Center. A volunteer registered nurse taught and developed the curriculum (based on the evidenced-based model of Stanford University’s “Healthy Eating for Successful Living in Older Adults”.) Not a diet, the course stressed the importance of heart healthy and bone healthy food choices and how to incorporate healthy foods into daily meals. Healthy snacks and recipes were offered at each class. A total of 15 seniors participated in the program.

We continue to participate and support the **HEALTHY WEY** initiative with programs encouraging seniors to be physically strong, socially engaged, and educated so that they may live well.

- **ALZHEIMER'S EDUCATUIONAL SERIES**

In October, three educational components on Alzheimer's disease were presented by professionals in their fields and were well attended.

- Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, elementary school children and high school students together to share fun, different points of view, friendships and a better understanding of each other. Our on-going **PEN PAL PROGRAM** links 80 seniors and 80 fourth grade students at the Wessagusset School culminating in a "make your own sundae" party and luncheon where seniors and students meet for the first time. Many seniors enjoyed interacting with tots from the Johnson Early Childhood Center when they came for "Fun with Tots and Seniors Day."
- Free **BEACH STICKERS** were issued to seniors 65+ by Harbormaster Paul Milone to 122 seniors.
- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. The tags are no cost to the seniors.
- **The COMPUTER ROOM** is open to the public daily for any senior to use a computer for their document, email, and internet needs. Basic courses in internet and email are offered in response to interest. With funding assistance from the Friends of the Council on Aging, the computer room is now equipped with 6 computers. Fifty-one unduplicated people used the computer room 315 times.
- We continue to administer **ICE GRIPS FOR CANES AND GRAB BAR** programs. A senior using a cane may purchase a device that is intended to give the senior additional security in the winter months. These "grips" may be purchased at half the retail price, and are personally attached to the cane by one of our outreach workers. Grab bars may also be purchased at half the retail price and a handyman can install them for a nominal fee.

- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.
- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 199 people with equipment such as walkers, wheel chairs, shower chairs, and canes.
- With the assistance of the public health nurses, a total of 141 unduplicated people received 858 **BLOOD PRESSURE** screenings.
- The **HANDYMAN PROGRAM** assisted 46 senior households with minor repairs, with an emphasis on safety related tasks.
- **OUTREACH**
One of the difficulties that older adults and their caregivers confront is navigating a maze of fragmented systems to access services. Since older adults and caregivers typically do not seek out these services until they are in or near a crisis situation, it is important they can readily access the information they need in a “one-stop shop”. Often, outreach workers are the first point of contact with someone who is seeking assistance or information and referral. Topics may include, but are not limited to the following:
 - Information about transportation, nutrition, local state and federal benefits programs.
 - Help with applications for, Mass Health, food stamps, housing, fuel assistance, and tax abatements.
 - Referrals to: home care services, protective services, financial management services, legal services, Hospice, skilled nursing facilities, and support groups.
 - Advocacy and support for family issues and social needs.

Outreach workers continue to be challenged for their time, expertise, and patience in assisting seniors on a myriad of aging issues. Individual attention is given to each senior who requests assistance with any type of benefit program. Outreach workers will visit frail and homebound elders to assess their needs.

- **SHINE** (Serving Health Information Needs of Elders) volunteers, who are trained and certified by the Executive

Office of Elder Affairs, provides seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 303 unduplicated seniors received 926 units of service in this area.

- **PROFESSIONAL SERVICES**

Professional Services are available at the Senior Center in legal and financial advice, health benefits counseling, reverse mortgage counseling, hearing evaluation, foot care, vision and skeletal screenings and massage.

- **COMMUNITY EDUCATION**

Educational seminars are held throughout the year on topics such as health issues important to seniors, falls prevention, stroke, Alzheimer's and other dementias, medication management, nutrition, exercise, estate planning, fraud awareness, reverse mortgages, skilled nursing & rehab, assisted living, and safe driving, to name a few.

- **VOLUNTEER OPPORTUNITIES**

A volunteer corps of 184 seniors under the direction of the Coordinator of Volunteers, provided 16,640 volunteer hours in FY 2012. Those hours represent a \$256,088 savings (using the national rate of \$15.39 per hour) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon.

- **TRANSPORTATION**

In addition to municipal funding, a Community Block Development Grant, a grant from the Executive Office of Elder Affairs, and a Mobility Assistance Grant enabled Weymouth Elder Services to provide transportation to 534 unduplicated seniors for a total of over 8,118 round-trip rides. Rides are offered to medical appointments, meal sites, food shopping, mall shopping, and various social events. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers. Anyone

interested in becoming a driver should call the Coordinator of Volunteers at 781-682-6140.

The role of the Board of Elder Services is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and meetings are open to the public. The Board's membership presently consists of William Begley, Chairman Dorothy Canniff, Vice Chairman, Jeanette Rose, Clerk, Steve Manupelli, Elaine Pepe, Laureen Pizzi and, Diane Oliverio.

Weymouth Elder Services appreciates the many "in-kind" donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; handyman assistance through the Weymouth Elder Support Council; medical equipment for our medical loan closet; prizes for raffles; newspaper and magazine subscriptions compliments of Sheppard's Funeral Service; BJ's and Panera Bread for pastries; and Xtreme Clean for keeping our vans clean, just to mention a few. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors, Mayor Kay, Town employees, and community volunteers and businesses.

With the support of Weymouth Elder Support Council volunteers and BOSS (Benevolent Organizations of the South Shore), many seniors were helped with small tasks around the home, assistance that helps them remain independent in their own homes. The Weymouth Elder Support Council also sponsored educational luncheon forums for seniors at the Whipple Senior Center.

As the baby boom generation – born between 1946 and 1964 reaches retirement age, the number of Americans over age 65 is expected to reach 71.5 million by 2030, twice their number in the year 2000. The 2010 census registered Weymouth's seniors at 11,386. Communities must be prepared to address this rapidly growing population. Seniors want to remain independent and "age in place" in their own homes and affordable housing is one of the more challenging "unmet needs", not only for seniors, but for the entire population. Access to affordable and comprehensive health care and preventive services is a growing concern among older adults.

Other issues important to seniors are nutrition and transportation. (An estimated 4 million older adults in the United States suffer from the inability to afford, shop or prepare food.) Our bus takes seniors to grocery stores two times per week and the Meals on Wheels Program facilitated by South Shore Elder Services with Weymouth Elder Services as the host site, ensure that our seniors needs are met in this regard. Many older adults who can no longer drive can still live independently if they have access to available and affordable transportation. We encourage any senior in Weymouth who needs a ride to a medical appointment, social or food shopping to give us a call.

A total 3,567 unduplicated seniors were served during Fiscal Year 2012.

In closing, I wish to thank Mayor Kay, The Board of Elder Services and Friends of the Council on Aging, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I also wish to express my appreciation for our professional and dedicated staff for their continued efforts to provide programs, support and assistance to the elders of Weymouth, enabling them to remain active, healthy and productive members of our society.

Respectfully submitted,

Susan M. Barnes
Director

YOUTH & FAMILY SERVICES

Kathleen S. Collins, Division Head

The Youth and Family Services Division is located at 1393 Pleasant. The division has 3 employees. Kathy Collins Youth & Family and Teen Center Division Head, Cheryl Picariello Outreach Counselor, and Steve Foley part time teen center staff. Grants helped with the employment of Andrew Hultin our "super cool snack bar dude". The Youth and Family Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, The Substance Abuse Prevention Team, and the Holiday Coalition in Weymouth and surrounding towns.

The Weymouth Teen Center Building underwent extensive renovations during FY 12. The roof, windows and garage doors were replaced. The upstairs received a fresh coat of paint. As a result the Teen Center was closed from August 2011 until the end of June 2012. Youth & Family Services remained open during this time.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry located on Commercial Street so that emergency food assistance is available five days per week. The division staffed the annual post office food drive again this year. Over one hundred thirty families were assisted by the Town's emergency food pantry. Close to one hundred and twenty five eligible families were able to receive help with electric, gas or oil bills. The hours of operation to apply for community service programs are Monday through Thursday 11:30 -2 pm. The Discovery Church & North Weymouth Dunkin Donuts teamed up with us to provide back to school necessities to children in town who were in need. Weymouth Youth & Family Services also works closely with the Weymouth Schools and the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to 450 Weymouth families, (approximately 1700 individuals). Once again the Mayor's Annual Holiday Donation Drive provided the financial assistance to support these programs. The Weymouth Food Pantry, The Rotary Club and the Masonic Temple as well as many others contributed to the distribution program.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with a rock climbing wall. Special events included the annual trip to Canobie Lake Park. The Teen Center was only open two months during fy12 due to renovations.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Theresa Maguire and Megan Sullivan have been an invaluable resource to Youth & Family Services and the Teen Center.

Respectfully Submitted
Kathleen S. Collins
Division Head,
Weymouth Youth & Family Services & Teen Center

RECREATION DIVISION

Michael Doyle, Program Supervisor

The Weymouth Recreation Division offers our Fiscal Year 2012 (FY12) annual report. FY12 was a good year in that Mayor Kay was able to request and support a level funded budget for the Recreation Division. This allowed the division to stabilize the town sponsored elements of our operations and concentrate even more resources on growing recreation and building community in town.

The Recreation Division continues to grow both in total demand and in its non-summer operations. We have successfully redirected resources we once expended on single day “big” events into multiple free events throughout the summer. The free boating programs at Great Esker Park and Lane Beach have been very well received.

Wey-Fun continued to be hosted at the Wessagusset School and Beach and O’Sullivan Playground. “Choice” continued as the goal in FY12 as participants were allowed to choose one of the three sites. The program participants could take advantage of the structured swim lessons, kayaking or sailing classes at Lane Beach as well as visits to the docks on Thursday afternoons for the 8+ group. Program participants could choose sports, arts and crafts, games, archery and swimming, tube rafting and kayaking. The program again took advantage of outside talent to entertain the participants.

Great Esker Park offered nature exploration programs for 3 - 8 year olds. These “science” programs study this wondrous ecosystem and the plants, animals and elements that make it up through fun games, hikes and general explorations. Great Esker Park also offered outdoor recreation programs for children 8 and older promoting skills in outdoor recreation such as rock climbing, canoeing, kayaking, fishing, biking...

The Exceptional Program wowed their participants again with a variety of field trips, playground activities and beach and pool visits as part of their summertime programs. The program again enjoyed a day trip to Martha’s Vineyard. The annual end of the summer banquet was again held at the Sons of Italy and was filled with acknowledgements and a “summer of fun” slide presentation, dancing and talent show! Everyone enjoyed the evening as “exceptional” experiences were recounted.

The Lane Beach swim schedule returned to 4 two-week sessions but we added a mechanism to refund fees for rained out programs. The Red

Cross certified water safety instructors offered lessons for pre-school age children; Level 1, 2, 3, 4, and 5 well as Guard Start. Kayaking returned and the sailing program continued to expand and for the first time participated in the Town River Regatta with the new Optimist sailboats.

Transportation continues to make our summer programs more accessible - helping participants get to and make the most of their summer recreation programs. In FY12 the bus stops were Weymouth High School, Abigail Adams School and Great Esker Park in the morning and afternoon. The shuttles between Great Esker Park, Wey-Fun and Lane Beach at lunch time have become popular.

In Fiscal 2012 we continued to commit to refining our “out of school” approach to programming. The big hit in FY12 was our floor Hockey league run at the McCulloch Building! Vacation, birthday parties, archery, swim team, drama, Blue Hills ski and snowboard and martial arts programs continued. As always, we look to the public to tell us what they would like, don’t like and what they think is missing.

The Recreation Division continues to present our monthly flyer - released to our e-mail list, Town Hall, McCulloch Building and the Weymouth Public Libraries and our webpage at www.weymouth.ma.us/rec. The monthly flyer keeps our patrons current with recreational opportunities and fitness news while allowing us to make more efficient use of our resources. The 2013 summer book will be available February 1, 2013!

The Recreation Division is grateful to Mayor Susan M. Kay and her staff for their continued support of our programming efforts. Recreation Commissioners Steve Reilly, Colleen Kelley and Art DelRosso were joined by Janelle Quinn and Karen Johnston. We thank them all for their commitment and efforts. Stephen Ford moved from the Recreation Commission to the School Committee. We thank him for all of his contributions and wish him well in all future endeavors.

We appreciate the collaboration with all the town departments that assist us in delivering our programs to the public. As always, a special thanks to the many committed seasonal staff persons and volunteers that bring our programs to life.

Respectfully submitted,
Michael Doyle
Program Supervisor

DEPARTMENT OF VETERANS SERVICES

JoAnne Parisi, Director

The following is the annual report of the Department of Veterans Services for the period of July 1, 2011 through June 30, 2012.

The Veterans Services Department continues to provide temporary financial help under Chapter 115 of Mass. General Laws to veterans and their surviving spouses. Though the majority of our recipients are Senior veterans and/or widows several younger veterans have sought assistance when their unemployment benefits ran out. The rate of unemployment has remained high nationwide and locally it impacted the hourly wage-earning veteran as well as the salaried professional veteran. The time spent unemployed has lengthened due to a lack of new jobs. Those who are lucky enough to be employed are staying put and not seeking other opportunities in this uncertain market. Less movement creates fewer openings and fewer opportunities. This office continues to work closely with the veteran's employment specialists at the Quincy Career Center and several other agencies to help our veterans find steady work.

We are seeing more Iraq/Afghanistan veterans filing claims with the VA, requesting information on a wide array of benefits including, education and training, VA health care, state bonuses, tax exemptions. Many of them have done their research online and know what they are looking for when they come in. The Town's web site has been beneficial in letting these veterans know our office is available to them.

The Aid and Attendance benefit through the VA is the most commonly filed by our elderly veterans and surviving spouses. This benefit is available to them if they have a medical need of assistance from another person and they meet the financial need criteria. It is a cash benefit that will give them some needed resources to pay for some of the assistance needed by the individual

Weymouth Veterans Services has continued to look for Out Reach opportunities this year. On the employment front we have worked with Fred Myerson and Mike Carco, of the Quincy Career Center to council veterans seeking employment opportunities. There have been several Career Fairs that we have attended to grow a network of contacts with veteran friendly employers in the area. Also using my previous employment service experience and job network from my time as a DVOP at the QCC, have been helping counsel veterans in our office on resume formatting and employment opportunities unique to veterans.

In the area of veterans' benefits we have spoken before service groups at the VFW, American Legion, BOSS (Benevolent Organizations of the South Shore) Network, DAV Camaraderie luncheon gatherings, and several senior groups at the McCulloch building. We continue to have a close working relationship with the Out Reach staff of Weymouth Elder Services to insure all seniors who contact them are aware of any Veterans benefits they may be eligible for. We strive to take advantage of several online networks to disseminate information on current events.

This office regularly participates in the Camaraderie Luncheon hosted by the DAV Chapter #65. This is a gathering of any and all veterans, regardless of membership in veterans' organizations who come together on a monthly basis to enjoy each other's company and share information and personal experiences. It is a good opportunity for us to share the latest information from the VA regarding benefits and services.

The Veterans Council continues to work hard to insure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Days were fitting tributes to those who served and are servicing our Town, State and Nation in the armed forces. They participated or arranged services in several parts of the Town. Wreaths were placed at the So. Weymouth World War II monument in Columbian Square, The Korean Memorial, Vietnam Memorial, and Veterans Memorial Wall and also on the waters of the Fore River honoring all that died at sea. The Council also made their annual trip into the State House to place a wreath at the plaques bearing the names of Weymouth's five Medal of Honor recipients.

The Veterans Office once again worked with the Patriot Squadron of the Association of Naval Aviation and the Loyal Order of the Moose from Braintree in hosting a special presentation of the "Wall of Remembrance" appearance at the Memorial Grove at the entrance to Southfield, over the Memorial Day Week. This wall remembers all who have died in the current conflict in Afghanistan and Iraq.

The Council members worked with our veterans' posts and local Boy Scout troops to insure that the graves each veteran buried in Weymouth was properly decorated with a new American Flag for Memorial Day. Many hours are devoted to this endeavor and the help is greatly appreciated by the Council.

Our Weymouth Veterans Graves Registration Officer, Eugene McDermott provides us, annually, with a list of all Weymouth veterans who passed during the past year. We honored their memory during the Roll Call at the Veterans Day ceremonies. Mr. McDermott also supplies our office with flag holders for veterans graves that can be presented to the next of kin of a deceased veteran, buried in Weymouth, so their grave will be marked and a fresh flag placed there for Memorial Day each year.

I would like to thank Mayor Kay and her staff for all of their help and support during this past year. Thanks also to all of our elected officials, all town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. I also wish to thank my administrator, Michelle Moran, for her efforts on behalf of Weymouth Veterans and their families, I would be lost without her.

Respectfully Submitted,

JoAnne Parisi
Director/ Agent

WEYMOUTH PUBLIC LIBRARIES

Robert MacLean, Director of Library Services

In Fiscal Year 2012, the Weymouth Public Libraries moved forward in improving its collections, programs and services for the residents of the Town of Weymouth.

BORROWERS, HOLDINGS & CIRCULATION

In FY2012, 17,728 Weymouth residents were registered borrowers of the Weymouth Public Libraries. Our total registered borrowers, including non-residents, numbered 18,760. The Old Colony Library Network (OCLN) has an open registration policy that allows residents of OCLN towns to register for a library card in other OCLN towns. At the end of FY2012 the holdings of the library system totaled 138,226, down 0.7% from FY2011. Of particular interest is the 23% increase in our DVD collection made possible through several large donations of DVDs by library patrons as well as a large purchase by our Friends of Weymouth Public Libraries of significantly discounted DVDs from the now closed and demolished Blockbuster video store on Main Street and Park Avenue in South Weymouth. In addition, the number of downloadable ebooks available through our membership in the OCLN increased from 1,648 in FY2011 to 3,499 in FY2012. Although our total holdings were down slightly, the circulation of our holdings (checkouts and renewals) by our patrons increased 8.7% to 338,604 or 18 circulations per registered library patron. Some circulation highlights in FY2012 include a 13% increase in circulation at the North Branch Library, a 13.2% increase in the circulation of children's books, and a 351% increase in the circulation of ebooks. Weymouth library patrons continue to benefit from the shared resources of the other OCLN member libraries by borrowing 57,232 non-Weymouth items in FY2012.

PROGRAMS & SERVICES

With the hiring of Maura Deedy as our Head of Reference and Adult Services, program offerings for adults exploded in FY2012. Maura planned, marketed, and held 64 programs for adults, which were attended by 736 people. Program highlights include a fiction book club, a cookbook book club, a monthly movie screening, visits by William Landay, author of the *New York Times* bestselling novel *Defending Jacob*, radio personality and Boston mob expert Howie Carr, naturalist John Galluzzo, and local authors Tom MacDonald and Betty White. In addition, the Weymouth Cultural Council awarded us two grants to host an artist for a hands-on pastel demonstration and two culinary historians who spoke about Colonial food of New England. With the help of Valerie

Sullivan of the Health Department, Maura submitted a successful grant application to fund health and wellness programs and to purchase needed titles for a consumer health collection. The Health & Wellness @ Your Library programs have been well received and continue into FY2013.

In FY2012, we launched our VIP Library Services, three personalized services for patrons focusing on research, reading, and learning. Our Book-A-Librarian service allows patrons who need more in-depth assistance from our Reference Department to make an appointment with a librarian for up to one hour of individualized service. Our BookMatch service provides recommendations to patrons on what and who to read next. After completing a short survey about reading preferences on our website or in person, we respond within seven days with a list of novels and authors who we think the patron will enjoy discovering. And, our Weymouth U. service takes a love of lifelong learning and matches it up with our librarians' love of accessing and sharing information in order to create working syllabus that allows a patron to explore a passion in an organized and guided manner. As personal education consultants, our librarians create a syllabus that points a patron towards the books, databases, journals, movies, free online lectures, and museums that will help them fully explore a topic. Our Reference Department worked with many patrons throughout the year to demonstrate the ease of downloading free library ebooks to a personal ereader.

With the hiring of Janet Gallagher in March as our new Young Adult/Reference Librarian, our young adult program offerings quickly expanded. In FY12, 35 programs attracted 231 teens, a 110% increase over FY11 attendance. With funds generously donated by the Friends of Weymouth Public Libraries, we redecorated the teen space at Tufts Library with new paint colors, a rug, and furniture that transformed a sterile environment into an interesting space devoted to teens. In an effort to increase the use of our teen collection, we offered a Pick-a-Series program, funded generously by Majority Leader Ronald Mariano, which allowed us to give teens the first book in a popular series for free so that they would follow up by borrowing the next titles in the series from our collection. Overall our teen collection of books, magazines, and audiobooks increased in circulation by 24% over FY11.

Our Children's Department remains an active center of learning and fun at the library. In FY2012, Amy Perriello, the Head of the Children's Department, ran 181 programs for children ages 0 to 11 years. Attendance at these programs totaled 5,325. From the popular summer reading program that attracts hundreds of eager readers to story times to the annual Winter Party, which this year celebrated the work of Mo

Willems, to the YOOTTS group, which promotes volunteer opportunities for 4th, 5th, and 6th graders, our Children's Department is a vital place for hundreds and hundreds of Weymouth families. Last fall, Amy Perriello was selected as one of only 40 public librarians from around the country to attend the Lunar and Planetary Institute's free four-day workshop "Countdown to Curiosity" at the Kennedy Space Center in Florida the week of November 22nd. The workshop concluded with participants having front row seats at the launching of the Mars Science Laboratory's Curiosity, the new Mars rover. When Amy returned, she began planning workshops on Mars and a Happy Landings program for the Curiosity rover as ways to enhance our summer 2012 programming for kids.

COMMUNITY OUTREACH

In FY2012, we worked hard to increase awareness about what the library has to offer while making connections with like-minded civic groups and other town departments. Throughout FY2012, we hosted the Civil War Film Series as part of the town wide program "Weymouth and the Civil War: A Lecture Series and More" sponsored by the Weymouth Historical Commission, the Weymouth Public Libraries, the Weymouth Historical Society, and the Abigail Adams Historical Society. Hosted by Chris Hannan, professor at the Massachusetts Maritime Academy, the film series examined how the portrayal of the Civil War in film changed through the decades. The Weymouth Public Libraries participated in all four Village Days at the Weymouth Farmers' Market. At our table people could use their library cards to check out books, audiobooks, DVDs, etc. or could sign up for a library card on the spot. With the help of Valerie Sullivan of the Health Department we made a connection with Lipinski's Farm and purchased apples, funded by our Friends, throughout the month of September which we distributed to library patrons. We helped celebrate the opening of the 2012 Farmers' Market by sponsoring a coloring program at Tufts Library to stimulate creativity and promote family food shopping at the market. We manned a table for the library at the 4th Annual Great Pumpkin Give-A-Wey. Valerie Sullivan provided us with hundreds of pieces of Healthy Wey/Mass in Motion literature to distribute to our patrons. For the second year in a row, Fogg Library played host to Santa Claus and was the center of the Christmas in Columbian Square Celebration sponsored by the Columbian Square Business Association. Also for the second year in a row, the library sponsored a coloring contest and two winners were selected to help Mayor Kay light the holiday trees at Weymouth Town Hall. Mr. Bruce Secor's students in his construction technology class built bookcases for the North and Pratt libraries and installed a new door and windows on the shed at the North Library. We are working with the high school librarian, Annmarie O'Neill, to spread the word about library programs for teens.

Amy Perriello, the children's librarian, and I were lucky enough to be invited back to Sacred Heart School for Read Across America, an annual celebration of reading held on Dr. Seuss's birthday. The Board of Library Trustees took on the task of beginning to update the library's Long-Range Plan. A 17-member Long-Range Planning Committee, composed of a cross section of library users and non-users, was formed to encourage an open dialogue about the pluses and minuses of the present library system and plans for the future. And, 1,102 people completed a community survey to provide data for the new Long-Range Plan, which will be completed in the fall of 2012. Through the weekly Library Happenings column in the Weymouth News, we have been able to promote our ever-growing programs and services for people. In the fall of 2011, the Weymouth Public Libraries set up a Facebook page to provide information about the world of books and promote our programs and services. We now have 734 people who have "liked" our page.

FOGG LIBRARY

In December of 2011, Mayor Sue Kay announced plans to move forward with the interior restoration of the Fogg Library in South Weymouth as well as plans for its re-use. During the winter of 2012, \$650,000 in funding was secured for the project--\$250,000 from Community Preservation Act monies, which were approved by the Community Preservation Committee and Weymouth Town Council, and \$400,000 from mitigation funds from the redevelopment of the former South Weymouth Naval Air Station, which were approved by the Weymouth Town Council. The re-use plan calls for the creation of two community meeting rooms in the basement, the restoration of library services to the main floor, and a space for special collections on the top floor. The Weymouth Public Libraries have commitments to receive the papers of Joseph Merten and Mary Toomey as the first special collections. Also, Joseph Merten will be donating to Fogg Library paintings by Edmund Aubrey Hunt, a collection of Low art tiles, several pieces of furniture, and 19th-century Venetian paintings. The architectural design firm of McKinnell, McKinnell & Taylor was chosen in the spring to head up the interior restoration project. In June, the Massachusetts Historical Commission awarded the town a \$40,000 Round 18 Massachusetts Preservation Projects Fund grant to help pay for the interior restoration of Fogg Library. With work to begin in fall 2012, we plan to re-open the Fogg Library in 2013.

Thanks goes to the many volunteers and the Friends of Weymouth Public Libraries whose work helps support the library system.

During Fiscal Year 2012, the Board of Library Trustees provided guidance and support in representing the best interests of the people of Weymouth. Eileen Dumont led the Board as Chair. The other trustees were William Westland, Vice Chair, Donna Shea, Clerk, Joan Anderson, Dorothy Coveney, Charles Hickey, and Patricia O'Leary.

The Weymouth Public Libraries is grateful for the continued support of the members of the Town Council and Mayor Sue Kay.

Respectfully submitted,

Robert MacLean
Director of Library Services

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke – Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2011-12 covering the period from July 1, 2011 to June 30, 2012. The department is involved in all aspects of land development and regulation in the town and is constantly working to maintain and enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements, revising and updating of codes and ordinances, and staffing various boards and commissions.

Braintree and Weymouth officials coordinated the two million dollar PWED road and streetscape improvement project in Weymouth Landing. The work was completed by the end of June, 2012 and was done by A. R. Belli, Inc. of Newton, MA. Road repaving, new brick lined sidewalks, ornamental lighting, and street furniture were some of the improvements made to the area. It is hoped that these improvements will increase retail traffic and encourage business owners to make improvements to their property.

The state Office of Fishing and Boating Access funded and constructed a car-top boat launch facility on the northern edge of the Landing MBTA parking lot on Commercial Street. The boat launch is owned by the town and has already seen much use.

The town continues to encourage Mr. Delegas, owner of the vacant stores in the Landing, to find an attractive and appropriate use for the site. The Redevelopment Authority is reviewing options for the property and seeing if any state or federal programs could be used to spur redevelopment of the area. The town is also continuing to investigate daylighting the Smelt Run at the former Brick Grill property.

The town finalized the purchase of the Emery Estate in August, 2011. The Mayor appointed a nine member citizen advisory committee to prepare a marketing study for the site and review management options and potential uses for the site. The committee toured the property in December, 2011 and met monthly from January to July, 2012. Two open houses were held and two public forums were conducted to solicit public input. The Cecil Group and Cambridge Economic Research were hired to gather information on uses of similar properties and help the committee focus on preferred uses. In general the report recommended preserving

the open space, creating walking trails, developing a community supported farm, and using the house and front lawn as a potential function area. The report was presented to the Mayor by the committee on August 1 and we anticipate the next steps to occur in the fall.

The final draft of the Open Space and Recreation Plan was completed. The plan identifies goals and objectives and creates a seven year action plan for items to be accomplished during that time. The plan must be submitted to the state for review and approval. Planning for Legion Field continued as Matt Soule, local designer, prepared conceptual plans for the property. The intent is to combine passive and active uses in a less intense manner than the previous plan. The town intends to gain consensus on a plan and finalize designs in the fall/winter, 2012.

The town has also hired Stantec, Inc. to review all town rectangular fields and recommend six locations for more detailed analysis. The analysis will review soils, drainage, and layout for rehabilitation as a turf or grass field. Due to the heavy use of the fields by multiple sports groups, there is a need to improve playing field quality and management of these scarce resources.

A more detailed review of department activities follows.

PLANNING ACTIVITIES

Capital Budget

The Planning Board reviews and presents to the Mayor an evaluation for all capital budget item requests. A capital budget item includes any new or renovated facility or piece of equipment with an estimated cost of twenty-five thousand dollars or more, as well as, all vehicles. On an annual basis, every town department and agency is required to assess their specific needs and submit capital budget requests that are anticipated through the next five years .In addition, the Planning Board maintains a record of those projects that have been completed and those capital projects that are in process. Every request is screened on a staff level with the various departments. The Board meets with each department head for a detailed review and evaluation of each request. An assessment was made to identify any similar needs and analyze solutions to reduce duplication of services by departments. Resource sharing and reallocation was reviewed to maximize the use of equipment. The Board evaluated each proposal and submitted a rated list to the Mayor. There were 114 requests for buildings and grounds projects with another 39 vehicular requests submitted by Town Agencies and reviewed by the Planning Board.

Site Plan Review

One site plan was reviewed and approved. It was for locating wireless equipment on an existing structure. The Director has the authority to attach conditions on developments requiring site plan approval but not to deny a project.

Variance/Special Permit Applications

The Board of Zoning Appeals carried over 5 cases for final disposition from the prior fiscal year. During FY12 there were 24 applications made to the Board of Zoning Appeals. The year saw a wide variety in the types of applications covering 18 different areas of the zoning ordinance. The wide range in the scope of applications ranged from relatively simple requests for lot line adjustments and extensions/expansions of non-conforming uses to new office buildings and approval of construction of a convenience store/gas station/car wash complex. Additions to single family dwellings were the most common applications before the Board. The Board rendered decisions on 26 applications; 21 were approved, 3 were denied, 2 were withdrawn. One of the Board's decisions was appealed.

Subdivision Applications

Subdivision applications refer to developments that create new buildable lots and also require the laying out of a new roadway to provide access to the new lots. One subdivision application was in process.

Roadway conditions on unimproved ways

Section 7-101 (A) of the Code of Ordinances, Town of Weymouth

No requests were received or approved.

Form A Plans

(Subdivision Control Law Not Required)

Form A plans are subdivisions that alter lot lines on existing lots or create new lots on existing streets. All lots on a Form A plan are required to have frontage and a means of access on existing rights of way. There were a total of six plans that applied for a determination that "approval under subdivision control not required". All were voted for endorsement.

Zoning

The Planning Board reviewed three proposed zoning amendments.

- Amendments to the Federal Floodplain maps, administration, and regulations, and boundaries.

- Planning Board recommended approval of this proposed zoning change to Town Council in June, 2012. Final action was pending.
- A proposal by Cumberland Farms, Inc. to amend the zoning map for a piece of property zoned R-1 to B-1.
 - Planning Board recommendation was pending, following two nights of public hearings in June, 2012.
- A proposal by John Deady to amend the zoning map for a property location at 203 Middle Street from Residential R-1 to Open Space.
 - Planning Board set the date for the public hearing.

The Board also worked on draft zoning for the following two subjects.

- Wind Energy Zoning.
 - Planning Board review continued.
- A review of a comprehensive rezoning to update the entire Zoning Ordinance to bring the zoning up to date with current development trends, changes in court interpretations and to incorporate many of the recommendations of the Town's Master Plan.
 - Planning Board review continued.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

Active Large Town Projects

- Safe Routes to School – Participated in the May 2012 Academy School *Walk to School* event, monitored field activity, analyzed the data, prepared reports and working on obtaining State funding for SRTS programs in Weymouth.
- Working with the DPW on
 - Sign retroreflectivity compliance
 - Pavement management
 - Intersection striping plans
 - Town-wide Stop-controlled intersections
- Middle Street/Libbey Parkway/Tara Drive – Working with the design consultant and the state MPO to advance the design for the intersection.

Greenbush Commuter Rail

- East Weymouth and Weymouth Landing Stations – Have been monitoring station activity (riders, parkers, walkers, drop-offs, bikes).
- Continued monitoring changes at South Weymouth Station.
- Prepared a four-year Greenbush Anniversary Report.

Citizen Complaints

Working with the town's Constituent Services, addressed citizen complaints and crosswalk applications.

- Two crosswalk applications were processed.
- Thirty complaints/requests were investigated. Four of them (Hazmat trucks, Johnson/Rosalind one-way pair, Pine St. traffic calming and Forest St. trucks) required extensive data gathering.

On-Going and Future Large Projects

- Route 18 Intersections – Continued monitoring traffic flows and crash experience.
- Route 18 Widening – Monitoring design progress. Reviewed 25% Design plans and submitted comments
- Fore River Bridge Replacement – Reviewed Functional Design Report and submitted extensive comments. Collected traffic count data in the field to support review comments.
- Route 53/Middle Street/Winter Street – Working with MassDOT, contractor and designer on project construction and monitoring.
- MBTA Bus Service in Weymouth – Monitored bus ridership on Route 222 and 225 extensions, assisted in gathering data to oppose proposed bus route cuts and fielding bus stop complaints from abutters.
- Advancing prioritization plans for dealing with traffic signal replacement and sidewalk construction.

Planning Department Initiatives

In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, have identified high accident locations on the State roads in Weymouth, some of which were addressed by MassDOT. Crash data were also used to evaluate dangerous intersections and provide background information for various studies

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2011-2012 of the Community Development Block Grant Program (CDBG) was a successful one for the town. This program is the federal entitlement grant program administered by United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The grant program provides annual grants to towns and cities to provide public services and to improve infrastructure, public facilities, housing, and more. In 2011, the town of Weymouth received a grant of \$743,638. In addition, there was \$153,074 in either program income or contingency funds (available funds unused from prior year). Total available for allocation was \$896,712.

The funds were awarded to eligible non-profit organizations and town agencies and departments to offer services and conduct activities benefiting low and moderate-income residents. Funded activities included public services such as: transportation for seniors to medical appointments and shopping sites; subsidized daycare for children of low/moderate-income households; and assistance for the residents of the public housing authority regarding supportive services (e.g., home health care).

In addition to public service activities, the town provided CDBG funding in the amount of \$250,000 for the White Street Improvement Project, being undertaken in a low/moderate income target area in Weymouth. Funds were also allocated in FY 2012 to the Weymouth Housing Authority for installation of siding on four residential buildings at Pleasantville.

Newell Park Improvements (funded in FY 09-10)

Beginning in March of 2011, the Weymouth Department of Planning & Community Development and the Department of Public Works held several informational neighborhood meetings prior to the commencement of any improvements at Newell Park. Newell Park is located in a low-mod income target area of Weymouth. After hearing the concerns of the neighborhood, the Engineering Division developed a plan which included the creation of a designated handicapped parking area, the installation of a shadeport and picnic table, the

installation of new swings and replacement decks on the existing play structure and new signage. Additionally, the plan included site work to clear the hillside on Idlewell Boulevard, to resolve an on-going drainage problem at the bottom of the hill, and to remove the weeds around the basketball court. The Department of Planning & Community Development and Department of Public Works administrated and coordinated the work items of several contractors working on the site during the spring and summer months of 2012. The project should be completed by the end of this summer.

White Street Water Main & Roadway Improvements (funded in FY 10-11 and FY 11-12)

The project includes the installation of a new water main in a low-mod income target area. Additional work includes the relocation of water services, five new fire hydrants, storm water management controls, new granite curbing, ADA ramps at intersections, and new asphalt roadway and asphalt sidewalks on White Street in South Weymouth. The Engineering Division developed plans and specifications which were advertised and publicly bid in May of 2012. In July of 2012, a construction contract was awarded and construction began. The contractor anticipates working through September of 2012 and returning in May of 2013 to complete final roadway work and paving. The Engineering Division is responsible for construction oversight through completion of this project.

Exterior Siding Improvements at Pleasantville Family Housing (funded in FY 11-12)

The Department of Planning & Community Development is currently working with the Weymouth Housing Authority in an effort to provide exterior building improvements at Pleasantville. Pleasantville is a federally aided housing development for low income families in forty housing units. The property consists of eight residential townhome style buildings and one building which houses the community room. In 2009, the Weymouth Housing Authority was responsible for siding five buildings on the property. An RFQ for design services for the remaining four buildings was publicly advertised and a consultant was awarded a contract in July of 2012. We anticipate publicly bidding the construction portion of the work in the fall of 2012 and hope to complete the construction before this winter.

FY 2011-2012 ALLOCATIONS		
CDBG		
Agency	Activity	Amount
CDBG General Grant Administration and Planning		
DPCD	Grant Administration	\$173,474
CDBG Projects		
DPCD	Housing Services	\$85,379
DPW	White Street Water Main	\$250,000
DPCD	Pleasantville Siding	\$160,000
DPCD	Housing Rehabilitation	\$116,313
<i>Total for Projects</i>		<i>\$611,692</i>
CDBG Public Services		
WHA	Residential Services Coordinator position	\$10,482
DES	Courses/workshops/programs for seniors	\$38,716
	Transportation for seniors	\$34,812
Wey-Care	Before/after-school care	\$6,796
QCAP	Housing counseling and homeless prevention	\$3,660
Father Bill's	Homeless case management	\$17,080
<i>Total for Public Services</i>		<i>\$111,546</i>

HOME 2011/12	
Activities	Amount
First Time Homebuyer	\$44,249.
Housing Development	\$93,375
CHDO Reserve (15%+)	\$28,945
HOME Administration (10%)	\$19,299
Total for HOME	185,868

HOUSING PROGRAMS

The Dept. of Planning & Community Development (DPCD) housing programs represent a significant portion of the town's efforts in addressing the goals and priorities outlined in Weymouth's HUD Consolidated Planning Strategy (CPS).

The following programs were administered by the DPCD in 2011/12.

CDBG Housing Rehabilitation Loan Program

2011/12 marked the 1st year of the new 0% deferred payment loan format for the housing rehabilitation program. Loans were available to eligible low/moderate income homeowners for needed property repairs.

The following data shows total recipients and funds allocated.

Loan Applicants – 14

Loan Funds Allocated -\$128,162

Female HH – 7

Elderly HH - 4

HOME / Affordable Housing Programs

Weymouth received \$185,868 in HOME funds for affordable housing development during the 2011/12 program year. Weymouth works cooperatively through affordable housing partnerships with public and nonprofit housing agencies such as Mass Housing Finance Agency (MHFA), Mass Housing Partnership (MHP), and MA Dept. Of Housing & Community Development (DHCD), the private lending community, Community Housing Development Organizations (CHDO's), and housing developers.

- **HOME/Soft Second Loan Program**

The Soft Second Loan Program is a home ownership initiative administered under the HOME Consortium in cooperation with Neighborhood Housing Services of the South Shore, Inc., MHP and local lenders. The Soft 2nd program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The town can augment the assistance under Soft 2nd by providing low income borrowers with 3% of purchase price towards down payment and closing costs utilizing HOME funds secured by a deferred payment loan.

Loans Approved - 1

Downpayment Assistance - \$8,400

- ***HOME Housing Development Programs***

Weymouth utilizes funding under the HOME program to finance the acquisition and development of affordable rental housing. During the past year two projects were completed or underway.

Pond Street Affordable Rental Housing - Weymouth committed \$150,000 in prior year HOME loan financing to South Suburban Affordable Housing, Inc. for the acquisition of land for development of affordable housing. The project was carried out over a multi-year period by SSAH and developer Preservation of Affordable Housing with funding from HUD, Massachusetts DHCD, the American Recovery and Investment Act, Mass Housing Partnership, Community Economic Development Assoc. and HOME funds. The project ribbon cutting was held on October 26, 2011. Six of the 20 affordable units were designated as HOME assisted affordable housing.

63 Lake Street Veterans Housing – Weymouth committed \$416,640 in multiyear HOME loan funding to Neighborhood Housing Services of the South Shore, Inc. for the acquisition and renovation of 63 Lake St. The project will provide affordable housing for disabled veterans of the Iraq/Afghanistan wars. One unit has been completed and is occupied by a single disabled veteran referred by Weymouth Veterans Office; the 2nd unit, scheduled for completion in summer of 2012, will be available as a veteran's family unit.

HUD Continuum of Care/McKinney Homeless Program

The Local Board on Homelessness, made up of representatives from the City of Quincy, Town of Weymouth, and homeless service providers in the Quincy/Weymouth area, reviews and administers funding proposals submitted by COC members under HUD's McKinney Homeless Programs.

- The COC is administering \$5,909,701 in McKinney funds for 27 project grants under the Emergency Shelter, Supportive Housing and Shelter Plus Care programs. \$1,397,191 has been expended to date with an additional \$4,512,510 currently allocated towards projects. The estimated budget for 2012/13 is \$3,245,111 in

McKinney Homeless Program funding for renewal and new projects that meet a variety of supportive housing needs.

Massachusetts Housing Finance Agency (MHFA) Programs

MHFA programs provide affordable mortgage financing for 1st Time Homebuyers as well as funds for existing homeowners in addressing home repair and lead paint problems. Weymouth maintained agreements with NHS, Inc. to provide for cooperative administration of several MHFA Programs including the Get the Lead Out Program.

HISTORICAL COMMISSION

The Historical Commission met nine times last year. The commission held many discussions and provided input on many issues relating to the preservation and education about the town's history and its historic resources.

The commission, in conjunction with the Weymouth Library, Weymouth Historical Society and Abigail Adams Society, concluded its Civil War lecture series in November. The series highlighted Weymouth connections to the war. The lectures were recorded by WETC and are available at the library. The commission also participated in a film series on the Civil War, hosted by the library and conducted by Chris Hannan, Abigail Adams Society board member.

The commission conducted two public hearings under the Demolition Delay Ordinance. The ordinance requires that the commission must review and vote to allow the demolition of a building that is listed on the Demolition Delay List. The hearings were for 100 Oak Street and 1090 Washington Street. After reviewing the properties and listening to the applicants' proposed use, the commission voted to approve the demolition.

The commission had a member on the Mayor's Emery Estate Advisory Committee. The committee prepared a report on reuse and marketing options for the site. Cathy Torrey, committee member, presented the commission's concerns at meetings and reported back at monthly meetings.

The commission continued its historic house plaque program and approved thirteen requests for plaques. The planning for interior renovation of the National Register Fogg Library got underway and the Mayor asked Ed Walker to participate with the staff and architect as the

project proceeds. The commission sent a letter of support for a MHC grant and the town was awarded \$40,000 in June.

The commission reviewed and commented on other projects such as the Fore River Bridge replacement project, Middle Street improvements and the King Philips War Memorial, and the Legion Memorial Wall.

In June, the commission and Mayor awarded the Chester Kevitt Award to William Mathewson, a lifetime Weymouth resident. Bill served on the Historical Commission and was a strong advocate for preserving and interpreting the history of the town.

CONSERVATION COMMISSION

The Conservation Commission staff conducted compliance, enforcement, and permitting activities throughout the fiscal year relative to administration of the Weymouth Wetlands Protection Ordinance and the Massachusetts Wetlands Protection Act. The Commission held 19 public meetings, and staff processed and reviewed applications for, took action on, and provided oversight of the following during the fiscal year:

Notices of Intent	20
Requests for Determination	11
Certificates of Compliance	27
Resource Area Delineation	1
Violation Hearings	7
Enforcement Orders	2

Fees generated by the above were \$7,845.48 in local fees and \$4,340.00 in state fees for a total of \$12,185.48.

In addition to regulatory wetlands protection activities, staff assisted with special projects, including the Vegetation Management Plan for Whitman’s Pond, revision of the Open Space and Recreation Plan, a planned salt marsh restoration project in Great Esker Park, and review of a draft report on the Back River watershed being conducted by the UMass School for Marine Science and Technology.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a State matching fund that currently is 27% of the local revenues.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005.

The CPC is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations and three at-large members are appointed by the Mayor and approved by the Town Council.

Previous Projects

The following is an update of projects that were ongoing in the past year.

1. Legion Field Memorial Wall Restoration. Phases Two and Three of the restoration project were completed during FY12. The restoration of the iron fence was done by DeAngelis Iron Work, Inc. of South Easton, MA. The total cost was \$107,893. Phase Three, repair and recoating of the concrete wall, was done by Rog r A. Tremblay Contractors, Inc. of Salem, MA. The work was completed by June, 2012 for a total cost of \$148,129.
2. Abigail Adams Birthplace. The CPC approved \$90,000 to the Abigail Adams Society for repairs and improvements to the Abigail Adams Birthplace. Windows and floors have been repaired and refinished, gas and electrical service has been installed underground, and deteriorated clapboards have been replaced. New HVAC and handicap access issues are still to be addressed.

FY12 Projects

1. Fogg Library – Phase Two. In January, 2012 the CPC approved \$250,000 towards phase two of the Fogg Library renovation work. Approximately \$160,000 of the funds were recaptured from phase one. The work will renovate and restore the interior space, add new parking and enhance the basement entrance, provide handicap accessibility, and restore the exterior windows.

The Massachusetts Historical Commission awarded a \$40,000 grant to the project and the Town Council allocated \$400,000 from Southfield Host Community Agreement funds for the project. McKinnell, McKinnell, and Taylor of Norwell have been hired as project architects and their cost estimates indicate a funding gap of \$700,000. The town is exploring ways to close that gap and bid the project in FY13.

2. Whitman's Pond Management Plan. The CPC approved a request for \$24,800 from the Conservation Commission to fund a vegetation management action plan for Whitman's Pond. The plan will provide short and long term action items to address aquatic, invasive vegetation while protecting critical natural resources, such as the herring run. The ESS Group, Inc., from Waltham, MA has been hired to conduct the study. A project report is anticipated in early 2013.

3. Legion Field. Phase Three was funded at \$200,000. Please see above for complete description of project.

4. Abigail Adams Birthplace. The Abigail Adams Society requested \$58,600 to re-side the house in clapboards. This request was approved by the Town Council in May, 2012 and the work should be completed in the fall.

5. North Cemetery Association. The CPC approved the Association's request for \$11,300 to repair and preserve the gravestones of the Reverend William Smith and his wife, Elizabeth, parents of Abigail Adams. The slate stones are splitting and will be destroyed if no action is taken. This work should be underway in 2012.

6. Emery Estate. The CPC funded \$35,000 for a marketing study of the property and \$24,393 for the FY12 payment on the bond interest. A nine member advisory committee was formed by the Mayor to review use options for the land and buildings and present recommendations. The committee hired The Cecil Group to prepare the report, which was completed in July, 2012.

Stephen Ford and Laura Harbottle resigned from the committee and Colleen Kelley and Scott Dowd took their place. The committee thanks Stephen and Laura for their hard work and welcomes Colleen and Scott. Walter Flynn was re-elected Chairman, Dan Condon was elected Vice-Chairman and Christopher Hannan was elected Clerk.

The budget for FY13 projected revenues of \$699,863. As of June 30, 2012 there was an unencumbered balance of approximately \$970,000.

REDEVELOPMENT AUTHORITY

The Redevelopment Authority's role in the community is to identify areas in town in need of infrastructure improvement and redevelopment and determine if the tools and resources available to them can be applied to address the problem. In the past, the Authority has worked in the Pine Grove neighborhood, Woodside Path, and Echo Avenue. The urban renewal plan process was only used for the Pine Grove neighborhood.

Now, the Authority is examining whether it should take an active role in getting vacant properties in Weymouth Landing redeveloped. Several properties on the Braintree line have been vacant for several years and potential new tenants have declined to move forward with their plans. The Authority has hired The Cecil Group to review the status of the property, gauge the owner's intentions, and determine whether state or federal programs can assist in turning this property around. The Town Council and the neighbors are anxious to see action on this site and a report is due back to the Authority by the fall.

The Authority also continued its sign and awning rebate program. The program provides rebates to income eligible businesses for new signs and awnings. Due to the tight restrictions required by H.U.D., several inquiries were made but no applications were approved during this year.

WATERFRONT COMMITTEE

The Committee met six times during the year. Ray Nash was elected Chair, Paul Brooks was elected Vice-chair, and George Mutch was elected Clerk. The Committee reviewed reports from staff regarding projects impacting the waterfront area. These projects included the seawall repairs on Fort Point Road, canoe launch in Weymouth Landing, construction of the Fore River Bridge, and Open Space and Recreation Plan review.

The Committee reviewed beach permit and launch fees and recommended fee adjustments to the Mayor. The condition of the pathways and access points in Great Esker was discussed, and the Committee reviewed the plan to eliminate a tidal restriction created by a culvert under the pathway. The Harbormaster presented new regulations for the installation of bottom anchored floats and these were forwarded to the administration. The Mayor and Waterfront Committee recognized Tern Harbor Marina for their allowing dock and office space for the Harbormaster.

ACKNOWLEDGEMENTS

The boards, commissions and staff thank the Mayor for her support during the year. We also acknowledge the assistance of the other town departments and interaction with the Town Council. We look forward to next year as we build on the accomplishments of the past.

Staff:

James Clarke, Director of Planning and Community Development

Robert Luongo, Principal Planner

Georgy Bezkorovainy, Traffic Engineer

Jody H. Lehrer, Community Development Coordinator

John T. Parnaby, Housing Coordinator

Kate Marshall, Community Development Planner

Mary Ellen Schloss, Conservation Administrator

Rita Lounge, Secretary

Anne Paradis, Conservation Clerk

WEYMOUTH HOUSING AUTHORITY

Michael P. Flaherty, Executive Director

Jeannette Ray, Assistant Director

Laureen Pizzi, Resident Services/Public Housing Coord.

Edward Boyle, Maintenance Supervisor

Board of Commissioners

Donald Sheehan, James Cunningham, Joyce Jung,

Helen Maloney, Victor Pap

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its sixty-fourth (64th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$1.7 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally

aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**

Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 8 (eight) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units - HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 6 (six) buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. Units are all electric; placement of elderly and disabled only. The wait list is currently open and accepting applications.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 7 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking. The wait list is currently open and accepting applications.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development consist of 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units in 44 (forty-four) buildings. Families pay 30% of their net income plus their electricity. The wait list is currently closed and we are NOT accepting applications.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1964 and it was fully occupied in August 1974. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen, restroom & laundry facilities. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone. There is an excessive utility charge for washers, dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units. The wait list is currently open and accepting applications.

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners. The wait list is currently open and accepting applications.

Modernization Activity undertaken in 2010-2011:

Joseph Crehan Elderly Development completed a \$1,014,486.00 installation of new windows. This work has been invaluable to the residents and the Weymouth Housing Authority by providing much needed modern efficient windows and allows the authority to save on energy costs. This work was completed in partnership with The Weymouth Housing Authority, The Department of Housing and Community Development (DHCD) and the Town of Weymouth with a very generous grant of CDBG funds.

Pleasantville Family Development – The Weymouth Housing Authority signed a contract to remove and replace an aging playground at the development along with landscaping improvements to the development. The Authority also signed a contract for Cadman Place for to improve the curb appeal of the development with landscaping improvements. The total cost of these

two contracts was \$48,000. This work was completed in September of 2011.

Also at the Pleasantville Family Development the Town of Weymouth has provided the Weymouth Housing Authority with \$160,000.00 of Community Development Block Grant (CDBG) money to complete exterior siding work on the three (3) remaining buildings to improve the look of the development and also to provide much needed building envelope improvements to reduce energy costs at the development. This work is expected to be completed in September 2012.

Pope Towers – The Weymouth Housing Authority has completed installation of an additional elevator along with the upgrade of the existing elevator. This provides the residents with an additional elevator and updated renovations of the existing elevator. The contract work was in excess of \$700,000.00. In conjunction with the completion of the elevator the Weymouth Housing Authority has completed an upgrade to the interior of the lobby and landscaping in the front of the building. Pope Towers also completed the repairs to the exterior panels of the building.

- **Public Housing Waiting List:**
- **There are over 758 families on the Weymouth Housing Authority's public housing wait lists.**

LEASED HOUSING

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

- **Federal Section 8 Voucher Program**

The Weymouth Housing Authority currently has 225 vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established.

The Weymouth Housing Authority's Fair Market Rents are:

Bedroom	0	1	2	3	4	
	\$1099	\$1166	\$1369	\$1637	\$1799	
Income Limits:						
Family members:	1	2	3	4	5	6
30%	\$20,550	\$23,500	\$26,450	\$29,350	\$31,700	
	\$34,050	\$36,400				
50%	\$34,250	\$39,150	\$44,050	\$48,900	\$52,850	
	\$56,750	\$60,650				
80%	\$45,500	\$52,000	\$58,500	\$65,000	\$70,200	
	\$75,400	\$80,600				

- **Massachusetts Rental Voucher Program (MRVP)**
- This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 29 Scattered Site and 67 Project Based Vouchers and six DMH vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD).
- **There are 1275 families on the MRVP wait list.**
- **Tammy Brooke Apartments**
- The Weymouth Housing Authority in conjunction with the Department of Housing and Urban Development (HUD) is administering 33 (thirty-three) enhanced vouchers for this development. The enhanced voucher program allows families to remain in a subsidized development after the mortgage has been paid and the owner opts out of the subsidized program.
- **Section 8 Wait List:**
- **Of the 127,967 families on the Section 8 Centralized Wait List, families are from Weymouth.**

- Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.
- At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with **“more than just a place to call home”**.

ACTIVITIES FOR 2011-2012

- Flu & pneumonia clinics at all of the elderly development.
- Monthly Blood pressure clinics at all elderly developments in partnership with Norwell Visiting Nurses Association.
- Conducted a Bed Bug seminar for Health Care professionals, Public Health Officials and residents to education them on identifying the presence of bed bugs, the proper treatment & disposal of furniture, how to prepare for treatment.
- Safety Day at Pleasantville with Officer Patricia Critch. Topics of Stranger Danger, drugs, stay in school, internet danger, crime & punish and making the right choices in life where discussed.
- Pleasantville Community Clean-up day of “Rebuilding our Community one step at a time” B.O.S.S Network sponsored event that involved cleaning up a vacant parcel piece of land next to Pleasantville that was an eye sore. Residents and staff of the Weymouth Housing Authority came out to clean up and beautify the area.
- Summer Lunch programs at Lakeview Manor and Pleasantville with a grant from the Department of Agriculture.
- Reading is Fun Day with Peebles from Jam’n 94.5 with the kids at Pleasantville.
- A “Brown Bag” medication education with Pharmacist and pharmacy students to learn about drug and food interactions, proper storage, learn about generic names and possible adverse effects was held at Pope Towers’ and J. Crehan. This was possible from a grant Impact Quincy Coalition. In partnership with Lyn Frano, Substance Abuse Prevention Coordinator, The Weymouth Police Department, Olden’s Pharmacy and students from Northeastern University we were able to hold the “Brown Bag event and a Medication take back day. Medication take

back was very valuable as it gave the elderly the opportunity to properly dispose of unwanted, expired prescription or over the counter medications. Properly disposal of these medications can lower the risk of misuse and protect our water supply.

PROJECTS & IMPROVEMENTS FOR 2011-2012

- Landscaping to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Vacancy Rate of 0 at all of Weymouth Housing Authority public housing properties.
- CADMAN
- Replaced exterior lighting fixtures at Cadman Place.
- Ripped up aging carpet and replaced with an aesthetically pleasing design pattern of tiling throughout the interior of the building.
- Installed new fencing at the perimeter of the parking lot.
- POPE
- Replaced the defective exterior facade panels on the building.
- Completed the installation of the second elevator and the upgrade of the 1st elevator.
- Renovations of the interior of the building include painting of the common areas and tiling of the lobby.
- Landscaping of the grounds of hydroseeding the backyard where residents gather and new plantings of annuals and perennials.
- PLEASANTVILLE
- Stone work on the front entrance, lighting and plantings.
- Installation of a new playground.
- Installations of a new alarm system in the Community Room.
- Painting of the Community Room.
- Signing of a contract to bring cable TV into the Community Rooms of Public Housing Developments (Pope/Pleasantville)
- JOSEPH CREHAN (Calnan/Harrington Circle)
- Renovated the laundry facilities in the Community Room.
- Installed a flat screen TV and cable service for resident's enjoyment in the Community Room.
- Completion of the \$1,014,486.00 window replacement project at Calnan & Harrington Circle.
- Painting of the Community Room.
- LAKEVIEW MANOR
- Purchased a Bobcat for a more efficient way of snow removal and for landscape work.
- Landscaping of the grounds and spruced in the Management and Tenant Association Offices grounds by Hydroseeding a new lawn and new plantings of annuals and perennials.

DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO – Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY11 and FY12.

FISCAL YEAR 2011

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family 138,900.00	27	1485	13,100,276.00	
3 Family, Apt. 82,465.00	8	281	5,708,442.00	
Hotel/Motel Group Res. 1,280.00		2	-0- 128,000.00	-0-
Institutional 80.00		1	7,235.00	
Hospital		1	27,190,000.00	407,850.00
Assembly		11	250,500.00	4,245.00
Business Building	3	47	3,187,944.00	47,686.00
Educational		2	234,300.00	3,525.00
Factory/Industrial			-0-	-0-
High Hazard			-0-	-0-
Mercantile	2	10	550,270.00	12,235.00
Storage			-0-	-0-
Moderate Hazard		3	221,500.00	3,345.00
Low Hazard		1	25,000.00	375.00
Demolition		29	171,200.00	2,460.00
Residential/Misc.	56	414	3,401,274.00	39,840.00
Commercial/Misc.	12	109	1,425,216.25	28,367.20
TOTALS	108	2396	\$55,601,157.25	\$772,653.20

Departmental Activities FY11 July 2010 – June 2011

2504	Building Permits	\$	772,653.20
944	Electrical Permits		82,034.65
560	Gas Permits		24,441.00
830	Plumbing Permits		55,755.00
101	Certificates of Inspection		9,721.00
160	Certificates of Occupancy		15,150.00
52	Weights & Measures		8,460.00
	Maps & Copies		592.00
5151	Total Fee Generated Income	\$	968,806.85

FISCAL YEAR 2012

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	38	449	\$42,660,884.02	\$150,305.00
3 Family, Apt.	4	45	1,963,581.25	25,720.00
Hotel/Motel			-0-	-0-
Group Res.		1	7,500.00	80.00
Institutional			-0-	-0-
Hospital		1	400,000.00	6,000.00
Assembly	1	14	505,950.00	7,710.00
Business Building	1	61	7,265,165.00	109,768.00
Educational		1	763,000.00	11,445.00
Factory/Industrial		3	333,700.00	5,010.00
High Hazard			-0-	-0-
Mercantile		7	304,000.00	4,575.00
Storage			-0-	-0-
Moderate Hazard		2	13,000.00	195.00
Low Hazard			-0-	-0-
Demolition		26	829,625.00	12,575.00
Residential/Misc.	57	479	4,388,528.47	50,737.00
Commercial/Misc.	6	118	2,595,191.00	42,849.90
TOTALS	107	1207	\$ 62,030,124.74	\$426,969.90

Departmental Activities FY11 July 2011 – June 2012

1314	Building Permits	\$	426,969.90
1046	Electrical Permits		97,911.18
587	Gas Permits		25,695.00
824	Plumbing Permits		55,165.00
110	Certificates of Inspection		16,800.00
107	Certificates of Occupancy		10,875.00
62	Weights & Measures		10,372.00
	Maps & Copies		600.62
4050	Total Fee Generated Income	\$	644,388.70

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. This has been a year of challenges with restoration and recommissioning of many structures in Town as well as many improvements to the Towns buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director/Inspector of Buildings

BOARD OF LICENSING COMMISSIONERS

Kathleen A. Deree, Town Clerk, Chairman

Jeffrey Richards, Director of Municipal Licenses &
Inspections

Robert Leary, Fire Chief

Daniel McCormack, Director of Public Health

Richard Grimes, Police Chief

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses includes: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The Licensing Board's mission is to serve the public efficiently and to grant or deny license applications in the best interest of the citizens of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of eleven (11) meetings, during Fiscal Year 2012: July 1, 2011 through June 30, 2012.

Total number of license applications filed: 52

Dispositions

Granted: 50

Denied: 1

Withdrawn: 1

Total number of liquor violations: 1

Total number of license suspensions: 1

Total number of license modifications: 1

Total number of license revocations: 3

Total number of non-renewals of liquor licenses: 0

Current totals for issued alcohol licenses within the Town and the associated license fees are listed within the following table:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>	<u>Revenue</u>
All Alcoholic Restaurant	34	\$2,600	\$88,400
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	\$24,000
All Alcoholic Club	7	\$1,150	\$ 8,050
All Alcoholic Veterans' Club	1	\$1,150	\$ 1,150
Wine & Malt Restaurant	8	\$1,500	\$12,000
Wine & Malt Package Store	10	\$1,250	\$12,500
Total issued:	72		
FY12 Total Liquor License Revenue:			\$146,100
FY11 Total Liquor License Revenue:			\$146,100

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

The Honorable Franklin Fryer, Chairman of the Licensing Board, began his retirement on January 1, 2012. Mr. Fryer's wit, knowledge, and dedication to the Board will never be forgotten.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Kathleen Deree,
Chairperson

WEYMOUTH POLICE DEPARTMENT

Richard C. Grimes, Chief of Police

On behalf of the men and women of the Weymouth Police Department, I respectfully submit our annual report for FY2012, beginning July 1, 2011 and ending June 30, 2012.

The Weymouth Police Department recognizes the value of all our employees and partners, from professional staff and sworn members, to the many citizens and merchants whose generosity of their time and services, come forth to volunteer in assisting us in fulfilling our mission and remain committed to the further enhancement of these community partnerships. We will constantly strive for effectiveness in preventing and fighting crime, for effective collaboration with other Town Departments and for providing leadership and support for regional law enforcement efforts. We will continue to focus on developing the skills of our members, and to efficiently and effectively manage our resources in a manner that enables us to deliver the highest level of services to the community. The Weymouth Police Department, as individuals and as an organization, is distinguished as leaders in our profession in the community we serve and amongst our peers.

It is my belief that integrity is the foundation of our profession, to this belief we endeavor to preserve and protect the public trust placed upon us by adhering to the highest standards of honesty and ethical practice. All employees of the Weymouth Police Department will be guided by this shared value.

The Weymouth Police Association continued it's involvement with community charitable events with special attention again devoted to the American Cancer Society's Relay for Life. So many members of the community have been impacted, either directly or indirectly by the disease of cancer that this particular charity always receives an outpouring of support from our membership. The American Red Cross Blood Drive continues as another of our annual events, building the inventory of this much needed resource. A major portion of our success is directly related to the generosity of the business community and the citizens of the Town of Weymouth.

Throughout the past year I have reorganized the Weymouth Police Department's Command Staff into four main divisions, Field Services Division, Investigative Services Division, Administrative Services Division and Support Services Division.

Within our divisions, the Patrol Division falls under Field Services, commanded by Captain John Concannon, and remains the lifeblood of the Weymouth Police Department. The men and women of the Patrol Division serve as our primary response to all calls for service, ranging from community service calls to frantic 911 calls. The Patrol Division consists of four defined shifts:

- 8A – 4P Day Shift
- 4P – 12A First Half
- 12A – 8A Last Half
- 6P – 2A Impact Shift

The Weymouth Police Department handled 40,662 calls for service during FY-2012 an increase of over 10,000 calls from the previous year. I commend the men and women of the Patrol Division for their ability to address the needs of each call while maintaining the highest level of professionalism and dedication to duty.

Special Operations is a bureau under Field Services, lead by Lieutenant David Phillips, and is home to five subdivisions. The Traffic Bureau continues to deal with traffic movement through and within the town. The extremely high volume of traffic within the town continues to generate numerous citizen complaints. Selective patrols in identified problem areas have been initiated and have resulted in a better educated motorist. Officer observations and radar are the primary methods of detection and enforcement operations. All the Traffic Division's motorcycles as well as all front line cruisers are equipped with moving radar capable of registering target speeds while on patrol from both the front and rear. The traffic investigators are also responsible for the investigation of all motor vehicle accidents resulting in death or serious bodily injury and remain on call 24/7. The implementation of a 3D computer aided diagramming software has revolutionized the mapping of accident scenes and storage of data. This system can also be applied to crime scenes.

Following are traffic related statistics for FY-11 and FY-12 for comparison:

	FY-11	FY-12
➤ Warnings	2,843	2,919
➤ Civil Infractions	1,560	2,106
➤ Criminal Complaints	550	1,146
➤ Arrests (M/V)	302	790
➤ Motor Vehicle Crashes	1,409	1,508

The department's Canine Division falls under Special Operations and is currently operating with four dedicated K-9 handlers. Lieutenant David Phillips and K-9 ALI are patrol trained and cross trained in narcotics detection. Officer Edward Hancock and K-9 HAX are also patrol trained and cross trained in narcotics detection. Officer Lorri Landrigan and K-9 AUDI are trained for the sole purpose of narcotics detection and Officer Stephen Murphy is patrol trained. K-9 Bandit The K-9 unit has been extremely successful and cost effective, providing support to the department's other divisions to include criminal apprehension, evidence recovery and narcotics detection. The K-9s are always a favorite attraction at the many community events they are requested to attend.

The Weymouth Police Department continues its membership during FY-2012 with the Metropolitan Law Enforcement Council (Metro-LEC). Metro-LEC is a regional law enforcement group consisting of the resources of over 43 member agencies, highly structured and trained in a variety of specialty functions available to member agencies, through established Memorandum of Understandings, during a time of need. Our Metro-LEC commitment falls under Special Operations as well as our Harbormaster Paul Milone and the department's volunteer group of Honor Guard members who proudly represent the department at so many events.

Investigative services under the command of Captain Richard Fuller Jr. consists of nine subdivisions, to include detectives and the drug unit. The Weymouth Police Detectives have remained extremely active with a high volume of breaking and enterings up from last year, a by-product of the drug dependency. To their credit, the solvability rate has been very high, on numerous occasions clearing cases before they were reported. As a result of networking and aggressive efforts the recovery of personal property, especially irreplaceable sentimental items has been high as well.

The drug unit has been extremely proactive in combating the “war” against the opiates and experienced a high volume of cases with a number of large seizures of narcotics and assets.

The Weymouth Police Department and the Mayor’s Opiate Task Force continue to support medical prescription waste drop off. The police department’s permanent drop off box located in the front lobby of the police station is utilized daily.

The Administrative Services Division lead by my Executive Officer, Captain Joseph Comperchio Jr. has eleven subdivisions under his direction to include the budget, grants and accreditation. The department continues to review and revise its policies and procedures and is actively working toward achieving state accreditation. This task is long overdue and vital to the safe and efficient operation of the Weymouth Police Department and the optimal delivery of services to the public. This effort, well underway, is a fundamental component of our future goal of Federal Accreditation.

During FY-2012 we have continued with the upgrade of the radio system infrastructure, the current phase of the communication project is nearly completed, to include the redesign of dispatch operations and replacement of the outdated radio equipment in the dispatch center.

One of the primary responsibilities of the Support Services Division, under the command of Captain James Mullin Jr. is the Human Resources and Personnel function of the department. This office has been extremely active with processing recent retirements and the addition of new officers. We are proud to have been able to graduate our most recent recruit class on May 08, 2012. These fine young Weymouth residents returning from their service to our country are a welcome addition to our ranks.

The following is an overview of incidents requiring a police response during FY-2012. FY-2011 included for comparison purposes.

<u>Call Reason</u>	<u>FY-11</u>	<u>FY-12</u>
209A Violation	70	55
Abandon Call	187	138
Abandon MV	20	31
Administrative	472	746

Alarm, Burglar	2082	2080
Alarm, Hold Up	32	38
Animal Complaint	165	585
Annoying Phone Calls	33	25
Assault & Battery	43	55
Assist Fire Dept	206	187
Assist Other Agency	358	364
Assist Public	951	1016
Attempt Abduction	0	2
Attempt Larceny	3	5
Attempt Robbery	3	1
Auto Theft	38	42
B&E MV	186	124
Ballot Box Pickup	24	25
Boat Accident	1	8
Bomb Scare	2	0
Building Check	1506	4103
Burglary, B&E Past	173	189
Cancelled Call	29	32
Child Seat Install	18	0
Civil Matter	20	2
Community Police Assign	4	4
Complaint	13	3
Computer Crime	0	0
Dirt/Mini Bike	42	28
Disabled MV	427	296
Disturbance	1088	1124
DK Person	194	136
Domestic Disturbance	160	209
Drug Violations	71	58
Emergency RO	13	20
Escort/Transport	1	1

Family Disturbance	53	17
Field Interview	8	27
Fight	144	129
Fire, Assist Police	0	0
Fire, Structure	20	21
Fire, Vehicle	6	10
Fireworks	84	82
Found/Lost Property	130	120
General Info	2	1
Gunshots	10	10
Hang-up 911	364	351
Harassment	118	74
Hit and Run MVA	166	109
Home Invasion	3	1
Illegal Dumping	12	14
Information Only	1	3
Injured on Duty	37	21
Investigations	88	86
Juvenile Offenses	2	1
Larceny / Forgery / Fraud	435	438
License Violation	1	3
Liquor Law Violation	7	1
Lojack Activation	0	1
Lost / Stolen Plate	44	27
Medical Emergency	1572	1756
Medical Evaluation	35	41
MetroLec Activation	12	8
Missing Person	72	92
Missing Person Returned	53	75
Motor Vehicle Pursuit	4	12
Motor Vehicle Stop	4878	5294
Murder	1	3
Mutual Aid	4	6

MV Violation	49	48
MVA	1490	1504
MVA Property Damage	6	4
Neighborhood Dispute	116	101
Noise Complaint	606	622
Notification	152	148
Online Reporting	102	285
Parking Complaint	549	483
Patrol Request	1590	1858
Pedestrian Accident	20	26
Police Investigation / Follow-up	475	590
Prisoner Transport	299	390
Rape	1	2
Recovered Stolen MV	44	28
Repossess MV	64	71
Robbery	18	8
Robbery, Armed	14	6
Runaway	23	17
Search Warrant	21	16
Serve Restraining Order	518	518
Serve Summons	213	175
Sex Offenses	9	4
Shoplifting	155	137
Simple Assault	11	8
Straight Warrant	175	285
Sudden Death	23	18
Suicide	2	3
Suicide Attempt / Threat	69	79
Suspicious Activity	2947	3564
Threats	85	71
Town By Law Violation	15	18
Traffic Control	111	148
Transport	22	31

Trespassing	29	32
Unwanted Person	243	203
Vandalism / Graffiti	281	256
Vehicle Tow Any Reason	63	40
Welfare Check	568	756
Yard Sale	244	158
Youth Complaint	723	589

LICENSING DIVISION
Officer Brian King

The following are statistics related to Licensing activity:

		FY-11	FY-12
Firearm Licenses:			
Issued		293	364
Denied		5	1
Revoked	3	3	
Suspended		8	9
Appealed to Court		0	0
Other Licenses Issued:			
Gun Dealers		1	0
Taxi Stands		3	3
Taxi Cabs		46	44
Taxi Drivers		15	19
Limousines		41	41
Hawker & Peddler		0	0

ANIMAL CONTROL DIVISION
Michael Parker, Animal Control Officer/Inspector

The Animal Control Division consists of one full-time officer and responds to calls relating to wild and domestic animals that may be sick, injured or considered dangerous. We enforce all laws regarding animals in the town and investigate all reported dog bites. The Animal Control Division also works with other agencies to resolve issues involving animals, such as the Massachusetts Environmental Police and the

MSPCA. Stray dogs captured in the town are held at the Massachusetts Humane Society at 87 Wharf Street. Once the dog is in custody for 10 days as required by law and is not claimed it is signed over to Massachusetts Humane so they can put the animal up for adoption.

While we do respond to calls for wildlife, we can only handle wildlife under certain conditions. We can't remove an animal just because it is on your property. It must be sick or injured and unable to survive on its own. In such cases the animal must be in an open area such as on a lawn. Residents having problems with wildlife living under a shed, a porch or in attics should contact a licensed PAC agent in the state. Residents should visit the Massachusetts Division of Fisheries and Wildlife website for information on PAC Agents and living with wildlife. It is illegal for a resident to trap and remove wildlife under Massachusetts Fish and Wildlife Regulations.

The following are approximated numbers:

Impounded Dogs	31
Reclaimed Dogs	25
Cats Impounded	3
Cats Reclaimed	2
Wildlife Dispatched	18
Wildlife Tested	2 (all negative for rabies)

Residents should be advised that under state and town law they must license a dog and the dog must have both a rabies and license tag on at all times. The town also has laws regarding leashes, picking up after your pet and disturbing the peace.

With the assistance of the Weymouth Town Clerk's Office we have made a significant increase in the number of dogs being licensed in the town. I would also like to thank the Fire Department, Health Department and DPW for the assistance through the year.

Finally, I would like to thank the members of the Weymouth Police Department for making my first year a successful and enjoyable one.

The Animal Inspector Department consists of one inspector and is responsible for responding to concerns about contagious diseases such as rabies. The inspector sends specimens to the state lab for testing, orders quarantines and inspects facilities of domestic and farm animals

under state laws and regulations. Attempts to ensure pets are up to date on rabies vaccinations as required by law.

Residents should be aware that if they have a domestic animal that is not vaccinated for rabies and is exposed to possible rabid animals the state can seek euthanasia of the pet or six month confinement in a secured facility at the pet owner's expense.

Because of the significant rise in wild animals such as coyotes and fisher cats in the area, pet owners should keep animals in doors during the hours of dusk till dawn to insure the safety of the pet. Do not leave your pet food outside this will attract the wildlife to your property.

HARBORMASTER DIVISION
Paul Milone, Harbormaster

Managed the Thomas C. Smith Launch Ramp Facility.
Total revenue:

F/Y 11	F/Y 12
\$37,874.00	\$42,962.00

Managed the Shellfish Department Division.
Total revenue:

F/Y 11	F/Y 12
\$ 2,152.00	\$1,194.00

Managed the collection of the vessel user fees.
Total revenue:

F/Y 11	F/Y 12
\$54,263.50	\$54,738.50

Assisted the Town of Weymouth in the collection of vessel excise taxes
Total revenue:

F/Y 11	F/Y 12
\$31,448.84	\$31,125.46

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

F/Y 11
\$22,280.00

F/Y 12
\$29,250.00

Additional Harbormaster Department revenues collected (Fines)

F/Y 11
\$4,300.00

F/Y 12
\$2,050.00

Beach parking violations collected

F/Y 11
\$7,245.00

F/Y 12
\$7,175.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open. Successfully opened a portion to harvesting shellfish within the back Fore River area.

Worked with Massachusetts Marine Fisheries Department to re-seed thousands of soft-shell clams for further harvesting. Have re-seeded 306,000.00 soft-shell seed clams for the calendar 2012.

Maintain a close working relationship with all town departments especially Weymouth Police, Fire Departments and Conservation Department.

Maintain a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 1,301 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions.

Pursued delinquent boat excise taxes (estimated 93% collection rate)

Maintain a close working relation with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity.

Stay in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. The Harbormaster Department is also actively involved and working with the Weymouth DPW and the States DEM on replacing deteriorating seawalls on our coast lines.

Instructed safe boating classes for youths and adults. Instructed four classes for Mass. Environmental Police for required State Boating license under the age of 16.

Attended multiple meetings with representatives from the Coast Guard, U.S. Customs, State Police, Boston Port Authority and Massport along with many other law enforcement agencies pertaining to Homeland Security, Harbor Defense and potential disasters. The Harbormaster Department was an active participant for a mock “aircraft down scenario” in Boston Harbor. Many water support agencies were involved.

The following is a summary of statistics related to Harbormaster activity for F/Y12 and includes those from F/Y 11 for comparison.

CATEGORY		TOTAL F/Y 11	TOTAL F/Y 12
1. INVESTIGATIONS	To Include: stolen vs. larceny attempted B/E	21	22
2. STOOD-BY DISABLED VESSELS	Number of Missions	36	45
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	3	3
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	42	50
5. VESSELS ESCORTED TO SAFETY	Number of Missions	18	22
6. ASSISTS	Number of Cases	42	48
7. PERSONS ASSISTED	Number Reported	155	170
8. LIVES SAVED	Number Reported	1	1

9. PROPERTY ASSISTED	Value Reported	1.5 MIL	1.8 MIL
10. RESPONSES TO FIRES	Number of Missions	2	1
11. EMERGENCY MEDICAL RESPONSES	Number of Missions	3	2
12. OIL POLLUTION RESPONSES	Number of Missions	3	4
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	2	4
14. RECOVERED LOST OR STOLEN ITEMS	Number of Cases	4	2
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Inc. Environ. Concerns	12	10
16. DRUG ENFORCEMENT CASES	Number of Cases	0	0

I wish to thank the professional staff and sworn members of the Weymouth Police Department for the support and encouragement they have shown me throughout the past year and for the professionalism with which they perform their duties on a daily basis.

In closing, I express my gratitude for the support of the Mayor's Office, the entire Town Council, sub-committees, Town Departments, and the community as a whole during the past year.

Respectfully submitted,

Richard C. Grimes
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Robert J. Leary, Chief of Department

Joseph L. Davis, Acting Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2012: July 1, 2011 through June 30, 2012.

Mission Statement: *The Weymouth Fire Department exists to provide life safety and property protection services without prejudice through the mitigation of emergency and non-emergency situations, both natural and man-made.*





The new Engine #5 replaced a 1993 KME engine that had experienced numerous mechanical failures throughout its years of service. In March of 2012, the Town transferred ownership to a private party.

Apparatus is currently deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Communications and administration remain housed at Station #2 at 636 Broad Street, East Weymouth.

During FY 2012, the Weymouth Fire Department responded to 6,273 incidents. The following is a breakdown of these incidents:

<u>Call Type</u>	<u>Count</u>
Rescue / EMS	3372
False Alarm / False Call	613
Hazardous Condition	768
Overpressure Rupture	6
Service Calls	426
Good Intent	694
Fire / Explosion	367
Other Incidents	27
Total Incidents	6,273

ADMINISTRATIVE DIVISION

Vision Statement: The Administrative Division is charged with inspiring leadership, confidence and morale within the ranks of the Department by setting exemplary standards of performance, knowledge and courage in the face of adversity. Administration also provides management of resources and personnel in order for the Department to remain fully capable of performing its core mission of life safety and property protection.

The Administrative Division of the Weymouth Fire Department consists of the Fire Chief, his Administrative Assistant and a Senior Clerk. The Division is responsible for the day-to-day financial matters of the Department, including: salaries and benefits, accounts payable and accounts receivable as well as administration of the operating budget. I wish to thank Marie O'Leary and Patty Malfy for the efforts they put forth not only toward their routine responsibilities, but for the support they provide on a daily basis.

Although budget limitations made FY 2012 one of the most challenging years in recent history, the Department experienced a new dawn with the ability to replace retired members.

I would like to thank our Congressional delegation, including Sen John Kerry, Sen Scott Brown, Rep Bill Delahunt and Rep Bill Keating for their assistance and support of not only our grant, but the future of the Assistance to Firefighters Grant Program. I would also like to thank Mayor Kay, her Administration and the Weymouth Town Council for their foresight in accepting this 3-year grant.

FIRE PREVENTION DIVISION

Vision Statement: The Fire Prevention Division shall enforce fire safety laws, codes, regulations and ordinances in order to minimize the occurrence of fire and other emergencies, promote fire safety education throughout the community, and coordinate all fire prevention activities within the Weymouth Fire Department.

Thank you for the opportunity to work with you as your Fire Prevention Coordinator. The area of Fire Prevention is extremely important to the overall ability of the Fire Department to properly protect the people and property of Weymouth. In this yearend report for fiscal year 2012 I will summarize the activities of the Fire Prevention division as well as hi-light accomplishments and set goals for the future.

The Fire Prevention division conducted over 600 inspections of various types over the course of FY 2012, over 120 of which were conducted by Engine and Ladder crews in their respective districts.

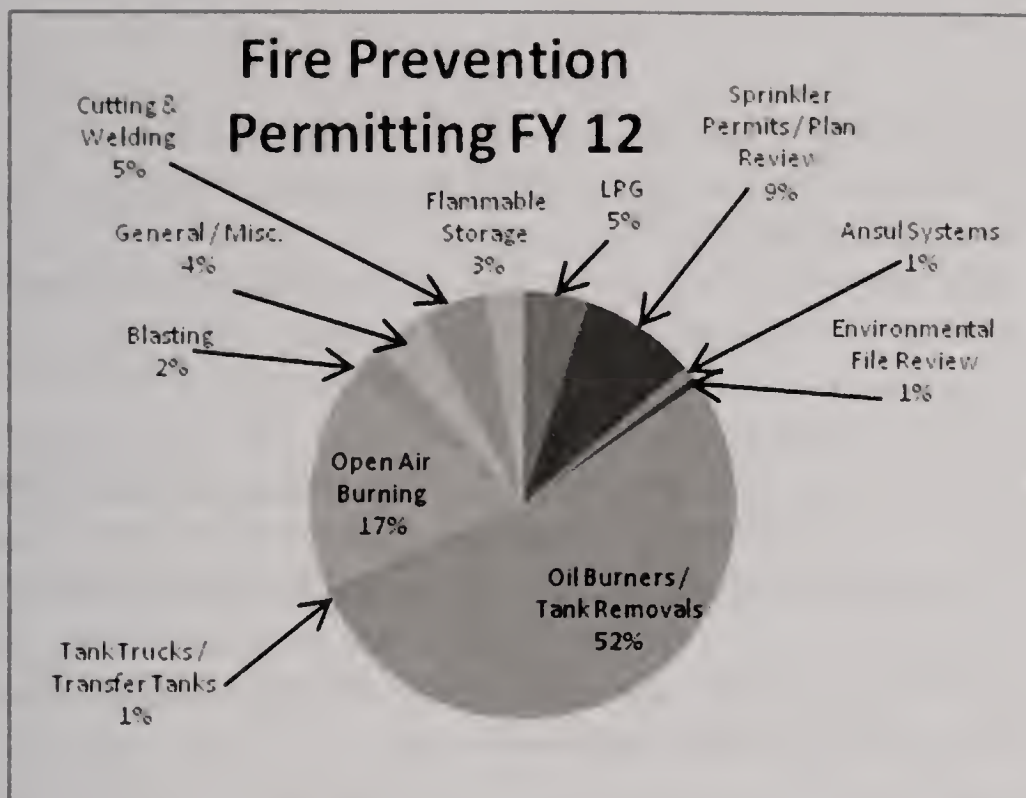
In service inspections allow company officers and their crews an opportunity to interact with the public during non emergency situations. In addition Officers and their crews better familiarize themselves with the properties in their district.

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during inspections to neighbor disputes and or complaints. This office receives complaints either directly from the complainant or through the daily activities of the Fire Department. All complaints are investigated with due process, violations are written as necessary and Orders of Notice are issued when warranted.

The re-modeling of existing property made up the bulk of the plan reviews and permitting from this office during this year with the exception of new commercial building at South Shore Hospital, and TD Bank in South Weymouth. Plan reviews, permitting, and subsequent inspections during FY 2012 include medical space at 90 Libbey Pkwy, 549 Columbian St., and 51 Performance Dr. as well as ongoing projects such as the vertical expansion of South Shore Hospital. Additionally many smaller improvement projects or tenant fit ups were permitted and inspected.

The Fire Prevention Division issued over 500 permits during FY 2012.

The following pie chart depicts the percentage of the total number of permits issued. Permits and the subsequent inspections for the installation and removal of oil burners and tanks continue to make up the majority of the permit applications.



PUBLIC FIRE AND LIFE SAFETY EDUCATION

The Weymouth Fire Department's Fire Prevention Division, Training Division, and Firefighter Flannery, worked in collaboration with the School Department to present CPR instruction to High School Students. The Fire Prevention Department provided over 25 hours of training to over 100 students as part of the certification effort.

FIRE INVESTIGATIONS

Once again, the Fire Prevention Division was instrumental in performance of Fire Investigation responsibilities. With the cooperation of the Chief of the Department and his Deputy Fire Chiefs, Detective Thomas Anderson of the Weymouth Police Department and I work together to determine the cause and origin of fires.

SOUTHFIELD

The community of Southfield has come to life. The Fire Prevention Division has participated in plan review, permitting and inspection of over 250 residential units and the associated infrastructure. In addition 2012 saw Hangar 1 raised and the beginning of residency at Southfield.

An influx of residents provides new concerns for the Fire Prevention Division. Adequate fire protection and prevention will require additional resources within the Fire Department and this division.

ADDITIONAL HIGH-LIGHTS

- Successful and safe 4th of July Fireworks celebration.
- Participation as an instructor in the Juvenile Fire Setter Intervention Program.
- Completion of the *Advanced Fire Investigator Course* at the State Fire Academy.
- Completion of *Basic Public Information Officer Training (G290)* at MEMA
- Certified as an American Heart Association CPR Instructor.
- Credentialed Massachusetts Fire Prevention Officer.
- Planned activities and supervised a High School student volunteer.
- Over 30 visits to class rooms and into the community with the fire safety trailer and apparatus.

Heading into FY 2012 my goals for the Fire Prevention division are;

- Strengthen the Fire Department's role in the community through expanded fire safety education.
- Continue to pursue grant opportunities for the Weymouth Fire Department and the Town of Weymouth.
- Increase code enforcement and life safety inspections throughout the community.
- Advocate for the adoption of MGL Ch 148 A
- Improve and streamline the permitting process for the public.

The Fire Prevention Office continues to be very busy. FY 2012 saw an increase in activity at the new community of Southfield. Looking forward it is easy to anticipate an even greater demand for the services of this office as the community of Southfield continues to grow.

I look forward to the challenges of the next year as well as the triumphs in Fire Prevention and Public Education.

FF Justin Myers CFI
Fire Prevention Coordinator

FIRE ALARM DIVISION

Vision Statement: The Fire Alarm Division is the essential first point of contact between the public and the Fire Department as well as being the hub of communications during emergency operations. The Division shall provide for the receipt of emergency notifications, dispatching of apparatus, incident coordination and the overall synchronization of daily communication, recording and administrative needs.

Fire Lieutenant Thomas Murphy is the Superintendent of Fire Alarms. Generally, his responsibilities include: purchase, installation and maintenance of all electronic equipment used by the Department, including the King Fisher wireless fire alarm system; plans review for all properties, commercial and residential, that require a fire alarm system; code compliance inspections for multi-family residences; radio and Voc-Alarm systems; IMC computer-aided dispatch and reporting; and telephone system maintenance. Lt Murphy is also the first-line supervisor for the Fire Alarm Operators.

Personnel: The Fire Alarm Division consists of one Superintendent and since the closing of Station 2 in July 2008, oversees the fire alarm operators.

Vehicle: 2004 Ford F150 Pick up with a utility cap and currently has 57,300 miles.

Occupational/ Professional Training: 4-Day King fisher Factory Training course, 3-Day PowerPhone EMD, 3 Day PowerPhone Fire Dispatcher, 6 Week online APCO Dispatch/ Fire Instructor, 4 Day IMSA Municipal Fire Alarm level I/II, Massachusetts Fire Prevention Officer I Bridge Course. Certified as Fire Instructor I and Fire Officer II.

King Fisher Fire Alarm System: We currently have 197 radio boxes in the system. I attended the 2011 King Fisher Factory Training course in September. The King Fisher Company is moving away from their older style radio Masterbox to newer technology. King Fisher will no longer be supporting the older radio masterbox, and will transition to the new King Fisher Star Radio Box. As equipment fails, the older equipment will have to be replaced with the new technology. Only 2 of the 197 radio masterboxes are the new technology.

Zetron System: The system is over 16 Years old and had some maintenance issues. It should be considered for replacement. A new system could use town fiber optic wire and eliminate expensive operational costs of leasing Verizon FDDA data lines.

Radio System: The Weymouth Fire Department UHF Radio system continues to be reliable. The Tait portable radios are showing signs of wear and tear with some being sent out for power/ volume control issues. Most repairs have been covered by warranty. The maintenance contract should keep repair costs in check.

The Department moved to Fireground channels for building fires and any serious incident, but after several months the Chief temporarily suspended the use of the Fireground channels. The suspension was caused by several factors including limited coverage, and lack of ability to identify units and inability to use alert tones. The division is working with Norfolk County Control Director, Stephan Hooke to install an additional receiver in the Town to address the coverage issue. No system has complete coverage, so the department will be installing a mobile repeater to enhance fireground channel coverage. The need to operate on Fireground channels is paramount for incoming mutual aid and incident scene management and safety.

The department desperately needs a radio console system to provide a safe communications system. Currently the fire department uses 7 base radios for interoperability. The use of base radios does not allow for radio identification on all operational radios causing a safety issues when a distress calls are received. Also the use of alert tones from the dispatcher cannot be made on all operational radios leaving another serious safety concern for building evacuation and Mayday calls. A radio console will solve the shortfalls described and enhance the system by allowing channels to be patched or merged to provide for increase interoperability.

The department has been involved with the Town's effort to update and make corrections to radio licenses operated by the TOW agencies, including UHF, VHF, and King Fisher operating channels.

H.R. 3630, The MIDDLE CLASS TAX RELIEF AND JOB CREATION ACT OF 2012, will require all public safety agencies to move from T-Band (470-512 MHz) to D-Block (700 MHz) by February 2021. This new law will affect the fire department. The costs to create a new 700 MHz radio system will be expensive and should be placed on capital improvement budget. Federal grant money should be expected from the proceeds of the auctioned off bandwidth.

Emergency Responder Radio Coverage In-Buildings is now a requirement of the 8th Edition of the Massachusetts Building Code (780 CMR). The division worked closely with Weymouth Police and Stephan

Hooke of Norfolk County Control in producing installation Spec Sheet for proper installation and testing of a Bi-Directional Amplifier system (BDA). As a result of the new requirement, South Shore Hospital conducted radio coverage throughout the entire hospital. As part of the Emerson Vertical Expansion Project, the South Shore hospital has been issued a permit to install a Bi-Directional Amplifier System. The completed BDA system will greatly enhance radio coverage throughout the hospital for the Weymouth Fire and Police Departments. Two BDA systems have been installed on the Southfield property.

IMC System: This division is responsible for the IMC/ Tritech system within the fire department and works closely with the police and IT department for a complete system. The system is up to date at build version 19.38. There are currently no major issues on the fire side of the system. The department should review IMC/ Tritech system interfaces to better use the system. Interfaces such as Forms/ Attachments and mobile mapping with Automatic Vehicle Locator may provide a better system.

Telephone System: The obsolete telephone system at Fire Headquarters is expected to be replaced in FY 2013 with a town wide IP telephone system. The new system should alleviate the concerns of system failures. The division will work closely with the IT Department to ensure the new system interfaces correctly with the E-911. The dispatch recorder will need upgrading or replacement to record the IP telephone system.

Town of Weymouth Inspection, Code Enforcement, and Plan Review: This division continues to work well with Fire Prevention on all large projects throughout the town. Although the practice of writing Order of Notices for deficient inspection reports received by alarm inspection companies has greatly increased the reach of code enforcement, the increase in office work has not been sustainable and the division has not been able to continue writing the Notices. An addition of a joint secretary for both Fire Alarm and Fire Prevention Divisions would significantly increase the efficiency and effectiveness of both divisions.

Permit Totals:

Alarm system	32	\$2300
Residential Smoke	61	\$3000
Plan Review	3	\$150
26F Certificate	124	\$6575

Inspections Totals

Occupancy permits	52
Fire Alarm	22
King Fisher	170

Southfield: The radio coverage for the Southfield area remains in adequate, as a result 2 Bi-Directional Antenna systems have been installed to provide in Building Emergency Radio Coverage. While these systems do provide excellent coverage in the installed buildings, multiple BDA systems in a small area can cause interference on the radio systems. Installing a radio tower with a receiver/ transmitter covering the entire Southfield area would have been a better use of the funds and alleviate potential interference.

Southfield Inspection, Code Enforcement, and Plan Review: The Southfield project is underway and this division has logged 89 hours, issuing permits and conducting inspections related to this project. This is a 169% increase in hours from last year. This project continues to increase the work load for this division and Fire Prevention. Because the work hours spent on the Southfield project are not made up, it results in a loss of productivity to the Town of Weymouth. Southfield permit fees waived: \$14,100

Southfield Permit Totals:

Alarm system	22	Fee Waived
Residential Smoke	34	Fee Waived Plan Review
1	Fee Waived	
Emergency Communication	2	Fee Waived 26F Certificate
1	Fee Waived	

Southfield Inspection Totals:

Occupancy:	28
Fire Alarm:	9
King Fisher:	10
Emergency Communication	3

Fire Alarm Division Projects and Goals: Remove old fire alarm wire and install Radio Street boxes as part of the Fore River Bridge and Route 18 Widening Projects. Conduct training and testing to certify all Fire Alarm Operators.

Major Needs: Dispatch Radio Console

Sincerely,

Lt. Thomas Murphy

Superintendent of Fire Alarms

TRAINING DIVISION

Vision Statement: *The Weymouth Fire Department Training Division is responsible for ensuring that each firefighter is trained to understand safe operational techniques necessary to provide the highest degree of protection for human life, personal property and essential infrastructure.*

The Weymouth Fire Department (WFD) participated in numerous training evolutions during FY 2012, including: EMT/P Refresher, CPR recertification, Self-Contained Breathing Apparatus (SCBA), Fit testing for SCBA mask, Pump Operations, Ice Rescue, Mass Decontamination Unit (MDU) Operations, Vehicle Extrication, and Emergency Medical Services (EMS) training.

As a member of the Local Emergency Planning Committee, Captain Stark attended the quarterly LEPC meetings where he provided updates on Department activities, hazardous materials incidents and participated in event planning. He also worked closely with Joan Cooper-Zack, the Emergency Preparedness Director for South Shore Hospital to ensure that the Weymouth Fire Department was kept up to date and involved in training, planning and construction at the hospital.

The Weymouth Fire Department was involved in the town-wide drill at the Water Treatment Plant. In the given scenario, several victims were “exposed” to a chemical release. These victims needed to be evacuated from a simulated contaminated area, WFD personnel performed gross decontamination of several victims at the scene and then they were transported by ambulance to South Shore Hospital. At the hospital, Weymouth firefighters set up the MDU and a more thorough decontamination was performed on the victims.

The Training Division requested the porta-count from the Norfolk Chiefs association to fit test all members of the WFD for their self contained breathing apparatus (SCBA) mask. All members are fit tested every year to ensure a proper fit. During the fit test, Captain Stark assessed each SCBA mask for damage and removed from service any that need to be replaced.

The Training Division contracted American Fire to hydrostatic test all 150 of our SCBA cylinders. These cylinders are lightweight composite cylinders consisting of an aluminum alloy inner shell, with a total over wrap of carbon fiber, fiberglass, and epoxy resin. They are rated for 30 and 60 minutes in duration. Every 5 years these need to be hydrostatically tested. Each of the 150 SCBA cylinders past hydrostatic inspection.

The Training Division coordinated with American Test center to test and inspect all 35 ground ladders that are on WFD apparatus. All ladders past inspection.

As part of a cooperative agreement with the EMS Academy the Training Division assisted with the instruction of basic EMT students by teaching hands-on vehicle extrication and patient care. All vehicles are donated by Weymouth Salvage. Without their help this partnership would not be successful.

The Training Division assisted with writing a grant application to the Assistance to Firefighters Grant (AFG) for new personal protective equipment. Unfortunately, our request was denied, but the Town did purchase a new set of turn out gear made by Fire-Dex for all members of the WFD. Now all members have a new set of personal protective equipment which consists of a turn out coat, turn out pants, boots, gloves, and helmet.

The WFD received two grants this year. One was the Liberty Mutual "Be Fire Smart" grant. With the help of all of the citizens of Weymouth taking an on-line ten question fire safety quiz, the WFD received \$10,000.00 to purchase a new thermal imager camera for engine 3.

The second grant was from Community Health Network Areas (CHNA, pronounced chah-NAH). They are a volunteer coalitions of public, nonprofit and private sectors working together to build healthier communities through community-based prevention planning and health promotion. The WFD received \$3,500.00 in which we purchased 8 each of CPR adult, CPR infant and training automated external defibrillators. We started a program in Weymouth High School called "CPR Saves". With the help of Jean Afzali and Betsy Harris we instructed over a hundred students in CPR to date.

During FY 12, Captain Stark attended the following classes or received certification in the following areas:

- Strategy and Tactics for the Company Officer
- Ethanol Training for the First Responder
- Relay Pumping at South Field
- Rapid Intervention Saving Ourselves
- Pump Operations Large Diameter Hose
- Porta-Count Certified for SCBA fit testing
- CPR Instructor

The Training Division updated the plumbing on all of our forest pumps to make it easier to operate at a woods fire.

A new edition to the Weymouth Fire Department fleet is a 1986 Chevy K 2500. It was painted by the inmates from Concord Correctional Institute and supervised by Jan Handraty. The new Forest 1 was put into service at the North Weymouth fire house.



The following are several needs that the Training Division has identified for consideration:

1. Assistant Training Instructor
2. Full time EMS Coordinator
3. Full time EVT Certified Mechanic
4. Comprehensive Preventative Maintenance Program
5. Daily/weekly/monthly/quarterly/annual checklists for all apparatus
6. Apparatus maintenance tracking by Station Captains
7. Officer Development/Leadership program
8. Continuing and intensive driver education
9. Turnout Gear improved care
10. Update Standard Operating Procedures (SOP's) and institute procedures for newly identified issues.

PERSONNEL

With the start of FY12, the department was able to replace the retirees from FY11 as follows:
New Employees...

James P. Marcella,
John P. Lombardo
Anthony M. Davy

Mr. Davy’s employment date is also July 1, 2011. Upon his release from active duty in 2012, he will begin his active employment by attending firefighter recruit training at the Massachusetts Firefighting Academy.

Most firefighters are recognized only by their family and friends as protectors of the community. They do not shy away from public exposure because they are ordinary human beings, not super heroes. But their years of dedication are recognized when they retire with a banquet that is held in their honor by Weymouth Firefighters Local 1616 each October. Retiring during FY12 include:

Firefighter Paul B. Wight Hired January 20, 1978
Retired February 23, 2012

Resignation

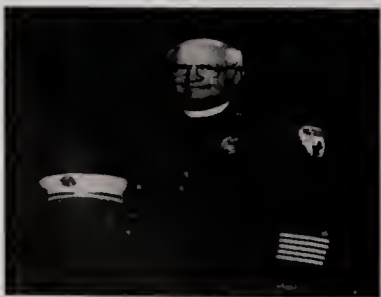
David A. Pereira Appointed August 18, 2006
Resigned July 8, 2012

There were no promotions within the ranks of the Department during FY 12.

The Department bade farewell to the following members who passed away during FY 2012:

Firefighter Donald R. Batchelder Appointed June 3, 1960
Retired August 29, 1980

Fire Chaplain Reverend Daniel Harris past away this year on Long Island New York



The Weymouth Fire Department was fortunate to receive donations from two citizens in the amounts of \$20 and \$50, Weymouth Lodge of Elks \$100.00, All Town Gas Grill & Propane \$25.00

Donations are deposited in a gift account and are used primarily to purchase small tools for either administrative or operational use.

My sincere thanks go to all those who have donated funds or equipment to the Department.

CHAPLAIN CORPS

Reverend Gary Blume and Father Richard DeVeer continue their service as Fire Chaplains for the Weymouth Fire Department. Their prayers and support for the safety and health of those of us who serve and those whom we serve are truly appreciated.

GRANT FUNDING

The Department also received its annual funding for the use, care and maintenance of the Mass Decontamination Unit (MDU). There are 74 acute care hospitals within the Commonwealth. Each community where an acute care facility is located is assigned an MDU. General response MDU's are also located in each of the 15 fire districts, bringing the total number of MDU units to 92 statewide. A total of \$2,000 was received from the Commonwealth to support our MDU program during FY 2012.

FIRE STATIONS

Station #1 at 195 North Street remains in need of replacement due to issues with space and facilities.

Station #2 (Headquarters) at 636 Broad Street in East Weymouth is structurally sound but remains in need of interior renovations.

Station #3 at 138 Winter Street is in good condition although significant issues of settling of both the building and apron have developed.

Station #5 at 246 Park Avenue is also in good condition

FIRE APPARATUS

The apparatus fleet is comprised of the following:

Engine #1 – 2003 E-One Typhoon

Engine #2 – 1996 E-One Sentry (Reserve))

Engine #3 – 2003 E-One Typhoon

Engine #5 – 2010 E-One Typhoon

Engine #6 – 1986 Mack CF600/FMC (Reserve)
Ladder #2 – 2006 E-One HP100 Cyclone
Ladder #5 – 2000 E-One HP75 Cyclone (Reserve))

Staff and support vehicles include the following:

C-1 2012 Ford Explorer	3,400miles
C-2 2005 GMC Yukon	98,000 miles
C-3 1997 Ford Expedition	157,000miles
C-4 2011 Ford Explorer	4,000 miles
C-5 1997 Ford Expedition (Reserve))	263,747 miles
C-6 2004 Ford F150	63,000 miles
H-1 1999 Ford E-450 AeroBus	130,000 miles
H-2 1986 Chevrolet Utility	86,000 miles

The Department remains in the process of retrofitting 1 military surplus vehicles that will be used to replace 1 of the existing forest fire vehicles. One of these vehicles was delivered to MCI Concord for complete paint restoration. MCI Concord is nearing completion of their project. Once we receive the completed vehicle from MCI Concord, it will be placed in service.

FY 2012 was another challenging budgetary year, but one that came with a unique level of gratification with the continuation of the SAFER Grant.

As we begin a new chapter with a new fiscal year, I will continue to focus on my primary objective of hiring sufficient personnel to enable the return of some apparatus to service. This is the most critical step the Town can take to improve the safety of our citizens and our firefighters.

Secondly, I will remain steadfast in my desire to see proper fire protection added so that the SouthField property will never impact the Weymouth Fire Department in a negative way.

I will continue to expect excellence from each and every member of the Weymouth Fire Department as they perform their duties for the citizens whom they are sworn to protect.

Finally, I would like to thank Mayor Susan Kay and the members of the Town Council for their support. I am grateful for the opportunity to provide fire protection services for the Town under the motto: *Service, Pride, Commitment*.

Joseph L. Davis, Acting Chief

HEALTH DEPARTMENT

Daniel I McCormack R.S., C.H.O, Director

August 6, 2012

To the Mayor and Citizens of the Town,

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2012, the period from July 1, 2011 through June 30, 2012, abbreviated as FY12. FY11 is the prior year and refers to the interval from July 1, 2010 through June 30, 2011. NA means not available; NR means not reported.

PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

<u>Flu / Pneumonia Immunizations:</u>		<u>FY11</u>	<u>FY12</u>
Totals	Flu	1723	1816
	Pneumonia	33	3

<u>Communicable Disease in Town</u>	<u>FY11</u>	<u>FY12</u>
Anaplasmosis	1	0
Amebiasis	1	0
Babesiosis	0	2
Brucellosis	0	2
Campylobacter	3	4
Cryptosporidiosis	1	0
Cyclospora	0	0
Dengue Fever Virus	0	1
E Coli	0	1
Ehrlichiosis	0	0
Encephalitis	0	0
Giardia	2	2
Group A. Strep	9	3
Group B. Strep	4	2
Haemophilis Influenza	0	1

	<u>FY11</u>	<u>FY12</u>
Hansen's Disease (Leprosy)	0	0
Hepatitis A	0	1
Hepatitis B	10	7
Hepatitis C*	86	64
Kawasaki	0	0
Legionnaires	1	2
Lyme	29	55
Meningitis (bacterial)	0	1
Meningitis (viral)	1	1
Norovirus	1	5
Pertussis (Whooping Cough)	6	1
Q Fever	0	0
Salmonella	8	9
Shingella	1	0
Strep Pneumonia	6	5
Toxoplasmosis	1	0
Toxic Shock	0	0
Tuberculosis Active	1	3
Tuberculosis Latent	18	14
Varicella (Chicken Pox)	13	6
Viral Encephalitis	0	0
Viral Meningitis	1	0
West Nile Virus	0	0
<u>Yershinia</u>	<u>0</u>	<u>0</u>
Total Cases	204	188

*now investigated by physicians

<u>Blood Pressure Clinics:</u>	<u>FY11</u>	<u>FY12</u>
Whipple Center	949	947
Old South Union	514	513
Town Employees	150	125
Office	66	70
Total Clinics	1,679	1655

<u>Summer Camps</u>	<u>FY11</u>	<u>FY12</u>
<i>Kids Games</i>		
Children	234	178
Staff	26	45
Deficiencies	13	8
<i>Wildcat Soccer</i>		
Children	95	119
Staff	4	33
Deficiencies		
<i>SS Baseball</i>		
Children	43	35
Staff	6	10
Deficiencies	10	6
<i>Summer Hoops</i>		
Children	122	187
Staff	30	16
Deficiencies	38	31
<i>Challenger Sports</i>		
Children	25	56
Staff	4	5
Deficiencies	12	16
<i>Sara Behn Basketball</i>		
Children	69	58
Staff	8	8
Deficiencies	5	5
<i>Viking Camps</i>		
Children	100	122
Staff	19	16
Deficiencies	27	15
 <u>Tuberculosis Cases</u>	 <u>FY11</u>	 <u>FY12</u>
Direct Observation Therapy		
Confirmed	1	3
TB Suspect	18	14
 <u>Refugees/Immigrant</u>	 <u>FY11</u>	 <u>FY12</u>
Immunizations	6	7
 <u>Hepatitis B Immunizations</u>	 <u>FY11</u>	 <u>FY12</u>
Public Schools	3	2
Adults	2	4

<u>MMR</u>	<u>FY11</u>	<u>FY12</u>
Schools	5	3
Adults	5	1
<u>Td (Tetanus Immunization)</u>	<u>FY11</u>	<u>FY12</u>
TdaP in office	11	2
TD in office	16	8
TdaP in schools	4	3
<u>Hepatitis A. Immunization</u>	<u>FY11</u>	<u>FY12</u>
New Hope TSS Staff	1	0
In Clinic	6	2
<u>Vitamin B12 Shots</u>	<u>FY11</u>	<u>FY12</u>
In office	160	228
<u>Immunoglobulin Injections</u>	<u>FY11</u>	<u>FY12</u>
For Hepatitis A Exposures	0	2
<u>Community Health Fair</u>	<u>FY11</u>	<u>FY12</u>
Vendors Participating	41	42
Cholesterol Tests	78	75
Blood Sugar Tests	250	125
Blood Pressures	261	200
<u>Dental Screenings</u>	<u>FY11</u>	<u>FY12</u>
Schools	10	4
Dentists	10	4
Total Screenings	171	155
Total Refferals	18	20
<u>Postural Screenings</u>	<u>FY11</u>	<u>FY12</u>
St. Francis	72	57
St. Jerome's	31	26
Sacred Heart	47	38
First Baptist	11	10
S. S. Christian	38	33
Total Referred for Followup	20	22
Total Students Screened	199	164

<u>Office Visits</u>	<u>FY11</u>	<u>FY12</u>
Diabetic Teaching	4	5
Employee Health Visits	47	60
<u>Pediculosis/Lice Screenings</u>	<u>FY11</u>	<u>FY12</u>
Children	15	11
Adults	5	3
<u>Home Visits</u>	<u>FY11</u>	<u>FY12</u>
Assessments	140	120
Joint visits with Inspectors	15	20
<u>CPR Classes</u>	<u>FY11</u>	<u>FY12</u>
Participants	112	81
Trainings	NA	8
<u>PPD in office treatment</u>	<u>FY11</u>	<u>FY12</u>
	NA	30

Prevention insect/tick related diseases

Created bulletin board displays with educational information. Distributed educational information at the Farmers Market and Local parks regarding Lyme Disease. Submitted news letter to Weymouth News informing resident of the hazards and avoidance techniques.

Sun damage prevention

Created bulletin boards with educational information and distributed handouts and free suntan lotion packets, 100s of packets distributed at: Health Fair and the Senior Walk

Emergency preparedness

Table Top exercises and MRC meetings
LEPC meetings

Medical Reserve Corps trainings

Shelter Training
Zoonotic Carriers
Flu care at home

Self education

Attend immunization updates
Maven Training
Communicable disease training
Educational articles in paper

Sun safety, Lyme disease prevention, home preparedness

Organizations

Board Member Interagency of the South Shore
Massachusetts Association of Public Health Nurses
Member of Weymouth Youth Coalition
Members of Substance Abuse Prevention Team
Advisory Board Head Start Program
Hosts /members of Medical Reserve Corps.
Member Weymouth Wellness Team
MHOA member

Certifications

CPR, Small Pox Vaccine Administration, NIMS
ICS 100, 200 & 700, PPD, Mass Decontamination
Certified Rehabilitation Nurse

I thank Cindy Morrison and Joan Taverna our RNs for the compilation of this section of the report and their hard work throughout the year.

PUBLIC HEALTH INSPECTION and PERMIT PROGRAM

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Environmental Health Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Environmental Health Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. The Health Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Environmental Health Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Environmental Health Officer also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of June through Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

Detail of Code Enforcement Inspections:

	<u>FY11</u>	<u>FY12</u>
Camp	19	24
Chemical, All types	46	281
Clubhouse	5	6
Court Appearances	15	5
Day Care	15	7
Demolition	18	17
Dumpster	20	72
Food	487	637
Grease Trap	156	452
Housing	198	216
Meeting	62	87
Mobile Food	7	5
Motel	6	3
Nuisance/Odor/Noise	27	57
Other	16	38
Pools	65	90
Rat Complaint/Inspection	14	7
Residential Kitchen	13	13
Septic/Sewer	4	10
Steam/Sauna	2	1
Tanning, all types	8	16
Trash, all types	60	67
West Nile Specimen	0	0

Detail of Permits Issued 2012:

Food	322
Hazardous Material	236
Clubhouse	8
Day Care	19
Semi Public Pools	28
Tanning	7
Tobacco	80
Hauler	32
Livestock	23
Motel	2
Mobil Park	1

MOSQUITO CONTROL

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

Surveillance: Surveys, inspections, and monitoring in support of our program include GIS mapping of breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. West Nile virus and Eastern Equine Encephalitis have been active in Norfolk County over the past several years which has resulted in an expansion of the surveillance program in collaboration with the Massachusetts Department of Public Health (MDPH), State Laboratory Institute. MDPH has requested that the Norfolk County Mosquito Control Project expand mosquito surveillance across the county for the purpose of detecting viruses in collected mosquitoes as an early warning system for the residents of the county. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Activities: An important component of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. Site visits, pre and post monitoring, photographic documentation, survey measurements, flagging, accessing assessors information, maintenance of paperwork and electronic forms,

communication with and/or meeting on site with residents, town/state/federal officials and maintaining regulatory compliance are all important aspects of this program. In addition to normal drainage system maintenance, Project personnel advise residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile virus mosquito breeding habitat.

	<u>FY11</u>	<u>FY12</u>
Drainage ditches checked/cleaned	9,250 feet	4,750 feet
Intensive ditch cleaning /Brush Cut	5,360 feet	5,400 feet
Culverts checked/cleaned	34 culverts	10 culverts

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. These applications were conducted after devoting many man hours to collecting larval data which is used for targeting purposes as well as for determining efficacy of these applications. The products used during these applications were Bti (Bacillus thuringiensis israelensis) Bs (Baccillus sphaericus) and Methoprene.

	<u>FY11</u>	<u>FY12</u>
Spring aerial larvicide applications	739 acres	0 acres
Larval control	10.6 acres	16.1 acres
Rain Basin treatments using briquettes (West Nile control)	1,044 basins	3,282 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threaten public health. These applications are conducted based on residential complaints as well as by analyzing adult mosquito population data collected from light traps. Additional applications may have occurred following identification of mosquito born viruses such as West Nile virus and Eastern Equine Encephalitis. The product used during these applications was DUET and Sumithrin.

	<u>FY11</u>	<u>FY12</u>
Adult control aerosol applications from trucks	5,543 acres	7,080 acres
Requests from Residents for treatments	NR	407

This section of the report was respectfully submitted by David A Lawson, Director of Norfolk County Mosquito Control.

WELL REGISTRATION

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 750 wells registered in the town when we include monitoring wells. This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts. Well information is also used by Massachusetts Highway Department, NSTAR, National Grid and by the Commuter Railroad. These companies need to know locations of public and private wells before applying pesticides such as weed killers, else the applications might be too close.

SUBSTANCE ABUSE PREVENTION PROGRAMS

On September 30, 2011, the Town of Weymouth completed a five year cycle of the federal Drug Free Communities Support Program grant (DFC) from the Substance Abuse and Mental Health Services Administration.

On October 1, 2011, Weymouth was one of 87 communities nationwide to receive a (new) five year DFC grant described by the office of grant review as one of the most competitive processes in the history of the program with 452 applications received.

The DFC grant requires that youth periodically participate in a survey that measures alcohol, tobacco, marijuana, and non medical use of prescription drugs as well as the factors that protect or place them at risk. The grant provides full funding for the survey and analysis and supports several environmental strategies and prevention initiatives designed to increase protective factors and decrease risk factors in the community.

Prevention efforts and resources allocations were made based on data collected from a variety of local, state and federal sources.

Highlights of the programs and initiatives developed by the Weymouth Youth Coalition's Substance Abuse Prevention Coordinator and Substance Abuse Prevention Team (SAPT) are listed here:

Opiate Prevention Programs

The Substance Abuse Prevention Coordinator continues to assist the Mayor's office with the coordination of Opiate Prevention Programs with the mission of raising public awareness, supporting families, and preventing opiate overdoses.

Studies and surveys reveal that youth access prescription drugs from home more than any other source and prescription painkiller abuse often leads to heroin addiction. In an effort to stem illicit use of prescription drugs, the town of Weymouth offered residents a variety of ways to safely dispose of unwanted medications through the Substance Abuse Prevention Program.

Medication Collection Events

Four medication collection events were held in conjunction with the Department of Public Works (DPW) and the Weymouth Police Department (WPD) between October 2011 and April 2012: two held during Household Hazardous Waste Collection Days and two during a National Drug Take Back program held in conjunction with the Drug Enforcement Administration and the National Guard.

The collection events were promoted by the DPW, WETC Channel 11, the Weymouth Public Schools and Weymouth pharmacies. Volunteer Pharmacists David Morgan and Ed Leahy, with assistance from Public Health Nurse Cindy Morrison, identified and logged the controlled substances at the events.

Approximately 12,000 dosage units of controlled substances and 150,000 units of non controlled substances were collected.

Medication Kiosk: The town continued to collect and safely dispose of unwanted medications from residents 24 hours a day, 7 days a week at the Weymouth Police Station. The Medication Collection Kiosk was provided by the Impact Quincy Coalition through a state opiate prevention grant.

Needle (sharps) Collection: The town continued to collect and safely dispose of hypodermic needles from residents Monday through Friday from 9am – 4pm at the DPW. The Hypodermic Needle Collection Kiosk was provided by Manet Community Health Center's HIV prevention and screening grant. Residents received free sharps containers and needles were disposed of safely without any cost to the town.

Community Education Events

In April of 2012 Mayor Kay, District Attorney Michael Morrissey, and the Substance Abuse Prevention Team hosted a community forum at Weymouth High School on prescription drug abuse. Approximately 150 residents viewed the WETC documentary “Narcotic Misconceptions” and small group discussions were lead by Health Educators from the Weymouth Schools and representatives from Bay State Community Services, the Norfolk County District Attorney’s office, and members of the SAPT.

In August 2011, a candlelight vigil was held at the Ralph Talbot Amphitheatre to remember family and friends lost to drug overdose and to give hope to families struggling with addiction. Help resources were part of the program booklet.

Outreach

Presentations designed to raise awareness of opiate drugs were made before various community groups including the Board of Health, Schools, and Neighborhood Associations. The Substance Abuse Prevention Team continued to distribute information to help families identify signs and symptoms of prescription drug and heroin abuse, access help resources and educate on ways to dispose of unwanted medications.

The SAPT developed and distributed a survey for Weymouth pharmacies and promoted the Prescription Monitoring Program in an effort to curb “doctor shopping” and “pharmacy hopping.”

Pharmacies promoted medication collection events for the town.

Opiate prevention materials were made available at Libraries, the Food Pantry, and Town Hall and School buildings. Important messages are periodically sent to student’s homes via Alert Now email.

The SAPT collaborated with Weymouth Educational Telecommunications Corporation (WETC) on several opiate projects including the documentary “Narcotic Misconceptions” (released in April 2012), public service announcements for medication collection programs and appearances on Mayor Kay’s Monthly Forum. “Narcotic Misconceptions” is linked to the Learn to Cope website and gained national exposure through the “Join Together” e-newsletter sponsored by the Partnership at Drug Free.org

The Substance Abuse Prevention Team collaborated on two cable television panel discussions with Norfolk County District Attorney,

Michael Morrissey. DA Morrissey's Cable TV program aired in all Norfolk County communities.

Fourth grade parents at 3 elementary schools received information about the Guiding Good Choices Program and booklets on how to talk with young children about alcohol, tobacco, and other drugs.

Alcohol Prevention Programs

SAPT Team members assisted youth led Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and take out food sales are brisk and alcohol related crime is high) to discourage adults from providing alcohol to minors. Approximately 2000 stickers went out through package stores, 1000 posters via pizza boxes. Approximately 24 local businesses participated in the program.

Licensing officer Brian King and the Cambridge Prevention Coalition, hosted eight (8), 21 Proof alcohol awareness training sessions to owners and managers of Weymouth's 71 pouring and non pouring liquor licensees. Approximately 130 people attended three (3) hour training sessions over a five day period at the McCulloch Building. The training included pre and post tests, power-point presentation and written materials.

A Social Norms poster campaign was held at the Chapman Middle and Weymouth High Schools.

Marijuana Prevention Program

SAPT Members partnered with the Mass. Prevention Alliance with unveiling the truth about medical marijuana education campaign. The SAPT Coordinator, Chairperson, and State Representative James Murphy joined Mayor Kay on her Monthly Forum show to educate the community about the risks associated with laws supporting the use of marijuana as medicine.

Tobacco Prevention Programs

Tobacco Compliance checks were conducted with funding from the DFC grant. The Health Department will oversee a comprehensive Tobacco Control Program in FY 13. A Regional Tobacco Compliance Check Training conducted by the state tobacco control program was hosted in Weymouth. Approximately 25 High school students were trained to conduct tobacco compliance checks.

The SAPT worked with Tobacco Control Director/Public Health Liaison at Massachusetts Municipal Association that assisted the Board of Health

in passing an addendum to the town's tobacco policy banning smoking bars in the Town of Weymouth.

Professional Development and Capacity Building

Members of the Substance Abuse Prevention Team participated in the new grantee training and the National Coalition Academy conducted by the Community Anti Drug Coalitions of America (DFC grant requirement).

The Team Chairperson participated in the National Prescription Drug Abuse Summit sponsored by Operation Unite (Unlawful Narcotics Investigations, Treatment and Education).

A group of approximately 35 (residents, health officials, police, and SAPT members) participated in Opioid Overdose and Response Training conducted by the Impact Quincy Coalition.

School Adjustment Counselor Janet Brown and Community Mental Health Counselor Monica Berry participated and received certification in the Guiding Good Choices (researched-based) drug prevention program for parents of children ages 9 – 14.

SAPT members participated in a Marijuana Summit sponsored by the Mass. Prevention Alliance.

The SAPT Coordinator developed and co-facilitated an Environmental Strategies Workshop for the Norfolk County District Attorney's Under Drinking Prevention Conference in October 2011.

The Guiding Good Choices Program

A 6 week session of the Guiding Good Choices drug prevention program was held at the Hamilton School for parents of children transitioning to middle school. 10 parents participated in the pilot program designed to increase resilience and reduce risk factors for substance abuse, depression, violence, aggression, delinquency, and school failure.

Other

The Substance Abuse Prevention Coordinator:

1. Continues to work with local media sources (TV, Radio, Newspapers) and contributes to local coverage of drug prevention initiatives in the Weymouth News, Patriot Ledger, and Boston Globe newspapers.
2. Assisted the Blue Hills Community Health Network Alliance (CHNA 20) in the allocation of mini grants to the 13

communities served. The SAPT Coordinator became a member of the CHNA 20 Steering Committee.

SAPT Coordinator participated In:

1. Weymouth High School Post Prom Program.
2. Healthy Wey initiative and the Recycling Committee.
3. The Read across America Program at the Pingree School and Hamilton School. The program (story and craft) promotes community involvement through the book, "The Red Ribbon, A Story of Hope" used in substance abuse prevention and "Healthy Wey" programs.
4. A panel presentation for the Plymouth County District Attorney's Underage Drinking Prevention Conference in September 2011.

The Substance Abuse Prevention Team website, located on the Town of Weymouth web page, was updated by the Information and Technology Department.

The Substance Abuse Prevention Team:

1. Developed a formal Orientation Program for new members of the Substance Abuse Prevention Team.
2. Held a Community Heroes Awards Banquet in the spring of 2012, honoring 6 individuals for their contributions to substance abuse prevention initiatives.
3. Participated in the annual Town of Weymouth Health Fair and the Great Pumpkin Giveaway. Opiate prevention literature and medication collection information were disseminated.
4. disseminated information on opiates during Back to School nights at Middle and High Schools.

The Substance Abuse Prevention Team meets the first Monday of every month from 6pm to 8pm at the Weymouth Teen Center located at 1393 Pleasant Street. Visit The Substance Abuse Prevention Team website at www.weymouth.ma.us/didyouknow/index.aspx

Funding Received FY 2012:

Federal:

- SAMHSA- Drug Free Communities Support Program grant- \$125,000.00.

Donations: The Substance Abuse Prevention program received the following donations:

- Disposal for the Medication Collection Kiosk (Partnership with Norfolk County District Attorney and Covanta)
- Sharps Containers and Disposal for the Needle Collection Kiosk (Manet Community Health Center)
- Massachusetts Elks Charitable Trust - \$500
- SAMHSA Town Hall Event - \$500

COMMUNITY HEALTH AND WELLNESS PROGRAMS

Community health and wellness programs continue under the Healthy Wey/Mass in Motion (MIM) initiative and are often achieved through resource sharing and collaborations. Presently there are numerous programs designed to improve health outcomes, including outreach, education, and environmental strategies to increase healthy eating and physical activity. The Community Health Program Coordinator in conjunction with the Healthy Wey/MIM Partnership have implemented wellness programs utilizing funding from public and private grants and in-kind support from partnership members. Implementation of the Healthy Wey/MIM initiative under the Mass in Motion Municipal Wellness and Leadership Grant Program continues to be a priority area for the town. Key highlights of activities and accomplishments under the Mass in Motion grant are summarized below.

HEALTHY WEY

Our Mission is to link individuals, neighborhoods, workplaces, municipal departments and community groups to create a healthier Weymouth.

Our Long Term Goals are to:

- *increase volunteerism, funding and partnerships for common health goals*
- *increase community awareness and communication*
- *increase residents access to healthy food*
- *increase opportunities for residents to be physically active*

Healthy Wey/MIM Partnership

- Received highly competitive \$60,000 Mass In Motion Municipal Leadership Implementation Grant; Weymouth is one of the state's pilot Mass in Motion communities which recently expanded to 53 communities throughout the Commonwealth
- Healthy Wey/MIM Partnership implemented the town's MIM Community Action Plan to increase resident's access to healthy foods and increase opportunities for physical activity. The campaign

continues to promote wellness and prevent overweight and obesity in Weymouth with an emphasis on the importance of healthy eating and physical activity at home, at school, in the workplace and in the community

- Healthy Wey/MIM Steering Committee met monthly at Town Hall to complete tasks outlined in the MIM Community Action Plan. Large group Healthy Wey/MIM Partnership meetings were held monthly at Town Hall with 15 to 20 partners in attendance
- Weekly Healthy Wey/MIM Team (3-5 member workgroups) meetings were held to review health and wellness resources, identify gaps in programs, document opportunities for partnerships/resource sharing on various programs and to complete grant proposals
- Healthy Wey/MIM Partnership continues to expand its connections with the town councilors, school committee members, school parent councils, neighborhood associations, local businesses and South Shore Hospital, as well as the BOSS (Benevolent Organization-Masons, Elks, Moose Network)
- Over 80 Healthy Wey/MIM partners have come together for information and resource sharing and represent more than 40 different organizations including fitness centers, senior centers, government agencies, schools, hospitals, community health centers, mental health facilities, and businesses
- New partners share information on the Healthy Wey/MIM work with friends, neighbors and business associates and helped distribute health and wellness content for newsletters, publications and public communication throughout Weymouth
- Healthy Wey/MIM Partnership entered into a new partnership with the Library this past summer. Educational materials and information on Healthy Wey/MIM are now a constant presence in the Library. In September, the Library Director and Coordinator collaborated to bring fresh local apples to patrons. In addition, to highlight the new partnership, the MIM Coordinator and the Friends of the Library coordinated a Healthy Wey/MIM raffle. In November, MIM Partners and the new Reference Librarian wrote and received a CHNA 20 mini grant for a “Health and Wellness at Your Library” Program. The program ran in the spring and provided patrons access to health programs and materials in a non-threatening environment.
- The Healthy Wey/MIM Partnership also coordinated a 2nd CHNA 20 mini grant program at the Library “Living With a Chronic Disease” for patrons
- The work of the Healthy Wey/MIM partnership was evidenced through the Mayor’s Inaugural Address when she highlighted four priority areas she plans to focus on in the next four years. Three of

the four were directly aligned with Healthy Wey/MIM Goals: improving the town's sidewalks, improving the town's parks to enhance opportunities for recreation and making infrastructure improvements to the shorefront in North Weymouth, including making the area more walkable and bikeable.

- The Community Health Program Coordinator and Healthy Wey/MIM Partnership continued to strengthen relationships with the Director of Health, Director of Planning, the Town's Traffic Engineer, the Superintendent of Schools and School Food Service Director, as well as expanding connections with local businesses and the press
- The Community Health Program Coordinator was invited to Senator Brown's Office to discuss Healthy Wey/MIM work
- The Community Health Program Coordinator and the Healthy Wey/MIM Partnership Steering Committee worked with the Institute for Community Health to update the logic model to reflect the outcomes that will be achieved by current Healthy Wey/MIM efforts. Coalition survey results were then used to identify areas where outcomes are being successfully achieved, especially around collaboration and communication across the community.

Healthy Wey/MIM Town Employees Programs

- Applied for and was selected to participate in the Massachusetts Department of Public Health "Working on Wellness" Initiative to improve the health of town employees (provides the town training, leadership and oversight for project planning and implementation of a worksite wellness initiative)
- Distributed health information for Town Employees via Monthly Health Notices /Wellness Program announcements
- Coordinated Town Employee Weight Watchers At Work Program (fall and spring 17-week programs)
- Coordinated twice a week (Monday and Wednesday) drop-in \$5.00 Healthy Me Exercise(Cardiovascular/Strength Conditioning) Class at McCulloch gym for employees
- Coordinated twice a week (Tuesday and Friday) drop -in \$8.00 Healthy Me/Mind-Body (Yoga/QiGong) Class at McCulloch gym for employees

Healthy Wey/MIM Community Programs

- Assisted Weymouth Elder Services with the coordination of the "Annual Senior Fitness Walk" held at Pond Meadow Park; worked with the town's IT Department to develop a walking map for the

event; distributed Healthy Wey educational materials and healthy snacks to participants

- Coordinated a Healthy Wey/Weymouth Elder Support Council Resource Fair at Elder Services
- Coordinated a Healthy Wey/Weymouth Elder Support Council Nutrition Education Workshop and Luncheon at Elder Services; distributed Healthy Wey educational materials
- Provided healthy snacks and presentation on Healthy Wey/MIM initiative to Elder Services Nutrition Class
- Assisted Elder Services and South Shore Hospital with the coordination of a Stroke Awareness Workshop
- Assisted Pingree and Academy Ave Schools with the coordination of the annual “Massachusetts Walk To School” program held spring 2012
- Provided “I’m on the Move” T-Shirts to Academy Ave students for “Massachusetts Walk To School” Day
- Provided “Eat Right & Keep Active for Good Health” educational activity booklets to Pingree and Talbot Schools
- Assisted Weymouth Public Libraries with the coordination of Flu Shots at Tuft’s Library; collaborated with Friends of Library on Healthy Wey Raffle
- Coordinated a Healthy Wey Raffle Give Away at Food Pantry (included Healthy Wey educational materials, gift certificate for Healthy Wey menu items at Olympic Pizza and free Healthy Me exercise classes)
- Participated in Food Pantry “Taste of Weymouth” fundraiser; distributed Healthy Wey menu food samples and Healthy Wey educational materials
- Coordinated twice a week (Monday and Wednesday) drop-in \$5.00 Healthy Me Exercise(Cardiovascular/Strength Conditioning) Class at McCulloch gym for residents
- Coordinated twice a week (Tuesday and Friday) drop -in \$8.00 Healthy Me/Mind-Body (Yoga/QiGong) Class at McCulloch gym for residents
- Coordinated two free exercise programs-Healthy Me Christmas Cardio Party and Free Yoga/QiGong Night for residents
- Coordinated a free Mind-Body Health Thyself Exercise Class at McCulloch Gym; fifteen residents participated
- Coordinated a stress reduction programs with Youth Health Connection, Healthy Thyself held at Linden Ponds
- Coordinated a Healthy Wey Resource Table at the Great Pumpkin Give Away
- Participated in Town of Weymouth’s Annual Health Fair

- Collaborated with WETC, Shaw's Supermarket, BJ's Wholesale Club, South Shore Hospital Nutrition and Food Services and Health Thyselves on two Healthy Wey Cooking Shows
- Provided Lakeview Manor residents with healthy snacks during Substance Abuse Educational Presentation
- Appeared on the Mayor's Monthly Forum with members of the Healthy Wey/MIM Partnership to inform residents on Healthy Wey/MIM programs and activities
- Appeared on the local cable Phyllis Show with members of the Healthy Wey/MIM Partnership to inform residents on Healthy Wey/MIM activities and Library health and wellness programs
- Interviewed on Healthy South Shore.com about Healthy Wey/Mass in Motion initiative

Healthy Wey/MIM Collaboration on Farmer's Market

- Member of the Farmers' Market Planning Committee to bring Farmer's Market to Weymouth Town Hall, Saturdays 9:00 to 1:00, June through October
- Planned expansion of Farmer's Market which features 3 returning farmers and a 4th organic farmer, and Healthy Wey cooking and exercise demonstrations
- Collaborated with Park and Recreation to include information on Farmer's Market in their summer book and help kick off the market season with a family event highlighting summer programs
- Collaborated with the Planning Department on "Celebrate Weymouth Village Days" at Farmers' Market, creating a schedule of the village days to attract people to the market
- Collaborated with the Library Director to create awareness of Farmers' Market; distributed \$3.00 coupons for fresh produce to 50 children who completed farm coloring sheets and displayed pictures at Farmers' Market Kick Off
- Coordinated Healthy Wey partners to participate at Farmers' Market to highlight Weymouth resources for Health and Wellness; partners include Weymouth Health Department, Parks and Recreation, Health Thyselves, WIC, Manet Health Care, and South Shore Hospital

Healthy Wey Website

- Continued expansion of Healthy Wey website with the IT Department; tracking visits with 1960 visitors since the launch
- Partnership with UMASS Amherst interns on website development and content
- Healthy Wey Website highlights community resources for health and wellness

- New Healthy Wey partners joining weekly Mass in Motion Municipal Wellness and Leadership Grant Program Key accomplishments

Healthy Menu Initiative:

- Olympic Pizza in South Weymouth continues to be a strong partner successfully selling over 2,500 Healthy Wey menu item, averaging 25 Healthy Wey items weekly; 10,000 new Olympic menus were printed with the Healthy Wey menu items and include Mass in Motion and Healthy Wey logos; the MIM partnership celebrated Food Day at Olympic Pizza in October with a new wheat pizza and kale soup; Healthy Wey/MIM educational materials (Understanding Food Labels, Lowering Your Sodium, Eating Healthy on a Budget, and others) were distributed throughout the fall at Olympic Pizza and were positively received by patrons
- Based on positive press and Healthy Wey menu sales at Olympic, other pizza/take out restaurants are adding Healthy Wey menu items to their menus; other larger restaurants are also adopting similar practices
- We are working with Gusto Pizza in East Weymouth, Kelly's Landing in North Weymouth, and Bailey's Deli in South Weymouth to add new Healthy Wey choices to menus
- We continue to work with South Shore Hospital to add new Healthy Wey menu items to its cafeteria menu; Coordinator has held series of meetings with head nutritionist and head chef, who are fully supportive of this initiative
- South Shore Hospital has also added "Healthy Wey" menu items to its catering menu
- Nicky's Café at the Stetson Building is in the process of adding "Healthy Wey" menu items

Healthy Eating at Meetings and Events Policy

- Developed and printed "Healthy Eating at Meeting" Guideline packets
- Worked with Mayor Kay and Director of Health to officially roll out policy; distributed Healthy Eating at Meeting Guideline packets to all Town Department Heads
- Held a series of meetings with South Shore Hospital Leadership to share's town's "Healthy Eating at Meetings" Policy; obtained support from hospital leadership to adopt and implement similar Healthy Eating at Meeting Policy

Healthy Wey/MIM Cooking Show

- A summer Healthy Wey Cooking show with Johnnie's Foodmaster in South Weymouth featured a variety of seasonal and local fruits and vegetables. The show aired the month of July on WETC. Community members loved the show, with at least ten residents sharing that they made the show's recipes several times during the summer.
- A fall cooking show with new MIM partner, Shaw's Supermarket was planned and filmed in October. Healthy Wey/MIM partners who appeared on the show include a town of Weymouth employee and his family, the Healthy Wey Chef's husband, who were filmed fishing locally and two residents, as well as Jennifer Shea, Supervalu/Shaw's Corporate Dietician for the Northeast. In addition, the MIM partnership successfully collaborated with Shaw's to film a portion of show in the store shopping for the ingredients. The show highlighted an autumn roasted vegetables with quinoa recipe and incorporated a local fishing demonstration with smelt fishing. WETC ran the show November through early December. Positive feedback has been received from community residents, including one woman who reports watching the show repeatedly.
- During the month the show aired, Shaw's gave out recipes from the show, displayed ingredients and offered discounts on featured ingredients. An increase of sale items was reported by the store manager. Shaw's also invited Healthy Wey to set up a display at the store and participate in their January event highlighting healthy eating.
- WETC re-aired last year's winter cooking show (partnership with Stop-n-Shop) that highlights Kale and White Bean Soup during the months of January and February
- The winter, spring and fall shows are all posted online on WETC for continuous viewing; with over 160 views
- Due to the great response and continued interest of residents, a fourth show was planned over the spring and recently filmed; The show includes shopping at BJ's Wholesale and cooking a ginger, chicken stir fry at South Shore Hospital with head chef Mike Quinn and lead nutritionist Lisa Raymond.

Other Healthy Eating Initiatives include

- Distribution of recipes across town, including at summer farmer's market
- Presentation at WIC meeting to present portions of cooking shows to managers of 20 different food stores as part of rollout of new WIC guidelines

- MIM Coordinator is working with Weymouth Public Schools and grocery stores to develop initiatives to educate WPS students about healthy foods and make those foods easily accessible to families
- MIM Coordinator is currently exploring partnership with Shaw's and two elementary schools on healthy eating initiatives, including healthy food tours
- MIM Coordinator is working with Dave Zeoli, Weymouth Public Schools Food Service Director to plan town wide initiatives with grocery store and food tasting activities at schools

Increasing opportunities for physical activity – Weymouth on the Move

- MIM Coordinator and members of MIM Partnership publicized fall town walk days through email, notices and newsletters; Food Pantry Walk on 10/1/12- 100 walkers participated, Senior Fitness Walk on 10/12/12-100 seniors and other adults participated, Library Walk and Talk with John Galluzzo on 10/29/12-10 adults participated
- MIM Coordinator worked with Mayor Kay and Town Council to promote physical activity for all populations; April 2, 2012, Mayor Kay and the Town Council adopted a resolution declaring May as "Weymouth on the Move" Month to increase physical activity through the Healthy Wey/MIM initiative. Healthy Wey/MIM Partners joined together on various walking and movement programs to raise awareness and encourage youth and adults to be physically active. Events include:

Schools

- Pingree Elementary School (190 children and adults) participated in Massachusetts "Walk to School" Day on Wednesday, May 2, 2012; Academy Ave Elementary School (240 children and adults) participated "Walk to School" Day on Wednesday, May 30, 2012
- Ralph Talbot Elementary School celebrated getting "Healthy One Step at a Time" on Friday, May 4th by hosting the 7th Annual Moving and Grooving Fundraiser. They also kicked off a pedometer initiative giving each student a pedometer to track their steps.

Library

- "Tales in Motion" Story time at North Library on Wednesday May 9th
- "Tales in Motion" Story time at Tuft's Library on Friday May 25th
- "Talk and Walk" with local Author John Galluzzo at Tuft's Library on Thursday May 31st

Town Employees

- Employee “Park and Walk” Day on Tuesday May 29th, with Town Hall Employees parking at Tuft’s Library and walking to work and Tuft’s Library Employees parking at Town Hall and walking to work Businesses
- Members from Columbian Square Business Association including South Shore Hospital, Olden’s Pharmacy, Bailey’s, Olympic Pizza and the Town’s Planning Department participated in a Walk through Columbian Square mapping out distance, calories burned and highlights on the route. The information gathered will be turned in to a walking map for the community to utilize in the future.

Planning for a Healthier Future through the Built Environment and Community Design

- MIM Coordinator continues to work with town planner to identify ways to make the town more walkable, including exploring participation in Complete Streets Initiative
- MIM Coordinator has actively participated in the Open Space and Recreation Committee and worked with the group on the Town’s Open Space and Recreation Seven Year Action Plan to successfully ensure important language that coordinates with the Healthy Wey/MIM goals is included throughout the document; of particular note is Goal 6: Improve park and recreation facilities to provide recreational opportunities for all ages and/or abilities, including providing safe and secure pedestrian and bicycle connections to major open space and recreation opportunities, transit, and Weymouth’s schools; encouraging walking and hiking for transportation and fitness; and increasing access to indoor recreation facilities by creating a fair pricing structure that recognizes needs of organizations primarily serving low-income or disadvantaged populations; Goal 7: Coordinate Healthy-Wey/MIM objectives with objectives of the Recreation and Open Space Plan, including creating and publicizing walks both within and outside the Town’s park system; continuing to participate in national “Walk to School” programs; creating recreation facilities that appeal to all age cohorts of Weymouth’s population; evaluating public ways as exercise venues when looking at sidewalks and bike lanes; creating a safe system that links the community to Weymouth’s parks and natural resources. (Document is in final draft form and will be presented to residents for final input and then submitted to the state).

Other

Boards

- Represented the town as the community liaison and/or member for the Norfolk DA's School Based Partnership meetings/events, Blue Hills Community Health Alliance (CHNA 20) meetings/events, Regional Center For Healthy Communities Inter-coalition meetings/events, South Shore Hospital Youth Health Connection meetings/events, Weymouth Youth Coalition, Substance Abuse Prevention Team and the Mayor's Opiate Task Force meetings/events
- Represented the town as a board member on the Weymouth Family Network, Weymouth Elder Support Council and QCAP
- Represented the town as an Advisory Board Member for the School Health and Safety Committee, Youth Health Connection, Regional Center for Healthy Communities and South Shore Inter-Agency
- Represented Town at South Shore Hospital's Community Benefits Program Advisory Council Meeting
- Represented the Town as a Working Group Committee Member on the development of the Statewide Coordinated Chronic Disease Plan sharing best practices on Healthy Wey/MIM work
- Working Group Member on the Town's Open Space and Recreation Plan Committee

Leadership

- Director of Healthy Wey Program, including all aspects of grant implementation and financial reporting
- Director/Coordinator of the Mass In Motion grant, implementing all grant related activities, including attending mandatory meetings, monitoring evaluations, submitting reports to Mass DPH, and guiding the town through policies, systems, and environmental strategies to improve healthy eating and active living
- Director of the Drug Free Communities Grant

Presentations

Healthy Wey/MIM Presentations

- Board of Health
- School Administration
- Town Council
- Mass In Motion Action Institute
- Regional Center for Healthy Communities Obesity Gathering

Trainings

Mass in Motion Trainings

- “Evaluation and Sharing Best Practices of Mass In Motion Communities
- Mass In Motion Working on Wellness for Employers/Employees
- Mass In Motion Action Institute
- Department of Secondary Education School Wellness policies

Mass in Motion Monthly Webinars

- Sodium Reduction
- Mass in Motion Branding
- Change Tool
- Transportation
- Joint Use Policies

Funding Received FY 2011 – 2012

State: \$60,000.00 Mass in Motion: Municipal Wellness and Leadership Implementation Grant. Funds for this grant come from Health Resources in Action, in collaboration with the Massachusetts Department of Public Health, Blue Cross Blue Shield of Massachusetts, Blue Cross Blue Shield of Massachusetts Foundation, The Boston Foundation, Harvard Pilgrim Health Care Foundation, Metro West Community Health Foundation, and Tuft’s Health Plan Foundation

Private: \$3,300.00 donation for the Healthy Wey Wellness Program from Weymouth, MRI

Private: Assisted the Library in winning a \$2,400 CHNA 20 mini grant; Assisted the Weymouth Schools in winning a \$10,000 Harvard Pilgrim Health Care Foundation grant

TOBACCO COMPLIANCE CHECKS

In and effort to curtail sale of tobacco products to minors, during the month of April, we had a contractor perform one round of tobacco compliance checks at 75 licensed tobacco sales establishments. The compliance check was paid for with monies from our Drug Free Communities Grant (DFC). The outcome of the checks was sale to minors at 6 establishments. The 6 violators were sent notices of violations and monetary fines in accordance with Board of Health Regulation #22.

EMERGENCY PREPAREDNESS

By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has continued to increase the overall readiness and capability to respond to a variety of local public health emergencies.

In this fiscal year, we received \$12,449 and purchased: A new portable generator, Lap Top computer, 1 AED with storage box, and other miscellaneous small items. It is another component of ever increasing preparedness to meet potential critical incidents with mitigation.

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger health or safety.

I thank the Mayor and her staff and all Town Departments for their assistance and cooperation.

Respectfully submitted,

Daniel I McCormack R.S., C.H.O
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Gregory P. Hargadon, Chairman

Jo-Ann C. Anti, Director

The Trustees of the Weymouth Retirement Board; Gregory P. Hargadon, (Chairman), Joseph L. Davis, Richard J. Hayes, Edward J. Masterson and Patrice A. Cook respectfully submit the annual report of the Weymouth Retirement System.

On November 18, 2011, Governor Patrick signed into law Chapter 176 of the Acts of 2011, "An Act Providing for Pension Reform and Benefit Modernization". The new law includes provisions dealing with governance of Boards and Retirement Systems and other provisions which impact the pension benefit structure. The details of the new law can be found on the Public Employee Retirement Administration Commission website @ www.mass.gov/perac under 2011 PERAC Memos #35 & #36.

On August 29, 2011, Chief Financial Officer, William D. McKinney, appointed Patrice A. Cook, Town Accountant, as the Ex-Officio member of the Retirement Board replacing Richard E. Swanson, Town Auditor.

A Board Member election was held December 13, 2011 resulting in the re-election of Richard J. Hayes for a three year term which will expire on December 31, 2014. Mr. Hayes was opposed by Richard E. Swanson. A total of 439 votes were cast with Mr. Hayes receiving 407 votes and Mr. Swanson 32 votes.

Again this year, qualified retirees received a cost-of-living adjustment (COLA) of 3% of the first \$12,000 of annual retirement allowance effective July 1, 2012. The increase was paid in monthly benefit checks beginning July 31st.

As public pension systems throughout the Commonwealth and the country continue to manage the residual effects of the downward capital markets performance of 2008, the Weymouth Retirement System gained 8.5% in the first quarter of 2012 and outperformed the blended policy benchmark by twenty basis points. The Weymouth Retirement Board continues to maintain a very diverse portfolio with the assistance of Fiduciary Investment Advisors, adding a new allocation this year to the asset class of Inflation Protection.

The current Weymouth Retirement Asset Allocation and Fund Managers are as follows:

<u>Fixed Income</u>	19%	15% Bradford & Marzec 2% Brandywine Global 2% Advent/Wellington
<u>Domestic Equity</u>	39%	12% Rhumblin Advisors 8% The Boston Company 9% Westfield Capital 5% PENN Capital 5% Loomis Sayles
<u>International Equity</u>	17%	7% Earnest Partners 1% Acadian 1% William Blair 8% Aberdeen
<u>Inflation Protection</u>	4%	4% State Street Global
<u>Venture Capital</u>	5%	3% INVESCO 1% Constitution Capital/Ironsides 1% HarbourVest
<u>Real Estate</u>	10%	9% PRIM/PRIT 1% Intercontinental
<u>Hedge Fund</u>	6%	6% PRIM/PRIT

We submit the following data for your consideration:

	12/31/10	12/31/11
Active Membership	805	834
Inactive Membership	139	130
Retirees, Survivors, Beneficiaries	621	627

Assets 12/31/10	\$134,556,371.69
Income 2011	\$ 11,310,055.10
Disbursements 2011	\$ 16,956,589.86
Assets 12/31/11	\$128,909,836.93

Respectfully submitted,

Gregory P. Hargadon, Chairman
Jo-Ann C. Anti, Director

South Shore Tri-Town Development Corporation (SSTTDC)

Kevin R. Donovan, Chief Executive Officer

The Board of Directors of the South Shore Tri-Town Development Corporation is pleased to present its Thirteenth Annual Report to the Town of Weymouth for Fiscal Year 2012. Complete copies of the Corporation's Audited Financial Statements will be available at the Town Offices and the Public Library in October 2012.

Land Transfer

The final NAVY land transfer occurred on Dec. 15, 2011 at a price of \$25M; 681 acres were conveyed to the Corporation, 155 acres were held back for continued environmental cleanup (expected transfer 2014). The environmental clean-up of the NAVY land continues to be financed by NAVY, under the regulatory authority of the EPA and MA DEP.

Overview:

- Open Space land use is proposed for approximately 72% of the overall land area. (total land area: 1,385 acres)
- Approx. 549 acres transferred by NAVY in 2003 – FOST 1 & 2
EDC = approximately 324 acres (transferred to LNR - 2006)
PBC = approximately 225 acres
- Approx. 681 acres transferred by NAVY in 2011 – FOST 3-5
EDC = approximately 558 acres (transferred to LNR - 2011)
PBC = approximately 123 acres
LIFOC = remaining 155 acres

Economic Development Conveyance – EDC - Finding of Suitability to Transfer - FOST
Public Benefit Conveyance – PBC - Lease in Furtherance of Conveyance - LIFOC

East West Parkway (EWP)

Construction of Phase 1 of the EWP continued, thanks to Governor Patrick's securing of \$30 million in state funding to add to the \$23 million in federal funds previously secured by Senator Kennedy and Congressman Delahunt for the East West Parkway and Transit Improvements. SSTTDC anticipates that Phase 1 of the EWP (Shea Memorial Drive to Weymouth Street, Rockland) will be substantially complete in FY13.

SSTTDC is the local municipality regulating the continued redevelopment of the former South Weymouth Naval Air Station now known as “SouthField”.

The Phase 1A Development Plan provides a plan for proposed development within a large area of land. Revisions occur as land is readied for sale to end developers, and preliminary site plans are discussed with the Corporation. Revisions approved by the Special Permit Granting Authority to date included the addition of senior independent living units and detached townhomes.

The Phase 1A Definitive Subdivision Plan also evolved as LNR negotiated land sales and submitted revised subdivision plans to the Corporation. Revisions approved by the Applicable Subdivision Board included design plans for proposed roadways and alleyways intended to serve the “SouthField Highlands” neighborhood.

The Permit Granting Authority reviewed and approved a site plan application for a 101,000 square foot (s/f) 4-story office building; 49,000 s/f of commercial space had previously been approved by SSTTDC for approximately 9,000 s/f of retail space on the first floor of the apartment building located on the corner of Trotter Road and Parkview Street, and a 40,000 s/f 46 bed long-term care facility, to be located at the end of Parkview Street on Stonehaven Drive.

The Board of Directors, after a lengthy deliberation on what defined the occurrence of development as per the Reuse Plan, concluded that issuance of a Building Permit and payment of all related fees; or approval of a Site Plan Application plus deposit of all estimated building permit related fees would constitute the occurrence of development.

By April 2012 site plan applications for a total of 150,000 s/f of commercial development had been approved. By the end of June, 480 residential building permits and 111 occupancy permits were issued. There are about 125 new residents living in SouthField homes and apartments.

LNR land sales continue to provide revenue to the Towns via the Host Community Agreement. The first provider under the HUD Homeless Assistance Act of 1994 (Bay Cove Human Services) is in the process of executing their land transfer from LNR.

The SSTTDC Advisory Board continues to meet jointly with the Board of Directors to discuss development progress and the Corporation's financial status. Members include Joseph Shea (Chairman), Robert Long, Joseph Gambon, Laurie Delano, Sue Abbott, Martin Pillsbury, Bruce Hughes, Kevin White, Eugene Blanchard and William Koplovsky.

Financial Matters:

Reliance on one time cash reserves has been eliminated and budgeting is solely funded from recurring revenues.

Fiscal Year 2012 milestones which have been achieved are:

- a. Certified Triennial Valuation through MA Department of Local Assessments
- b. Certified the FY12 Tax Rate
- c. Compliance with various reporting requirements to MA DOR
- d. Began the process of converting the financial books and records to the MA DOR approved UMAS system
- e. Completed Independent Audit
- f. Reported for the first time the new state tax revenue under the Parkway Agreement
- g. Provided for a Deficiency payment required under the Parkway Agreement
- h. Transfer from NAVY FOST 3-5
- i. Collected Pro-forma taxes on the transfer of the land to LNR South Shore LLC
- j. Implemented an updated IT system including disaster recovery, remote access and virtual network
- k. Began the formal process of establishing certified water and sewer departments through the MA DEP

Obligations still pending:

- l. East West Parkway deficiency payment
- m. Series 2010A Infrastructure Bond payment
- n. Implement the Special Assessment mechanism for the Infrastructure Bond payment
- o. FEIR Off-Site Improvements and a Capital Plan identifying each requirement and the cost associated with it.

Special Assessment reports, reviewed by the Board of Assessors and the Board of Directors, will be implemented in FY13. Payment will come from two sources, 25% to 35% of total commitment of real estate taxes depending on the type of property, and special assessments on the owner of record of FOST 1 & 2 undeveloped property. These Special Assessment fees are the first of its type in

Massachusetts and were submitted to DOR for a compliance ruling.

The FY12 Tax Classification Hearing resulted in a split factor - \$12.89 Residential and \$23.89 Commercial and Personal Property.

DOR certification for a tax rate was a lengthy and arduous process complicated by the triennial year, parkway deficiency payment plan, and implementation of SSTTDC's governmental structure.

SSTTDC had certified FY12 Free Cash in the amount of \$1,010,951.

The expenditures from Free Cash were as follows:

- p. \$175K for Communications Tower
- q. \$65K for Fire Fighting Training
- r. \$38K for Unpaid FY11 Bills
- s. \$25K for Assessor Mapping
- t. \$472K for Stabilization Fund to cover FY12 claw-back for Commonwealth of Massachusetts
- u. \$10K for IT Upgrades for the server and assessing and in-house payroll programs
- v. \$10K for a review of NOI filing to establish an irrigation system with no impact on water resources
- w. \$35K for Water/Sewer Feasibility Study to explore water and sewer sources
- x. \$110K for legal costs related to NAVY land transfer
- y. \$63K for water and sewer general fund subsidy

The FY12 General Fund Budget totaled \$2,369,852 of which \$1,969,079 was expended, and \$520,044 was encumbered for FY12 expenses to be paid during FY13. The Water and Sewer Budget was \$366,400.

The Board of Directors would like to extend its appreciation to Mayor Susan Kay and her Administration for the cooperative working relationship she has established with the CEO, CFO and staff. We sincerely appreciate the support.

Respectfully Submitted
SSTTDC Board of Directors

Gerard Eramo, Chairman
Joseph Connolly, Vice Chairman/Treasurer
James W. Lavin, Clerk
John R. Ward
Jeffrey Wall
Kevin R. Donovan, Chief Executive Officer
James A. Wilson, Chief Financial Officer

Weymouth Herring Run

George M. Loring III, Warden

The Weymouth Herring Run continues to be one of the best in New England. This year we counted about 385,000 Herring headed up to Whitman's Pond. We started counting early this year due to the Herring arriving around March 21st almost a month ahead of schedule. Water temperatures being in the low 60's might have triggered an early run.

The annual clean up took place on the first Saturday in April as it has over the last 20 years. We had well over 100 volunteers show up again this year and we were able to do a lot of cleaning, fixing, removing debris, marking catch basins, and painting. Dunkin Donuts, Wendi Lou's and Justice Hardware all contributed to make this year a very successful one. We would also like to thank the Mayor's office, Conservation, Division of Marine Fisheries, Mass Fish and Wildlife, DPW, Mass Bass, The New England Aquarium, many Scouts and concerned citizens for there tireless work in making the Herring Run a beautiful and important aspect of Weymouth.

During the run Whitmans Pond was alive with thousands of Herring splashing around the edges of the pond for a few weeks during their spawn. The Herring babies eat the algae and that helps keep the pond healthy. We even saw Herring up Old Swamp River and Mill River this year. The babies started heading down river and out into the Estuary at the end of June and will continue into early winter. At first they are only about $\frac{3}{4}$ of an inch long and by November they will be almost 4 inches long. If you go by the run you may be lucky and see them but don't blink as you might miss them go past you. They are in a hurry and don't wait around for anyone or anything.

All in all it was a great year despite a few obstacles that were corrected quickly. Thanks to the Wardens who put in countless hours on the River maintaining and adjusting the flow so the Herring can make it up to spawn. Without their help Weymouth would not enjoy having one of the biggest Runs in New England. So don't forget to head down to the river and see your Herring babies headed out. If possible try to make it on April 6, 2013 for the annual clean up. We meet at Herring Run Park at 0800 in case you and your family or group can come on down and lend a hand. Once again thanks to all the volunteers who come out every year to make the Weymouth Herring great.

TOWN CLERK'S DEPARTMENT

Kathleen A. Deree, Town Clerk

It is my pleasure to submit the Annual Town report for the Town Clerk's Office for Fiscal year 2012 covering the period from July 1, 2011 through June 30, 2012.

The Town Clerk's Office continues to serve as the official record keeper and archivist of the town records and statistics and to coordinate and oversee elections and voter registration in compliance with Massachusetts and local laws in order to assure sound documentation and access of residents to local government.

We accurately establish, maintain and certify all vital statistics of the Town and collect and administer licenses, registrations and fines required by Massachusetts General Laws and Town Ordinances.

During the fiscal year we recorded the following vital records and issued numerous certified copies of all three:

Births	3864
Marriages	253
Deaths	1143

The Town Clerk's Office collected the following fees during the fiscal year.

	<u>Fee</u>
Marriage Intentions	\$ 7,445
Business Certificates	\$ 8,160
Business Discharge	\$ 270
Birth Certificates	\$52,010
Marriage Certificates	\$ 8,750
Death Certificates	\$ 61,130
Affidavits	\$ 130
Pole Locations	\$ 172
Gasoline Renewals	\$ 11,770
Raffle Permits	\$ 80
Yard Sale Permits	\$ 204
Miscellaneous	\$ 2,773
Dog Licenses 229 Male/Female	\$ 3,435
Dog Licenses 1859 Spayed/Neutered	\$ 13,013
Kennel Licenses 9	\$ 350

Disability 8	\$ 0
Animal Control	\$ 3,575
Health Fines	\$ 420
Police Fines	\$ 1,300

Total Fines/Fees Collected: \$174,987

Weymouth Town Clerk Franklin Fryer retired December 31, 2012 following 35 years of service in that position. Frank was a dedicated servant of the Town of Weymouth for over 53 years and was a mainstay in the Town Clerk's Office for many years. He will be greatly missed by his staff, Town Hall employees and residents of the Town of Weymouth.

Once again, I extend my thanks to Mayor Sue Kay, the Town Council, my dedicated office staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully submitted by:

Kathleen A. Deree
Town Clerk

Office Staff:

Lee A. Hultin – Assistant Town Clerk
Christine Rose – Secretary to the Board of Registrars
Patricia Coronite – Principal Clerk
Denise Gerbrands – Records Clerk

BOARD OF REGISTRAR'S

Kathleen A. Deree

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2011 through June 30, 2012.

The mission of the Board of Registrars/Elections is to register voters, conduct annual census and street listing in accordance with the Massachusetts General Laws and Regulations and the Weymouth Home Charter.

We provide the opportunity for all eligible residents of the Town of Weymouth to register to vote. We maintain an accurate voting list, assure the appropriate conduct of elections and the successful counting of votes. It is also our objective to conduct an annual census and to assure accurate population statistics in order to obtain Federal and State assistance and for the informational needs of residents and other Town Departments.

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following is the total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2012:

Precinct 1	1947	Precinct 10	1612
Precinct 2	2111	Precinct 11	1909
Precinct 3	2028	Precinct 12	2014
Precinct 4	1887	Precinct 13	1617
Precinct 5	1721	Precinct 14	1670
Precinct 6	2054	Precinct 15	2014
Precinct 7	1812	Precinct 16	2104
Precinct 8	1883	Precinct 17	1675
Precinct 9	1994	Precinct 18	1978

Total Registered voters: 34,030

The Board of Registrars held one business meetings, two registration sessions and two elections.

The General Town Election was held on November 8, 2011.

Total Votes Cast	8,916	Percentage	26%
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This election was to vote for Mayor for a 4 year term, five Councilor-at-Large for a 2 year term, six District Councilors for a 2 year term and three School Committee Members for a 3 year term. Also included in this election were three Articles (Motion 1, 2 and 3) to amend the Charter.

The Presidential Primary was held on March 6, 2012.

Total Votes Cast	5,253	Percentage	15%
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This election was to vote for Presidential preference, State Committee Man, State Committee Woman and Town Committee members.

Weymouth Town Clerk Franklin Fryer retired December 31, 2012 following 35 years of service in that position. Frank was a dedicated servant of the Town of Weymouth for over 53 years and was a mainstay in the Town Clerk's Office for many years. He will be greatly missed by his staff, Town Hall employees and residents of the Town of Weymouth.

Once again, we extend our thanks to Mayor Sue Kay, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Kathleen A. Deree, Clerk
Board of Registrar

**BOARD OF REGISTRARS
2012**

KATHLEEN A. DEREE, CHAIR	BY VIRTUE OF OFFICE
KENENTH KARLBERG	TERM EXPIRES 2015
SANDRA CARLE	TERM EXPIRES 2014
MICHELLE CRONIN	TERM EXPIRES 2013

PRECINCT TOTALS MARCH 6, 2012 PRESIDENTIAL PRIMARY ELECTION

PRECINCT	DEM	REP	GR	TOTAL
1	64	190	1	255
2	98	280	1	379
3	79	256	1	336
4	77	246	1	324
5	112	180	0	292
6	95	207	0	302
7	52	201	0	253
8	86	184	0	270
9	86	260	1	347
10	63	134	0	197
11	84	217	2	303
12	93	253	0	346
13	46	127	0	173
14	46	173	0	219
15	77	235	0	312
16	68	288	3	359
17	38	179	0	217
18	77	292	0	369
TOTAL	1341	3902	10	5253

Statement of Votes Cast
 PRESIDENTIAL PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

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	TURN OUT			PRESIDENTIAL PREFERENCE					
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	BARACK OBAMA	NO PREF	Write-In Votes
Jurisdiction Wide									
Precinct 1	1948	255	13.09%	676	64	52	42 80.77%	10 19.23%	0 0.00%
Precinct 2	2092	379	18.12%	667	98	86	62 72.09%	21 24.42%	3 3.49%
Precinct 3	2017	336	16.66%	706	79	75	53 70.67%	17 22.67%	5 6.67%
Precinct 4	1874	324	17.29%	590	77	74	59 79.73%	12 16.22%	3 4.05%
Precinct 5	1718	292	17.00%	628	112	105	76 72.38%	26 24.76%	3 2.86%
Precinct 6	2054	302	14.70%	700	95	91	73 80.22%	14 15.38%	4 4.40%
Precinct 7	1815	253	13.94%	608	52	49	38 77.55%	11 22.45%	0 0.00%
Precinct 8	1873	270	14.42%	675	86	77	58 75.32%	17 22.08%	2 2.60%
Precinct 9	1981	347	17.52%	631	86	81	60 74.07%	18 22.22%	3 3.70%
Precinct 10	1609	197	12.24%	583	63	61	53 86.89%	6 9.84%	2 3.28%
Precinct 11	1912	303	15.85%	614	84	78	62 79.49%	13 16.67%	3 3.85%
Precinct 12	2023	346	17.10%	672	93	84	61 72.62%	19 22.62%	4 4.76%
Precinct 13	1624	173	10.65%	620	46	45	36 80.00%	5 11.11%	4 8.89%
Precinct 14	1676	219	13.07%	561	46	42	35 83.33%	7 16.67%	0 0.00%
Precinct 15	2021	312	15.44%	689	77	73	51 69.86%	22 30.14%	0 0.00%
Precinct 16	2094	359	17.14%	654	68	64	51 79.69%	10 15.63%	3 4.69%
Precinct 17	1666	217	13.03%	552	38	34	24 70.59%	9 26.47%	1 2.94%
Precinct 18	1960	369	18.83%	545	77	70	54 77.14%	15 21.43%	1 1.43%
Total	33957	5253	15.47%	11371	1341	1241	948 76.39%	252 20.31%	41 3.30%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	STATE COMMITTEE MAN				STATE COMMITTEE WOMAN					
	Reg. Voters	Times Counted	Total Votes	GREGORY M. SIJANAHAN	Write-In Votes	Reg. Voters	Times Counted	Total Votes	KAREN F. DeTELLIS	Write-In Votes
Jurisdiction Wide										
Precinct 1	676	64	54	54 100.00%	0 0.00%	676	64	52	52 100.00%	0 0.00%
Precinct 2	667	98	77	77 100.00%	0 0.00%	667	98	77	77 100.00%	0 0.00%
Precinct 3	706	79	72	70 97.22%	2 2.78%	706	79	69	68 98.53%	1 1.45%
Precinct 4	590	77	64	64 100.00%	0 0.00%	590	77	61	61 100.00%	0 0.00%
Precinct 5	628	112	94	94 100.00%	0 0.00%	628	112	93	93 100.00%	0 0.00%
Precinct 6	700	95	73	71 97.26%	2 2.74%	700	95	77	76 98.70%	1 1.30%
Precinct 7	608	52	45	45 100.00%	0 0.00%	608	52	45	45 100.00%	0 0.00%
Precinct 8	675	86	66	66 100.00%	0 0.00%	675	86	66	66 100.00%	0 0.00%
Precinct 9	631	86	63	63 100.00%	0 0.00%	631	86	60	60 100.00%	0 0.00%
Precinct 10	583	63	51	51 100.00%	0 0.00%	583	63	55	55 100.00%	0 0.00%
Precinct 11	614	84	65	64 98.46%	1 1.54%	614	84	68	64 94.12%	4 5.88%
Precinct 12	672	93	81	81 100.00%	0 0.00%	672	93	80	80 100.00%	0 0.00%
Precinct 13	620	46	41	41 100.00%	0 0.00%	620	46	41	41 100.00%	0 0.00%
Precinct 14	561	46	36	35 97.22%	1 2.78%	561	46	35	35 100.00%	0 0.00%
Precinct 15	689	77	62	62 100.00%	0 0.00%	689	77	63	62 98.41%	1 1.59%
Precinct 16	654	68	61	60 98.36%	1 1.64%	654	68	58	55 94.83%	3 5.17%
Precinct 17	552	38	34	34 100.00%	0 0.00%	552	38	36	35 97.22%	1 2.78%
Precinct 18	545	77	57	57 100.00%	0 0.00%	545	77	60	60 100.00%	0 0.00%
Total	11371	1341	1096	1089 99.36%	7 0.64%	11371	1341	1096	1085 99.00%	11 1.00%

Statement of Votes Cast
 PRESIDENTIAL PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

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	GROUP				GROUP 1 (GPI)
	Reg. Voters	Times Counted	Total Votes		
Jurisdiction Wide					
Precinct 1	676	64	32	32	100.00%
Precinct 2	667	98	43	43	100.00%
Precinct 3	706	79	34	34	100.00%
Precinct 4	590	77	36	36	100.00%
Precinct 5	628	112	51	51	100.00%
Precinct 6	700	95	47	47	100.00%
Precinct 7	608	52	28	28	100.00%
Precinct 8	675	86	37	37	100.00%
Precinct 9	631	86	28	28	100.00%
Precinct 10	583	63	34	34	100.00%
Precinct 11	614	84	43	43	100.00%
Precinct 12	672	93	45	45	100.00%
Precinct 13	620	46	23	23	100.00%
Precinct 14	561	46	13	13	100.00%
Precinct 15	689	77	31	31	100.00%
Precinct 16	654	68	31	31	100.00%
Precinct 17	552	38	20	20	100.00%
Precinct 18	545	77	23	23	100.00%
Total	11371	1341	599	599	100.00%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

TOWN COMMITTEE

		Reg. Voters	Times Counted	Total Votes	LYNN P. HOWARD (GPI)	JAMES MICHAEL MURPHY (GPI)	SUE KAY (GPI)	MICHAEL SMART (GPI)	ALICE P. ARENA (GPI)	JAMES R. BODDIE, JR. (GPI)	DEBORAH LYNN BROWN (GPI)				
Jurisdiction Wide															
Precinct 1	676	64	1310	32	2.44%	45	3.44%	50	3.82%	36	2.75%	37	2.82%	37	2.82%
Precinct 2	667	98	1855	50	2.70%	67	3.61%	78	4.20%	53	2.86%	47	2.53%	53	2.86%
Precinct 3	706	79	1448	41	2.83%	53	3.66%	60	4.14%	43	2.97%	40	2.76%	38	2.62%
Precinct 4	590	77	1503	40	2.66%	59	3.93%	60	3.99%	45	2.99%	41	2.73%	39	2.59%
Precinct 5	628	112	2088	62	2.97%	74	3.54%	91	4.36%	62	2.97%	59	2.83%	57	2.73%
Precinct 6	700	95	1872	52	2.78%	60	3.21%	73	3.90%	57	3.04%	49	2.62%	50	2.67%
Precinct 7	608	52	1108	30	2.71%	43	3.88%	46	4.15%	38	3.43%	29	2.62%	29	2.62%
Precinct 8	675	86	1565	40	2.56%	61	3.90%	66	4.22%	45	2.88%	38	2.43%	41	2.62%
Precinct 9	631	86	1315	44	3.35%	46	3.50%	68	5.17%	42	3.19%	36	2.74%	33	2.51%
Precinct 10	583	63	1352	36	2.66%	48	3.55%	55	4.07%	38	2.81%	38	2.81%	35	2.59%
Precinct 11	614	84	1700	46	2.71%	59	3.47%	70	4.12%	47	2.76%	48	2.82%	43	2.53%
Precinct 12	672	93	1825	49	2.68%	58	3.18%	66	3.62%	60	3.29%	55	3.01%	49	2.68%
Precinct 13	620	46	901	24	2.66%	33	3.66%	36	4.00%	29	3.22%	25	2.77%	25	2.77%
Precinct 14	561	46	646	14	2.17%	27	4.18%	35	5.42%	26	4.02%	14	2.17%	14	2.17%
Precinct 15	689	77	1301	36	2.77%	46	3.54%	56	4.30%	50	3.84%	35	2.69%	34	2.61%
Precinct 16	654	68	1282	34	2.65%	41	3.20%	49	3.82%	50	3.90%	35	2.73%	37	2.89%
Precinct 17	552	38	848	24	2.83%	28	3.30%	31	3.66%	30	3.54%	22	2.59%	22	2.59%
Precinct 18	545	77	1070	27	2.52%	40	3.74%	52	4.86%	45	4.21%	29	2.71%	27	2.52%
Total	11371	1341	24989	681	2.73%	888	3.55%	1042	4.17%	796	3.19%	685	2.74%	667	2.67%

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	WILLIAM D BROWN, JR (GP1)	BRENDA E. CORONITE (GP1)	BARBARA ANN DOOLEY (GP1)	MARTIN E. DOWNEY (GP1)	EDWARD J. FOLEY (GP1)	SHARILEE FOUNTAIN (GP1)	KATHLEEN M. GODBOUT (GP1)	LIONEL M. GODBOUT (GP1)	K. JUERGEN GREINER (GP1)
Jurisdiction Wide									
Precinct 1	36 2.75%	35 2.67%	39 2.98%	39 2.98%	34 2.60%	36 2.75%	41 3.13%	38 2.90%	33 2.52%
Precinct 2	52 2.80%	52 2.80%	53 2.86%	55 2.96%	49 2.64%	51 2.75%	57 3.07%	57 3.07%	49 2.64%
Precinct 3	39 2.69%	38 2.62%	44 3.04%	45 3.11%	42 2.90%	40 2.76%	41 2.83%	38 2.62%	38 2.62%
Precinct 4	39 2.59%	41 2.73%	41 2.73%	40 2.66%	45 2.99%	40 2.66%	40 2.66%	39 2.59%	38 2.53%
Precinct 5	55 2.63%	59 2.83%	60 2.87%	57 2.73%	60 2.87%	56 2.68%	56 2.68%	54 2.59%	57 2.73%
Precinct 6	50 2.67%	50 2.67%	54 2.88%	50 2.67%	55 2.94%	51 2.72%	51 2.72%	52 2.78%	49 2.62%
Precinct 7	29 2.62%	28 2.53%	31 2.80%	29 2.62%	30 2.71%	29 2.62%	28 2.53%	29 2.62%	28 2.53%
Precinct 8	40 2.56%	42 2.68%	43 2.75%	42 2.68%	44 2.81%	40 2.56%	43 2.75%	39 2.49%	38 2.43%
Precinct 9	31 2.36%	39 2.97%	35 2.66%	33 2.51%	35 2.66%	33 2.51%	38 2.89%	34 2.59%	31 2.36%
Precinct 10	36 2.66%	37 2.74%	40 2.96%	36 2.66%	38 2.81%	38 2.81%	37 2.74%	35 2.59%	35 2.59%
Precinct 11	44 2.59%	47 2.76%	49 2.88%	45 2.65%	48 2.82%	45 2.65%	47 2.76%	44 2.59%	44 2.59%
Precinct 12	47 2.58%	51 2.79%	48 2.63%	47 2.58%	52 2.85%	47 2.58%	50 2.74%	48 2.63%	49 2.68%
Precinct 13	24 2.66%	24 2.66%	25 2.77%	24 2.66%	26 2.89%	25 2.77%	24 2.66%	24 2.66%	24 2.66%
Precinct 14	15 2.32%	17 2.63%	16 2.48%	17 2.63%	17 2.63%	16 2.48%	18 2.79%	17 2.63%	15 2.32%
Precinct 15	33 2.54%	39 3.00%	32 2.46%	33 2.54%	36 2.77%	32 2.46%	33 2.54%	31 2.38%	31 2.38%
Precinct 16	32 2.50%	36 2.81%	35 2.73%	36 2.81%	37 2.89%	34 2.65%	35 2.73%	32 2.50%	34 2.65%
Precinct 17	23 2.71%	22 2.59%	24 2.83%	23 2.71%	24 2.83%	22 2.59%	24 2.83%	24 2.83%	22 2.59%
Precinct 18	27 2.52%	33 3.08%	27 2.52%	26 2.43%	25 2.34%	25 2.34%	30 2.80%	26 2.43%	25 2.34%
Total	652 2.61%	690 2.76%	696 2.79%	677 2.71%	697 2.79%	660 2.64%	693 2.77%	663 2.65%	640 2.56%

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	PAUL R. HALEY (GPI)	CRAIG C. HALL (GPI)	NANCY R. HALL (GPI)	CAROL A. KARLBERG (GPI)	KERRIANNE R KARLBERG (GPI)	JUDITH M. KENDALL (GPI)	KEITH J. McCRAY (GPI)	ROBERT J MacLEAN (GPI)	RICHARD D. MORGAN (GPI)	
Jurisdiction Wide										
Precinct 1	39 2.98%	33 2.52%	39 2.98%	39 2.98%	40 3.05%	35 2.67%	34 2.60%	36 2.75%	37 2.82%	
Precinct 2	56 3.02%	48 2.59%	52 2.80%	54 2.91%	51 2.75%	50 2.70%	50 2.70%	49 2.64%	53 2.86%	
Precinct 3	44 3.04%	40 2.76%	39 2.69%	41 2.83%	39 2.69%	38 2.62%	38 2.62%	39 2.69%	40 2.76%	
Precinct 4	44 2.93%	43 2.86%	41 2.73%	45 2.93%	40 2.66%	40 2.66%	38 2.53%	40 2.66%	42 2.79%	
Precinct 5	66 3.16%	55 2.63%	60 2.87%	63 3.02%	59 2.83%	55 2.63%	54 2.59%	60 2.87%	52 2.49%	
Precinct 6	61 3.26%	53 2.83%	50 2.67%	56 2.99%	57 3.04%	52 2.78%	50 2.67%	51 2.72%	51 2.72%	
Precinct 7	37 3.34%	31 2.80%	33 2.98%	34 3.07%	30 2.71%	28 2.53%	29 2.62%	29 2.62%	29 2.62%	
Precinct 8	56 3.58%	43 2.75%	42 2.68%	53 3.39%	48 3.07%	42 2.68%	41 2.62%	40 2.56%	39 2.49%	
Precinct 9	41 3.12%	33 2.51%	35 2.66%	45 3.42%	41 3.12%	38 2.89%	31 2.36%	38 2.89%	32 2.43%	
Precinct 10	39 2.88%	36 2.66%	42 3.11%	42 3.11%	40 2.96%	37 2.74%	37 2.74%	35 2.59%	38 2.81%	
Precinct 11	51 3.00%	47 2.76%	50 2.94%	53 3.12%	49 2.88%	47 2.76%	45 2.65%	44 2.59%	44 2.59%	
Precinct 12	54 2.96%	49 2.68%	51 2.79%	56 3.07%	57 3.12%	51 2.79%	54 2.96%	55 3.01%	49 2.68%	
Precinct 13	24 2.66%	24 2.66%	23 2.55%	27 3.00%	25 2.77%	24 2.66%	25 2.77%	24 2.66%	24 2.66%	
Precinct 14	21 3.25%	15 2.32%	20 3.10%	22 3.41%	18 2.79%	16 2.48%	16 2.48%	15 2.32%	14 2.17%	
Precinct 15	44 3.38%	40 3.07%	40 3.07%	42 3.23%	35 2.69%	37 2.81%	31 2.38%	32 2.46%	31 2.38%	
Precinct 16	38 2.96%	32 2.50%	36 2.81%	37 2.89%	37 2.89%	34 2.65%	34 2.65%	34 2.65%	33 2.57%	
Precinct 17	25 2.95%	26 3.07%	25 2.95%	26 3.07%	26 3.07%	22 2.59%	22 2.59%	23 2.71%	22 2.59%	
Precinct 18	28 2.62%	25 2.34%	34 3.18%	31 2.90%	28 2.62%	30 2.80%	25 2.34%	28 2.62%	27 2.52%	
Total	768 3.07%	673 2.69%	712 2.85%	766 3.07%	720 2.88%	676 2.71%	654 2.62%	672 2.69%	657 2.63%	

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	KRISTIN PARKS-FUQUA (GPI)	BILL RYAN (GPI)	MARK R. SCHNEIDER (GPI)	CHRISTOPHER SHEEHAN (GPI)	DONALD F. SHEEHAN (GPI)	ANNE SMART (GPI)	ROSELLA CICCHISE (GPI)	ARTHUR E. MATTHEWS (GPI)	MICHAEL T. MOLISSE (GPI)
Jurisdiction Wide									
Precinct 1	34 2.60%	37 2.82%	34 2.60%	39 2.98%	37 2.82%	38 2.90%	36 2.75%	36 2.75%	48 3.66%
Precinct 2	49 2.64%	50 2.70%	50 2.70%	51 2.75%	51 2.75%	50 2.70%	54 2.91%	50 2.70%	65 3.50%
Precinct 3	37 2.56%	39 2.69%	41 2.83%	42 2.90%	40 2.76%	39 2.69%	41 2.83%	40 2.76%	53 3.66%
Precinct 4	40 2.66%	42 2.79%	41 2.73%	45 2.99%	42 2.79%	44 2.93%	46 3.06%	45 2.99%	61 4.06%
Precinct 5	57 2.73%	57 2.73%	52 2.49%	59 2.83%	56 2.68%	58 2.78%	58 2.78%	58 2.78%	78 3.74%
Precinct 6	48 2.56%	51 2.72%	49 2.62%	53 2.83%	53 2.83%	53 2.83%	56 2.99%	55 2.94%	68 3.63%
Precinct 7	30 2.71%	50 2.71%	29 2.62%	33 2.98%	31 2.80%	33 2.98%	33 2.98%	32 2.89%	40 3.61%
Precinct 8	44 2.81%	42 2.68%	39 2.49%	41 2.62%	46 2.94%	47 3.00%	49 3.13%	43 2.75%	63 4.03%
Precinct 9	34 2.59%	37 2.81%	30 2.28%	31 2.36%	32 2.43%	38 2.89%	37 2.81%	34 2.59%	60 4.56%
Precinct 10	36 2.66%	37 2.74%	34 2.51%	38 2.81%	36 2.66%	40 2.96%	41 3.03%	43 3.18%	43 3.18%
Precinct 11	46 2.71%	45 2.65%	44 2.59%	51 3.00%	50 2.94%	48 2.82%	49 2.88%	54 3.18%	62 3.65%
Precinct 12	48 2.63%	52 2.85%	47 2.58%	52 2.85%	51 2.79%	50 2.74%	51 2.79%	50 2.74%	68 3.73%
Precinct 13	23 2.55%	26 2.89%	23 2.55%	25 2.77%	25 2.77%	27 3.00%	26 2.89%	24 2.66%	38 4.22%
Precinct 14	15 2.32%	16 2.48%	15 2.32%	18 2.79%	20 3.10%	23 3.56%	20 3.10%	19 2.94%	31 4.80%
Precinct 15	31 2.38%	39 3.00%	33 2.54%	35 2.69%	37 2.84%	40 3.07%	36 2.77%	36 2.77%	50 3.84%
Precinct 16	35 2.73%	35 2.73%	32 2.50%	38 2.96%	38 2.96%	42 3.28%	39 3.04%	34 2.65%	46 3.59%
Precinct 17	22 2.59%	25 2.95%	22 2.59%	27 3.18%	26 3.07%	24 2.83%	21 2.48%	24 2.83%	30 3.54%
Precinct 18	26 2.43%	35 3.27%	26 2.43%	37 3.46%	33 3.08%	33 3.08%	26 2.43%	34 3.18%	45 4.21%
Total	655 2.62%	695 2.78%	641 2.57%	715 2.86%	704 2.82%	727 2.91%	719 2.88%	711 2.85%	949 3.80%

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RAYMOND BRAD VINTON (GPI)	
Jurisdiction Wide	
Precinct 1	34 2.60%
Precinct 2	48 2.59%
Precinct 3	37 2.56%
Precinct 4	39 2.59%
Precinct 5	54 2.59%
Precinct 6	51 2.72%
Precinct 7	31 2.80%
Precinct 8	41 2.62%
Precinct 9	33 2.51%
Precinct 10	37 2.74%
Precinct 11	46 2.71%
Precinct 12	51 2.79%
Precinct 13	26 2.89%
Precinct 14	15 2.32%
Precinct 15	38 2.92%
Precinct 16	36 2.81%
Precinct 17	23 2.71%
Precinct 18	26 2.43%
Total	666 2.67%

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PRESIDENTIAL PREFERENCE

	Reg. Voters	Times Counted	Total Votes	RON PAUL	MITT ROMNEY	RICK PERRY	RICK SANTORUM	JON HUNTSMAN	MICHELE BACHMANN	NEWT GINGRICH
Jurisdiction Wide										
Precinct 1	200	190	190	8 4.21%	152 80.00%	0 0.00%	16 8.42%	0 0.00%	0 0.00%	13 6.84%
Precinct 2	256	280	280	18 6.43%	208 74.29%	1 0.36%	36 12.86%	0 0.00%	2 0.71%	13 4.64%
Precinct 3	173	256	256	14 5.47%	193 75.39%	1 0.39%	32 12.50%	1 0.39%	0 0.00%	12 4.69%
Precinct 4	232	246	246	25 10.16%	167 67.89%	1 0.41%	33 13.41%	5 2.03%	0 0.00%	15 6.10%
Precinct 5	175	180	180	12 6.67%	118 65.56%	1 0.56%	29 16.11%	0 0.00%	1 0.56%	15 8.33%
Precinct 6	199	207	206	18 8.74%	162 78.64%	1 0.49%	18 8.74%	1 0.49%	2 0.97%	3 1.46%
Precinct 7	199	201	201	19 9.45%	141 70.15%	0 0.00%	25 12.44%	4 1.99%	0 0.00%	11 5.47%
Precinct 8	205	184	183	6 3.28%	131 71.58%	1 0.55%	34 18.58%	1 0.55%	1 0.55%	9 4.92%
Precinct 9	210	260	260	11 4.23%	214 82.31%	1 0.38%	23 8.85%	1 0.38%	0 0.00%	9 3.46%
Precinct 10	144	134	134	14 10.45%	103 76.87%	0 0.00%	11 8.21%	0 0.00%	0 0.00%	6 4.48%
Precinct 11	188	217	217	22 10.14%	156 71.89%	2 0.92%	26 11.98%	0 0.00%	1 0.46%	8 3.69%
Precinct 12	196	253	253	24 9.49%	193 76.28%	0 0.00%	20 7.91%	0 0.00%	2 0.79%	12 4.74%
Precinct 13	142	127	127	16 12.60%	91 71.65%	1 0.79%	15 11.81%	1 0.79%	0 0.00%	3 2.36%
Precinct 14	169	173	173	10 5.78%	129 74.57%	4 2.31%	21 12.14%	0 0.00%	0 0.00%	7 4.05%
Precinct 15	197	235	235	20 8.51%	186 79.15%	0 0.00%	18 7.66%	0 0.00%	0 0.00%	10 4.26%
Precinct 16	257	288	288	25 8.88%	206 71.53%	0 0.00%	42 14.58%	0 0.00%	1 0.35%	13 4.51%
Precinct 17	190	179	179	8 4.47%	130 72.63%	2 1.12%	26 14.53%	1 0.56%	1 0.56%	11 6.15%
Precinct 18	206	292	292	15 5.14%	229 78.42%	1 0.34%	37 12.67%	0 0.00%	2 0.68%	7 2.40%
Total	3538	3902	3900	285 7.31%	2909 74.59%	17 0.44%	462 11.85%	15 0.38%	13 0.33%	177 4.54%

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PRESIDENTIAL PREFERENCE				STATE COMMITTEE MAN											
NO PREF	Write-In Votes		Reg. Voters	Times Counted	Total Votes	JOHN P. CAFFERTY	PETER J. BUCKLEY	WILLIAM M. HARRIS	Write-In Votes						
Jurisdiction Wide															
Precinct 1	1	0.53%	0	0.00%	200	190	159	68	42.77%	84	52.83%	7	4.40%	0	0.00%
Precinct 2	2	0.71%	0	0.00%	256	280	237	105	44.30%	110	46.41%	22	9.28%	0	0.00%
Precinct 3	3	1.17%	0	0.00%	173	256	212	110	51.89%	86	40.57%	15	7.08%	1	0.47%
Precinct 4	0	0.00%	0	0.00%	232	246	197	100	50.76%	83	42.13%	13	6.60%	1	0.51%
Precinct 5	4	2.22%	0	0.00%	175	180	148	70	47.30%	66	44.59%	12	8.11%	0	0.00%
Precinct 6	1	0.49%	0	0.00%	199	207	168	87	51.79%	71	42.26%	10	5.95%	0	0.00%
Precinct 7	0	0.00%	1	0.50%	199	201	156	82	52.56%	53	33.97%	21	13.46%	0	0.00%
Precinct 8	0	0.00%	0	0.00%	205	184	158	72	45.57%	65	41.14%	21	13.29%	0	0.00%
Precinct 9	1	0.38%	0	0.00%	210	260	215	108	50.23%	85	39.53%	22	10.23%	0	0.00%
Precinct 10	0	0.00%	0	0.00%	144	134	110	55	50.00%	37	33.64%	18	16.36%	0	0.00%
Precinct 11	2	0.92%	0	0.00%	188	217	174	76	43.68%	72	41.38%	26	14.94%	0	0.00%
Precinct 12	2	0.79%	0	0.00%	196	253	205	98	47.80%	89	43.41%	18	8.78%	0	0.00%
Precinct 13	0	0.00%	0	0.00%	142	127	100	42	42.00%	47	47.00%	9	9.00%	2	2.00%
Precinct 14	2	1.16%	0	0.00%	169	173	142	83	58.45%	48	33.80%	11	7.75%	0	0.00%
Precinct 15	1	0.43%	0	0.00%	197	235	192	96	50.00%	73	38.02%	22	11.46%	1	0.52%
Precinct 16	1	0.35%	0	0.00%	257	288	239	115	48.12%	96	40.17%	28	11.72%	0	0.00%
Precinct 17	0	0.00%	0	0.00%	190	179	151	79	52.32%	56	37.09%	15	9.93%	1	0.66%
Precinct 18	1	0.34%	0	0.00%	206	292	256	131	51.17%	96	37.50%	28	10.94%	1	0.39%
Total	21	0.54%	1	0.03%	3538	3902	3219	1577	48.99%	1317	40.91%	318	9.88%	7	0.22%

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	STATE COMMITTEE WOMAN				GROUP			
	Reg. Voters	Times Counted	Total Votes	JANET R. FOGARTY	Write-In Votes	Reg. Voters	Times Counted	Total Votes
Jurisdiction Wide								
Precinct 1	200	190	115	115 100.00%	0 0.00%	200	190	69
Precinct 2	256	280	176	175 99.43%	1 0.57%	256	280	106
Precinct 3	173	256	153	151 98.69%	2 1.31%	173	256	90
Precinct 4	232	246	148	144 97.30%	4 2.70%	232	246	75
Precinct 5	175	180	115	114 99.13%	1 0.87%	175	180	72
Precinct 6	199	207	123	123 100.00%	0 0.00%	199	207	82
Precinct 7	199	201	135	134 99.26%	1 0.74%	199	201	59
Precinct 8	205	184	116	115 99.14%	1 0.86%	205	184	55
Precinct 9	210	260	162	162 100.00%	0 0.00%	210	260	87
Precinct 10	144	134	84	83 98.81%	1 1.19%	144	134	50
Precinct 11	188	217	138	138 100.00%	0 0.00%	188	217	91
Precinct 12	196	253	157	157 100.00%	0 0.00%	196	253	78
Precinct 13	142	127	83	83 100.00%	0 0.00%	142	127	50
Precinct 14	169	173	121	121 100.00%	0 0.00%	169	173	58
Precinct 15	197	235	156	155 99.36%	1 0.64%	197	235	87
Precinct 16	257	288	183	182 99.45%	1 0.55%	257	288	103
Precinct 17	190	179	120	119 99.17%	1 0.83%	190	179	63
Precinct 18	206	292	196	195 99.49%	1 0.51%	206	292	106
Total	3538	3902	2481	2466 99.40%	15 0.60%	3538	3902	1381
								1381 100.00%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

TOWN COMMITTEE										
	Reg. Voters	Times Counted	Total Votes	H. RICHARD COUGHLIN (GPI)	DOMINIC M. PAULO (GPI)	ANNE M. HILBERT (GPI)	EDWARD J. EVERS, JR. (GPI)	JAMES W. PARKER (GPI)	ANDREW R.H. LONG (GPI)	KENNETH P. KARLBERG (GPI)
Jurisdiction Wide										
Precinct 1	200	190	2481	84 3.39%	78 3.14%	92 3.71%	77 3.10%	81 3.26%	77 3.10%	78 3.14%
Precinct 2	256	280	3753	133 3.54%	117 3.12%	139 3.70%	114 3.04%	118 3.14%	126 3.36%	121 3.22%
Precinct 3	173	256	3247	114 3.51%	97 2.99%	146 4.50%	96 2.96%	108 3.33%	104 3.20%	102 3.14%
Precinct 4	232	246	2756	96 3.48%	89 3.23%	106 3.85%	82 2.98%	92 3.34%	85 3.08%	96 3.48%
Precinct 5	175	180	2412	86 3.57%	75 3.11%	84 3.48%	74 3.07%	83 3.44%	78 3.23%	81 3.36%
Precinct 6	199	207	2847	95 3.34%	89 3.13%	102 3.58%	90 3.16%	99 3.48%	87 3.06%	94 3.30%
Precinct 7	199	201	2201	75 3.41%	80 3.63%	84 3.82%	67 3.04%	72 3.27%	63 2.86%	76 3.45%
Precinct 8	205	184	2121	80 3.77%	67 3.16%	78 3.68%	66 3.11%	65 3.06%	63 2.97%	73 3.44%
Precinct 9	210	260	3147	110 3.50%	94 2.99%	115 3.65%	94 2.99%	116 3.69%	95 3.02%	110 3.50%
Precinct 10	144	134	1780	61 3.43%	66 3.71%	65 3.65%	58 3.26%	55 3.09%	54 3.03%	64 3.60%
Precinct 11	188	217	3163	112 3.54%	100 3.16%	117 3.70%	97 3.07%	100 3.16%	100 3.16%	112 3.54%
Precinct 12	196	253	2940	101 3.44%	91 3.10%	101 3.44%	86 2.93%	103 3.50%	86 2.93%	101 3.44%
Precinct 13	142	127	1758	61 3.47%	61 3.47%	62 3.53%	54 3.07%	57 3.24%	56 3.19%	62 3.53%
Precinct 14	169	173	2281	74 3.24%	69 3.02%	82 3.59%	78 3.42%	71 3.11%	64 2.81%	98 4.30%
Precinct 15	197	235	3040	102 3.36%	96 3.16%	111 3.65%	100 3.29%	96 3.16%	92 3.03%	109 3.59%
Precinct 16	257	288	3618	121 3.34%	113 3.12%	126 3.48%	106 2.93%	112 3.10%	107 2.96%	135 3.73%
Precinct 17	190	179	2303	76 3.30%	76 3.30%	76 3.30%	70 3.04%	78 3.39%	68 2.95%	79 3.43%
Precinct 18	206	292	3786	126 3.33%	116 3.06%	139 3.67%	118 3.12%	123 3.25%	115 3.04%	128 3.38%
Total	3538	3902	49634	1707 3.44%	1574 3.17%	1825 3.68%	1527 3.08%	1629 3.28%	1520 3.06%	1719 3.46%

Statement of Votes Cast
 PRESIDENTIAL PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

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TOWN COMMITTEE

	LOUISE M. KARLBERG (GPI)	MATTHEW C. FINNERTY (GPI)	VINCENT J. MINA (GPI)	ROBERT E. VANASSE (GPI)	ORRIN B. EMERSON (GPI)	MARK A. FLEMING (GPI)	GREGORY J. DENTON (GPI)	CECIL F. CAMERON, JR (GPI)	PAUL CRESPI (GPI)
Jurisdiction Wide	80	81	75	78	73	80	73	73	79
Precinct 1	3.22%	3.26%	3.02%	3.14%	2.94%	3.22%	2.94%	2.94%	3.18%
Precinct 2	126	122	112	115	110	115	118	112	116
Precinct 3	106	100	97	98	95	96	99	93	100
Precinct 4	88	87	82	82	81	81	87	80	90
Precinct 5	83	79	77	81	73	76	75	78	82
Precinct 6	93	90	88	93	87	93	86	92	90
Precinct 7	77	73	67	67	66	67	63	68	73
Precinct 8	70	69	68	66	65	65	66	63	67
Precinct 9	110	104	95	97	94	94	95	94	100
Precinct 10	59	57	55	57	57	53	55	58	55
Precinct 11	109	100	102	96	96	97	104	98	102
Precinct 12	99	105	85	89	84	87	94	83	92
Precinct 13	66	55	55	54	57	56	55	55	55
Precinct 14	89	68	63	66	64	76	78	67	67
Precinct 15	109	102	93	93	89	97	99	92	94
Precinct 16	125	141	108	109	105	109	115	107	139
Precinct 17	77	85	66	71	69	67	75	67	73
Precinct 18	127	125	118	115	111	115	124	115	124
Total	1693	1643	1506	1527	1476	1524	1561	1495	1598
	3.41%	3.31%	3.03%	3.08%	2.97%	3.07%	3.15%	3.01%	3.22%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

TOWN COMMITTEE

	MICHELE P. CRONIN (GPI)	ROBERT D. GIACCHETTI (GPI)	JANET D. GRAY (GPI)	ROBERT L. HEDLUNDJR (GPI)	PATRICK M. O'CONNOR (GPI)	VICTOR PAP, III (GPI)	DAVID A. SULLIVAN (GPI)	KATHLEEN M. KELLY (GPI)	KEVAL A. DENIZKURT (GPI)
Jurisdiction Wide									
Precinct 1	86 3.47%	77 3.10%	79 3.18%	133 5.36%	84 3.39%	123 4.96%	79 3.18%	88 3.55%	72 2.90%
Precinct 2	128 3.41%	112 2.98%	124 3.30%	195 5.20%	129 3.44%	182 4.85%	123 3.28%	135 3.60%	111 2.96%
Precinct 3	118 3.63%	100 3.08%	99 3.05%	188 5.79%	125 3.85%	157 4.84%	105 3.23%	100 3.08%	92 2.85%
Precinct 4	92 3.34%	84 3.05%	80 2.90%	168 6.10%	108 3.92%	120 4.35%	96 3.48%	87 3.16%	83 3.01%
Precinct 5	75 3.11%	75 3.11%	76 3.15%	125 5.18%	90 3.73%	86 3.57%	77 3.19%	78 3.23%	72 2.99%
Precinct 6	97 3.41%	86 3.02%	88 3.09%	154 5.41%	109 3.83%	107 3.76%	90 3.15%	92 3.23%	90 3.16%
Precinct 7	70 3.18%	65 2.95%	65 2.95%	143 6.50%	78 3.54%	85 3.86%	71 3.23%	75 3.41%	62 2.82%
Precinct 8	68 3.21%	64 3.02%	65 3.06%	128 6.03%	75 3.54%	82 3.87%	71 3.35%	68 3.21%	61 2.88%
Precinct 9	96 3.05%	96 3.05%	104 3.30%	183 5.82%	133 4.23%	106 3.37%	95 3.02%	101 3.21%	97 3.08%
Precinct 10	58 3.26%	57 3.20%	59 3.31%	93 5.22%	60 3.37%	58 3.26%	58 3.25%	63 3.54%	52 2.92%
Precinct 11	98 3.10%	103 3.26%	102 3.22%	156 4.93%	108 3.41%	115 3.64%	102 3.22%	101 3.19%	100 3.16%
Precinct 12	88 2.99%	90 3.06%	92 3.13%	171 5.82%	102 3.47%	91 3.10%	88 2.99%	114 3.88%	87 2.96%
Precinct 13	58 3.30%	54 3.07%	60 3.41%	87 4.95%	55 3.13%	54 3.07%	56 3.19%	60 3.41%	53 3.01%
Precinct 14	72 3.16%	68 2.98%	66 2.89%	124 5.44%	78 3.42%	75 3.29%	65 2.85%	70 3.07%	79 3.46%
Precinct 15	94 3.09%	95 3.13%	92 3.03%	166 5.46%	109 3.59%	106 3.49%	95 3.13%	99 3.26%	99 3.26%
Precinct 16	112 3.10%	123 3.40%	108 2.99%	205 5.67%	130 3.59%	124 3.43%	109 3.01%	112 3.10%	108 2.99%
Precinct 17	73 3.17%	77 3.34%	69 3.00%	128 5.56%	86 3.73%	74 3.21%	75 3.25%	74 3.21%	75 3.26%
Precinct 18	116 3.06%	113 2.98%	118 3.12%	213 5.65%	141 3.72%	128 3.38%	119 3.14%	127 3.35%	111 2.93%
Total	1599 3.22%	1539 3.10%	1546 3.11%	2760 5.56%	1800 3.63%	1873 3.77%	1574 3.17%	1644 3.31%	1504 3.03%

Statement of Votes Cast
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 WEYMOUTH, MA
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TOWN COMMITTEE

	DANA MARIE TOLAND (GPI)	LOIS M. TAYLOR (GPI)	CHRISTOPHER ENGLAND (GPI)	ANTHONY J. RIZZO (GPI)	ROBERT E. WINER (GPI)	ANTHONY DELGALLO 370	SEAN EVERS 380	CHERYL COUGHLIN 390	COLIN MCPHERSON 400
Jurisdiction Wide	78	77	77	93	76	0	0	0	0
Precinct 1	3.14%	3.10%	3.10%	3.75%	3.06%	0.00%	0.00%	0.00%	0.00%
Precinct 2	122	118	115	130	114	0.00%	0.00%	0.00%	0.00%
Precinct 3	102	100	96	118	96	0.00%	0.00%	0.00%	0.00%
Precinct 4	83	86	82	98	85	0.00%	0.00%	0.00%	0.00%
Precinct 5	75	75	76	91	76	0.00%	0.00%	0.00%	0.00%
Precinct 6	96	91	88	101	89	0.00%	0.00%	0.00%	0.00%
Precinct 7	69	61	64	88	67	0.00%	0.00%	0.00%	0.00%
Precinct 8	66	66	64	87	64	0.00%	0.00%	0.00%	0.00%
Precinct 9	109	96	96	121	95	0.00%	0.00%	0.00%	0.00%
Precinct 10	61	58	53	63	58	0.00%	0.00%	0.00%	0.00%
Precinct 11	101	106	96	130	99	0.03%	0.03%	0.00%	0.03%
Precinct 12	117	91	88	133	85	0.10%	0.10%	0.00%	0.10%
Precinct 13	66	58	54	65	54	0.00%	0.00%	0.00%	0.00%
Precinct 14	69	84	67	104	66	0.18%	0.18%	0.00%	0.18%
Precinct 15	97	104	92	128	90	0.00%	0.00%	0.00%	0.00%
Precinct 16	117	110	113	150	118	0.03%	0.00%	0.00%	0.00%
Precinct 17	75	76	83	97	68	0.00%	0.00%	0.00%	0.00%
Precinct 18	133	124	132	154	116	0.05%	0.00%	0.00%	0.00%
Total	1636	1581	1536	1951	1516	11	8	7	8
	3.30%	3.19%	3.09%	3.93%	3.05%	0.02%	0.02%	0.01%	0.02%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

TOWN COMMITTEE

	John Hicks 410	Dominic Paulo 420	Tara Anderson 430	Carol Newell	Timothy Allison	John Pennio	Wayne Mathews	Dorothy Cole	Reg. Write-in 490
Jurisdiction Wide									
Precinct 1	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 2	0 0.00%	0 0.00%	0 0.00%	1 0.03%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 3	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 4	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 5	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 6	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1 0.04%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 7	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 8	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1 0.05%	0 0.00%	0 0.00%
Precinct 9	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2 0.06%	0 0.00%	0 0.00%	0 0.00%
Precinct 10	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 11	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 12	1 0.03%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1 0.03%	0 0.00%
Precinct 13	0 0.00%	2 0.11%	1 0.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 0.10%	0 0.00%
Precinct 14	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 15	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4 0.18%	0 0.00%
Precinct 16	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 17	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Precinct 18	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Total	1 0.00%	2 0.00%	1 0.00%	1 0.00%	1 0.00%	2 0.00%	1 0.00%	8 0.02%	0 0.00%

Statement of Votes Cast
PRESIDENTIAL PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	TOWN COMMITTEE		PRESIDENTIAL PREFERENCE							
	Write-In Votes	Reg. Voters	Times Counted	Total Votes	KENT MESPLAY	JILL STEIN	HARLEY MIKKELSON	NO PREF	Write-In Votes	
Jurisdiction Wide	0	0.00%	2	1	0	0.00%	1	100.00%	0	0.00%
Precinct 1	0	0.00%	0	1	0	0.00%	0	0.00%	0	0.00%
Precinct 2	0	0.00%	3	1	0	0.00%	0	0.00%	0	0.00%
Precinct 3	0	0.00%	2	1	0	0.00%	1	100.00%	0	0.00%
Precinct 4	0	0.00%	1	0	0	0.00%	0	0.00%	0	0.00%
Precinct 5	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 6	0	0.00%	1	0	0	0.00%	0	0.00%	0	0.00%
Precinct 7	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 8	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 9	0	0.00%	1	1	0	0.00%	1	100.00%	0	0.00%
Precinct 10	0	0.00%	1	0	0	0.00%	0	0.00%	0	0.00%
Precinct 11	0	0.00%	3	2	0	0.00%	1	50.00%	0	0.00%
Precinct 12	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 13	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 14	0	0.00%	1	0	0	0.00%	0	0.00%	0	0.00%
Precinct 15	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Precinct 16	0	0.00%	1	3	1	33.33%	1	33.33%	0	0.00%
Precinct 17	0	0.00%	2	0	0	0.00%	0	0.00%	0	0.00%
Precinct 18	0	0.00%	0	0	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	17	10	1	10.00%	5	50.00%	1	10.00%

Statement of Votes Cast
 PRESIDENTIAL PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

	STATE COMMITTEE MAN				STATE COMMITTEE WOMAN				TOWN COMMITTEE			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide												
Precinct 1	2	1	0	0	2	1	0	0	2	1	0	0
Precinct 2	0	1	0	0	0	1	0	0	0	1	0	0
Precinct 3	3	1	0	0	3	1	0	0	3	1	0	0
Precinct 4	2	1	0	0	2	1	0	0	2	1	0	0
Precinct 5	1	0	0	0	1	0	0	0	1	0	0	0
Precinct 6	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 7	1	0	0	0	1	0	0	0	1	0	0	0
Precinct 8	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 9	0	1	0	0	0	1	0	0	0	1	0	0
Precinct 10	1	0	0	0	1	0	0	0	1	0	0	0
Precinct 11	3	2	1	1 100.00%	3	2	1	1 100.00%	3	2	0	0
Precinct 12	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 13	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 14	1	0	0	0	1	0	0	0	1	0	0	0
Precinct 15	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 16	1	3	0	0	1	3	0	0	1	3	0	0
Precinct 17	2	0	0	0	2	0	0	0	2	0	0	0
Precinct 18	0	0	0	0	0	0	0	0	0	0	0	0
Total	17	10	1	1 100.00%	17	10	1	1 100.00%	17	10	0	0

Cards Cast Report
GENERAL TOWN ELECTION
WEYMOUTH, MA

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District/Report Unit	VGroup1	VGroup2	Ballot	Card	Cast	Voters	Percent
Jurisdiction Wide							
Precinct 1	NP	NP	6	6	405	1735	23.34
Precinct 2	NP	NP	6	6	533	1889	28.22
Precinct 3	NP	NP	6	6	601	1995	30.13
Precinct 4	NP	NP	5	5	499	1864	26.77
Precinct 5	NP	NP	2	2	412	1632	25.25
Precinct 6	NP	NP	2	2	651	2063	31.56
Precinct 7	NP	NP	5	5	532	2171	24.50
Precinct 8	NP	NP	5	5	446	1870	23.85
Precinct 9	NP	NP	2	2	690	1962	35.17
Precinct 10	NP	NP	1	1	308	1479	20.82
Precinct 11	NP	NP	1	1	460	1999	23.01
Precinct 12	NP	NP	4	4	594	2027	29.30
Precinct 13	NP	NP	4	4	276	1621	17.03
Precinct 14	NP	NP	1	1	326	1728	18.87
Precinct 15	NP	NP	4	4	546	1947	28.04
Precinct 16	NP	NP	3	3	675	2097	32.19
Precinct 17	NP	NP	3	3	332	1655	20.06
Precinct 18	NP	NP	3	3	630	1870	33.69
Total	NP	NP			8916	33604	26.53

Statement of Votes Cast
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WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

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	TURN OUT			MAYOR								
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	ROBERT M THOMAS	SUE KAY	Write-In Votes			
Jurisdiction Wide												
Precinct 1	1735	405	23.34%	1735	405	395	106	26.84%	287	72.66%	2	0.51%
Precinct 2	1889	533	28.22%	1889	533	517	108	20.89%	407	78.72%	2	0.39%
Precinct 3	1995	601	30.15%	1995	601	585	149	25.47%	432	73.85%	4	0.68%
Precinct 4	1864	499	26.77%	1864	499	490	130	26.53%	356	72.65%	4	0.82%
Precinct 5	1632	412	25.25%	1632	412	405	83	20.49%	319	78.77%	3	0.74%
Precinct 6	2063	651	31.56%	2063	651	634	155	24.45%	474	74.76%	5	0.79%
Precinct 7	2171	532	24.50%	2171	532	521	136	26.10%	377	72.36%	8	1.54%
Precinct 8	1870	446	23.85%	1870	446	430	129	30.00%	298	69.30%	3	0.70%
Precinct 9	1962	690	35.17%	1962	690	665	137	20.60%	526	79.10%	2	0.30%
Precinct 10	1479	308	20.82%	1479	308	294	88	29.93%	200	68.03%	6	2.04%
Precinct 11	1999	460	23.01%	1999	460	452	132	29.20%	317	70.13%	3	0.66%
Precinct 12	2027	594	29.30%	2027	594	584	133	22.77%	447	76.54%	4	0.68%
Precinct 13	1621	276	17.03%	1621	276	273	62	22.71%	211	77.29%	0	0.00%
Precinct 14	1728	326	18.87%	1728	326	319	83	26.02%	236	73.98%	0	0.00%
Precinct 15	1947	546	28.04%	1947	546	532	98	18.42%	432	81.20%	2	0.38%
Precinct 16	2097	675	32.19%	2097	675	662	203	30.66%	455	68.73%	4	0.60%
Precinct 17	1655	332	20.06%	1655	332	325	88	27.08%	232	71.38%	5	1.54%
Precinct 18	1870	630	33.69%	1870	630	615	230	37.40%	380	61.79%	5	0.81%
Total	33604	8916	26.53%	33604	8916	8698	2250	25.87%	6386	73.42%	62	0.71%

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Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

COUNCILOR AT LARGE

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	TED MILLER		ROBERT M CONLON		JANE E HACKETT		MICHAEL T MOLISSE		BRIAN J MCDONALD		PATRICK M O'CONNOR		Write-In Votes
Precinct 1	1735	405	1477	212	14.35%	224	15.17%	231	15.64%	269	18.21%	272	18.42%	266	18.01%	3 0.20%
Precinct 2	1889	533	1902	265	13.93%	272	14.30%	326	17.14%	375	19.72%	337	17.72%	326	17.14%	1 0.05%
Precinct 3	1995	601	2144	295	13.76%	294	13.71%	350	16.32%	429	20.01%	383	17.86%	388	18.10%	5 0.23%
Precinct 4	1864	499	1807	283	15.66%	299	16.55%	258	14.28%	354	19.59%	282	15.61%	327	18.10%	4 0.22%
Precinct 5	1632	412	1480	207	13.99%	233	15.74%	226	15.27%	293	19.80%	248	16.76%	264	17.84%	9 0.61%
Precinct 6	2063	651	2402	386	16.07%	377	15.70%	369	15.36%	468	19.48%	395	16.44%	399	16.61%	8 0.33%
Precinct 7	2171	532	1811	274	15.13%	300	16.57%	259	14.30%	380	20.98%	270	14.91%	323	17.84%	5 0.28%
Precinct 8	1870	446	1632	238	14.58%	271	16.61%	224	13.73%	332	20.34%	276	16.91%	280	17.16%	11 0.67%
Precinct 9	1962	690	2446	283	11.57%	346	14.15%	460	18.81%	505	20.65%	370	15.13%	465	19.01%	17 0.70%
Precinct 10	1479	308	1107	161	14.54%	187	16.89%	170	15.36%	211	19.06%	182	16.44%	195	17.62%	1 0.09%
Precinct 11	1999	460	1603	246	15.35%	252	15.72%	231	14.41%	337	21.02%	256	15.97%	272	16.97%	9 0.56%
Precinct 12	2027	594	2094	301	14.37%	315	15.04%	326	15.57%	434	20.73%	342	16.33%	368	17.57%	8 0.38%
Precinct 13	1621	276	965	132	13.68%	149	15.44%	145	15.03%	204	21.14%	159	16.48%	171	17.72%	5 0.52%
Precinct 14	1728	326	1181	166	14.06%	178	15.07%	180	15.24%	250	21.17%	190	16.09%	215	18.20%	2 0.17%
Precinct 15	1947	546	1967	285	14.49%	295	15.00%	303	15.40%	408	20.74%	316	16.07%	351	17.84%	9 0.46%
Precinct 16	2097	675	2346	305	13.00%	339	14.45%	392	16.71%	515	21.95%	382	16.28%	409	17.43%	4 0.17%
Precinct 17	1655	332	1185	167	14.09%	165	13.92%	201	16.96%	248	20.93%	191	16.12%	209	17.64%	4 0.34%
Precinct 18	1870	630	2147	280	13.04%	303	14.11%	368	17.14%	447	20.82%	348	16.21%	392	18.26%	9 0.42%
Total	33604	8916	31696	4486	14.15%	4799	15.14%	5019	15.83%	6459	20.38%	5199	16.40%	5620	17.73%	114 0.36%

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WEYMOUTH, MA
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DISTRICT 1 COUNCILOR										DISTRICT 2 COUNCILOR				
	Reg. Voters	Times Counted	Total Votes	VICTOR PAP, III	Write-In Votes	Reg. Voters	Times Counted	Total Votes	THOMAS J LACEY	Reg. Write-in 30	ALICE ARENA	Write-In Votes		
Jurisdiction Wide	1735	405	322	317	98.45%	5	1.55%							
Precinct 1	1889	533	433	429	99.08%	4	0.92%							
Precinct 2	1995	601	459	456	99.35%	3	0.65%							
Precinct 3														
Precinct 4														
Precinct 5						1632	412	338	312	92.31%	0	0.00%	25	7.40%
Precinct 6						2063	651	505	465	92.08%	0	0.00%	34	6.73%
Precinct 7														
Precinct 8														
Precinct 9						1962	690	561	503	89.66%	0	0.00%	54	9.63%
Precinct 10														
Precinct 11														
Precinct 12														
Precinct 13														
Precinct 14														
Precinct 15														
Precinct 16														
Precinct 17														
Precinct 18														
Total	5619	1539	1214	1202	99.01%	5657	1753	1404	1280	91.17%	0	0.00%	113	8.05%
													11	0.78%

Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	DISTRICT 3 COUNCILOR					DISTRICT 4 COUNCILOR				
	Reg. Voters	Times Counted	Total Votes	KENNETH J DIFAZIO	Write-In Votes	Reg. Voters	Times Counted	Total Votes	ARTHUR E MATHEWS	Write-In Votes
Jurisdiction Wide										
Precinct 1	-	-	-	-	-	-	-	-	-	-
Precinct 2	-	-	-	-	-	-	-	-	-	-
Precinct 3	-	-	-	-	-	-	-	-	-	-
Precinct 4	1864	499	384	382 99.48%	2 0.52%	-	-	-	-	-
Precinct 5	-	-	-	-	-	-	-	-	-	-
Precinct 6	-	-	-	-	-	-	-	-	-	-
Precinct 7	2171	532	379	372 98.15%	7 1.85%	-	-	-	-	-
Precinct 8	1870	446	345	339 98.26%	6 1.74%	-	-	-	-	-
Precinct 9	-	-	-	-	-	-	-	-	-	-
Precinct 10	-	-	-	-	-	1479	308	236	234 99.15%	2 0.85%
Precinct 11	-	-	-	-	-	1999	460	320	315 98.44%	5 1.56%
Precinct 12	-	-	-	-	-	-	-	-	-	-
Precinct 13	-	-	-	-	-	-	-	-	-	-
Precinct 14	-	-	-	-	-	1728	326	229	225 98.25%	4 1.75%
Precinct 15	-	-	-	-	-	-	-	-	-	-
Precinct 16	-	-	-	-	-	-	-	-	-	-
Precinct 17	-	-	-	-	-	-	-	-	-	-
Precinct 18	-	-	-	-	-	-	-	-	-	-
Total	5905	1477	1108	1093 98.65%	15 1.35%	5206	1094	785	774 98.60%	11 1.40%

Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

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Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

SCHOOL COMMITTEE

	Reg. Voters	Times Counted	Total Votes	DAVID A. SULLIVAN	SEAN M. GUILFOYLE	TRACEY C. NARDONE	GAIL S. SHEEHAN	Write-In Votes					
Jurisdiction Wide													
Precinct 1	1735	405	909	203	22.33%	226	24.86%	215	23.65%	264	29.04%	1	0.11%
Precinct 2	1889	533	1164	278	23.88%	268	23.02%	295	25.34%	323	27.75%	0	0.00%
Precinct 3	1995	601	1362	297	21.81%	346	25.40%	350	25.70%	367	26.95%	2	0.15%
Precinct 4	1864	499	1111	241	21.69%	281	25.29%	302	27.18%	285	25.65%	2	0.18%
Precinct 5	1632	412	951	205	21.56%	246	25.87%	251	26.39%	247	25.97%	2	0.21%
Precinct 6	2063	651	1499	295	19.68%	387	25.82%	402	26.82%	410	27.35%	5	0.33%
Precinct 7	2171	532	1152	241	20.92%	293	25.43%	324	28.13%	287	24.91%	7	0.61%
Precinct 8	1870	446	1038	229	22.06%	249	23.99%	295	28.42%	263	25.34%	2	0.19%
Precinct 9	1962	690	1538	251	16.32%	461	29.97%	403	26.20%	421	27.37%	2	0.13%
Precinct 10	1479	308	675	151	22.37%	168	24.89%	176	26.07%	177	26.22%	3	0.44%
Precinct 11	1999	460	1026	234	22.81%	235	22.90%	300	29.24%	251	24.46%	6	0.58%
Precinct 12	2027	594	1371	214	15.61%	345	25.16%	429	31.29%	381	27.79%	2	0.15%
Precinct 13	1621	276	626	131	20.93%	155	24.76%	174	27.80%	164	26.20%	2	0.32%
Precinct 14	1728	326	738	148	20.05%	189	25.61%	199	26.96%	201	27.24%	1	0.14%
Precinct 15	1947	546	1246	226	18.14%	309	24.80%	369	29.61%	340	27.29%	2	0.16%
Precinct 16	2097	675	1576	268	17.01%	399	25.32%	460	29.19%	444	28.17%	5	0.32%
Precinct 17	1655	332	761	155	20.37%	189	24.84%	213	27.99%	204	26.81%	0	0.00%
Precinct 18	1870	630	1413	274	19.39%	353	24.98%	414	29.30%	369	26.11%	3	0.21%
Total	33604	8916	20156	4041	20.05%	5099	25.30%	5571	27.64%	5398	26.78%	47	0.23%

Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	ARTICLE:MOTION 1						ARTICLE:MOTION 2					
	Reg. Voters	Times Counted	Total Votes	YES	NO	Reg. Voters	Times Counted	Total Votes	YES	NO	Reg. Voters	Times Counted
Jurisdiction Wide	1735	405	343	236	68.80%	107	31.20%	1735	405	367	239	65.12%
Precinct 1	1889	533	418	275	65.79%	143	34.21%	1889	533	434	284	65.44%
Precinct 2	1995	601	509	334	65.62%	175	34.38%	1995	601	533	350	65.67%
Precinct 3	1864	499	406	274	67.49%	132	32.51%	1864	499	438	279	63.70%
Precinct 4	1632	412	334	231	69.16%	103	30.84%	1632	412	380	252	66.32%
Precinct 5	2063	651	534	375	70.22%	159	29.78%	2063	651	599	403	67.28%
Precinct 6	2171	532	479	342	71.40%	137	28.60%	2171	532	497	336	67.61%
Precinct 7	1870	446	381	251	65.88%	130	34.12%	1870	446	403	247	61.29%
Precinct 8	1962	690	584	413	70.72%	171	29.28%	1962	690	646	420	65.02%
Precinct 9	1479	308	283	178	62.90%	105	37.10%	1479	308	287	182	63.41%
Precinct 10	1999	460	398	277	69.60%	121	30.40%	1999	460	427	285	66.74%
Precinct 11	2027	594	501	349	69.66%	152	30.34%	2027	594	560	388	69.29%
Precinct 12	1621	276	228	160	70.18%	68	29.82%	1621	276	256	183	71.48%
Precinct 13	1728	326	266	178	66.92%	88	33.08%	1728	326	284	170	59.86%
Precinct 14	1947	546	435	289	66.44%	146	33.56%	1947	546	473	315	66.60%
Precinct 15	2097	675	547	389	71.12%	158	28.88%	2097	675	623	422	67.74%
Precinct 16	1655	332	269	192	71.38%	77	28.62%	1655	332	296	204	68.92%
Precinct 17	1870	630	532	367	68.98%	165	31.02%	1870	630	590	397	67.29%
Precinct 18	33604	8916	7447	5110	68.62%	2337	31.38%	33604	8916	8093	5356	66.18%
Total												

Statement of Votes Cast
GENERAL TOWN ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

ARTICLE:MOTION 3

	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1735	405	370	255 68.92%	115 31.08%
Precinct 2	1889	533	433	306 70.67%	127 29.33%
Precinct 3	1995	601	529	358 67.67%	171 32.33%
Precinct 4	1864	499	436	295 67.66%	141 32.34%
Precinct 5	1632	412	380	266 70.00%	114 30.00%
Precinct 6	2063	651	596	422 70.81%	174 29.19%
Precinct 7	2171	532	494	348 70.45%	146 29.55%
Precinct 8	1870	446	400	275 68.75%	125 31.25%
Precinct 9	1962	690	638	440 68.97%	198 31.03%
Precinct 10	1479	308	283	183 64.66%	100 35.34%
Precinct 11	1999	460	424	287 67.69%	137 32.31%
Precinct 12	2027	594	557	393 70.56%	164 29.44%
Precinct 13	1621	276	256	190 74.22%	66 25.78%
Precinct 14	1728	326	281	178 63.35%	103 36.65%
Precinct 15	1947	546	471	326 69.21%	145 30.79%
Precinct 16	2097	675	620	454 73.23%	166 26.77%
Precinct 17	1655	332	295	217 73.56%	78 26.44%
Precinct 18	1870	630	587	393 66.95%	194 33.05%
Total	33604	8916	8050	5586 69.39%	2464 30.61%

